



City of Lauderdale Lakes

Office of the City Clerk

4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599

(954) 535-2705 - Fax (954) 535-0573

WORKSHOP MEETING AGENDA

Alfonso Gereffi Room

December 12, 2016

5:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. DISCUSSION

DECEMBER 13, 2016 AGENDA REVIEW

This discussion serves to review the December 13, 2016 Commission Agenda.

4. DISCUSSION OF PROPOSED ORDINANCE(S)

A. PROPOSED ORDINANCE 2016-34 AMENDING THE FISCAL YEAR 2017 ADOPTED BUDGET

This Ordinance would amend the Fiscal Year 2017 Adopted Budget. Continuous improvements to increase operational efficiencies and to provide enhanced levels of services are necessary to advance the City.

5. ADDITIONAL WORKSHOP ITEMS

A. FORMAL PRESENTATIONS FOR THE RFP #16-1301-04R, CITYWIDE JANITORIAL SERVICES

Each firm shortlisted will provide a formal presentation to the Commission for a period no longer than 15 minutes with the exception of any questions or clarifications from the City Commission.

B. DISCUSSION REGARDING A SELF-STORAGE FACILITY AND RETAIL OUTPARCEL DEVELOPMENT OFF THE SOUTHEAST CORNER OF NORTH STATE ROAD 7 AND NW 44TH STREET WITHIN THE SHOPPES OF ORIOLE PLAZA.

This is a discussion and presentation regarding a self-storage and retail outparcel development within the Shoppes of Oriole Plaza. Preferred Realty & Development will present the City Commission with a conceptual land use and design development of +/-2.8 acres of land for a four-story, climate controlled self-storage facility with a retail outparcel along North SR 7, including associated site improvements such as parking and landscaping. The subject site is the vacant parcel north of the strip development and just east/southeast of McDonalds. (See backup for Applicant's documentation).

C. DISCUSSION REGARDING GUIDELINES FOR AWARDS AND PRESENTATIONS

This is a discussion regarding the guidelines for various types of presentations and/or awards to be issued.

D. DISCUSSION ON THE 2017 LEGISLATIVE AND APPROPRIATION REQUESTS (STATE AND FEDERAL LEVEL)

This is a discussion on the proposed 2017 legislative and appropriation requests. Based on the discussion, staff will present the Legislative Agenda for review and approval.

6. REPORTS

FUTURE MEETINGS:

PLEASE TURN OFF ALL CELL PHONES DURING THE MEETING

If a person decides to appeal any decision made by the Board, Agency, or Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (FS 286.0105)

Any person requiring auxiliary aids and services at this meeting may contact the City Clerk's Office at (954) 535-2705 at least 24 hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 or 1-800-955-8771.

**Mayor Hazelle Rogers, Vice-Mayor Veronica Edwards Phillips,
Commissioner Sandra Davey, Commissioner Gloria Lewis, Commissioner Beverly Williams**

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact:

Contract Requirement:

Title

DECEMBER 13, 2016 AGENDA REVIEW

Summary

This discussion serves to review the December 13, 2016 Commission Agenda.

Staff Recommendation

Background:

Funding Source:

Sponsor Name/Department:

Meeting Date: 12/12/2016

ATTACHMENTS:

Description

Type



December 13, 2016 Commission Meeting Agenda

Backup Material



City of Lauderdale Lakes

Office of the City Clerk

4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599

(954) 535-2705 - Fax (954) 535-0573

COMMISSION MEETING AGENDA

Commission Chambers

December 13, 2016

7:00 PM

1. CALL TO ORDER

2. ROLL CALL

3. INVOCATION AND PLEDGE OF ALLEGIANCE

A. BISHOP CLINTON G. RUDDOCK WILL PROVIDE THE INVOCATION

B. SCHRIL MURRAY-POWELL WILL LEAD THE PLEDGE OF ALLEGIANCE

4. PROCLAMATIONS/PRESENTATIONS

5. APPROVAL OF MINUTES FROM PREVIOUS MEETING

A. APPROVAL OF MEETING MINUTES

November 21, 2016 Commission Workshop Minutes

November 22, 2016 Special Commission Meeting Minutes

November 23, 2016 Commission Meeting Minutes

6. PETITIONS FROM THE PUBLIC

A. PETITIONS FROM THE PUBLIC

All petitioners must sign in with the City Clerk and will be seated in a designated area. Petitioners will be allowed to speak for five (5) minutes. Petitions from the Public will not exceed 30 minutes in aggregate time.

7. CONSIDERATION OF ORDINANCES ON SECOND READING

8. CONSIDERATION OF ORDINANCES ON FIRST READING

A. ORDINANCE 2016-34 AMENDING THE FISCAL YEAR 2017 ADOPTED BUDGET

This Ordinance would amend the Fiscal Year 2017 Adopted Budget. Continuous improvements to increase operational efficiencies and to provide enhanced levels of services are necessary to advance the City.

9. CONSIDERATION OF RESOLUTIONS ON CONSENT AGENDA

10. CONSIDERATION OF RESOLUTIONS ON REGULAR AGENDA

A. RESOLUTION 2016-101 APPOINTING A DELEGATE AND ALTERNATE DELEGATE TO THE NATIONAL LEAGUE OF CITIES (NLC)

This Resolution was tabled at the November 22, 2016 Commission Meeting. This Resolution serves to

appoint a Delegate and alternate Delegate to the National League of Cities (NLC).

B. RESOLUTION 2016-102 APPOINTING A DELEGATE AND ALTERNATE DELEGATE TO THE FLORIDA LEAGUE OF CITIES (FLC)

This Resolution was tabled at the November 22, 2016 Commission Meeting. This Resolution serves to appoint a Delegate and Alternate Delegate to the Florida League of Cities (FLC).

C. RESOLUTION 2016-107 APPOINTING A DELEGATE TO THE FLORIDA LEAGUE OF CITIES (FLC)

This Resolution serves to appoint a Delegate to the Florida League of Cities (FLC).

D. RESOLUTION 2016-108 APPOINTING AN ALTERNATE DELEGATE TO THE FLORIDA LEAGUE OF CITIES (FLC)

This Resolution serves to appoint an Alternate Delegate to the Florida League of Cities (FLC).

E. RESOLUTION 2016-109 APPOINTING A DELEGATE TO THE NATIONAL LEAGUE OF CITIES (NLC)

This Resolution serves to appoint a Delegate to the National League of Cities (NLC).

F. RESOLUTION 2016-110 APPOINTING AN ALTERNATE DELEGATE TO THE NATIONAL LEAGUE OF CITIES (NLC) ANNUAL CONFERENCE

This Resolution serves to appoint an Alternate Delegate to the National League of Cities' annual conference.

G. RESOLUTION 2016-111 CANCELLING THE CITY COMMISSION WORKSHOP MEETING PRESENTLY SCHEDULED FOR DECEMBER 26, 2016, AND THE REGULAR CITY COMMISSION MEETING SCHEDULED FOR DECEMBER 27, 2016

This Resolution would cancel the City Commission Workshop Meeting scheduled for December 26, 2016 and the Regular Commission Meeting scheduled for December 27, 2016.

H. RESOLUTION 2016-112 AUTHORIZING THE CITY MANAGER TO TAKE SUCH STEPS AS SHALL BE NECESSARY AND APPROPRIATE TO PURCHASE A TYLER CONTENT MANAGER ("TCM"), RECORDS MANAGEMENT SYSTEM FOR AN AMOUNT NOT TO EXCEED THIRTY-SIX THOUSAND TWO HUNDRED (\$36,200.00) DOLLARS

This Resolution would authorize the City Manager to purchase Tyler Content Manager, a records management system for \$36,200.00.

I. RESOLUTION 2016-113 AUTHORIZING THE CITY MANAGER TO TAKE SUCH STEPS AS SHALL BE NECESSARY AND APPROPRIATE TO PURCHASE A NEW MAD VAC MODEL NO. LR50, VACUUM LITTER COLLECTOR PURSUANT TO CITY OF TALLAHASSEE CONTRACT NO. 3078, IN THE AMOUNT OF \$69,765.00, TO BE CHARGED TO THE STORM WATER UTILITY FUND AND TO EXECUTE A CONTRACT THEREFOR IN ACCORDANCE WITH ENVIRONMENTAL PRODUCTS OF FLORIDA CORPORATION CONTRACT NO. 1619

This Resolution authorizes the purchase of a Mad Vac Model No. LR50 All-Wheel Drive Outdoor Vacuum Litter Collector Vehicle, in accordance with the terms of Tallahassee Contract No. 3078 through an executed contract with Environmental Products of Florida.

J. RESOLUTION 2016-114 AUTHORIZING CERTAIN AMENDMENT 001 TO THE STANDARD AGREEMENT FOR THE OLDER AMERICAN ACTS CONTRACT FOR FISCAL YEAR 2016, BETWEEN THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. AND THE CITY OF LAUDERDALE LAKES

This Resolution approves Amendment 001 of Standard Agreement for Older American's Act Grant contract number JA116-25-2016 between the Areawide Council on Aging and the City of Lauderdale Lakes/Lauderdale Lakes Alzheimer's Care Center for January 1, 2016 through December 31, 2016. The purpose of the amendment is to increase the funding by \$2,480.05. The total funding amount of \$51,779.44 will provide In-Facility Respite Care services from the Lauderdale Lakes Alzheimer's Care Center.

K. RESOLUTION 2016-115 APPROVING A CARNIVAL EVENT PURSUANT TO SECTION 22-63 OF THE CODE OF ORDINANCES TO BE HELD BY ST. HELEN CATHOLIC CHURCH, LOCATED AT 3033 NW 33RD AVENUE

This Resolution would approve a special event application for a carnival for Saint Helen Catholic Church between January 12, 2017 through January 15, 2017.

- L.** RESOLUTION 2016-116 RATIFYING THE CITY MANAGER'S FILING OF THE CITY'S FISCAL YEAR 2016, PERIOD 12 (SEPTEMBER), UNAUDITED AND UNADJUSTED FINANCIAL ACTIVITY REPORT

This Resolution serves to ratify the filing and presentation of the City's Fiscal Year 2016 September (Period 12) – Unaudited and Unadjusted Financial Activity Report provided by the Financial Services Department.

- M.** RESOLUTION 2016-117 RATIFYING THE CITY MANAGER'S FILING OF THE CITY'S FISCAL YEAR 2017, PERIOD 1 (OCTOBER), FINANCIAL ACTIVITY REPORT AS PREPARED BY THE DEPARTMENT OF FINANCIAL SERVICES

This Resolution serves to ratify the filing and presentation of the City's Fiscal Year 2017 October (Period 1) - Financial Activity Report provided by the Financial Services Department.

- N.** RESOLUTION 2016-118 AWARDED RFP #16-1301-04R TO IMAGE JANITORIAL SERVICES INC., FOR CITYWIDE JANITORIAL SERVICES, AS THE LOWEST RESPONSIBLE AND RESPONSIVE PROPOSER, ON A REQUEST FOR PROPOSAL IN AN AMOUNT UP TO SIXTY FOUR THOUSAND EIGHT HUNDRED DOLLARS (\$64,800) ANNUALLY

This Resolution awards RFP #16-1301-04R to the lowest, responsible and responsive proposer. The Purchasing Division and Evaluation Committee recommends to the Mayor and City Commission, Image Janitorial Services Inc. The firm will provide janitorial services to various facilities through out the City. The scope of services includes the furnishing of all labor, materials, machinery, equipment, tools, cleaning supplies, and supervision necessary to perform and maintain a neat, clean and orderly facilities.

- O.** RESOLUTION 2016-119 AUTHORIZING THE CITY MANAGER TO UTILIZE THE OFFICE DEPOT CONTRACT FOR OFFICE SUPPLIES THROUGH THE SOUTHEAST FLORIDA GOVERNMENTAL PURCHASING COOPERATIVE GROUP #13-23R FOR A THREE YEAR PERIOD, IN AN AMOUNT NOT TO EXCEED FIFTY THOUSAND (\$50,000) DOLLARS PER YEAR, FROM OCTOBER 18, 2016 THROUGH OCTOBER 17, 2019

This Resolution authorizes the use of the Office Depot contract as a 'piggy back' agreement for office supplies.

- P.** RESOLUTION 2016-120 AUTHORIZING THE CITY MANAGER TO EXECUTE THE ALLONGE TO SERIES 2012 ADJUSTMENT OF INTEREST RATE FROM 4.19% TO 3.25% PER ANNUM FOR THE QUARTERLY DEBT PAYMENTS FOR THE PROMISSORY NOTE, SERIES 2012 FROM DECEMBER 1, 2016 THROUGH OCTOBER 1, 2017.

This Resolution authorizes the City Manager to execute the allonge to Series 2012; adjustment of the interest rate from 4.19% to 3.25%.

- Q.** RESOLUTION 2016-121 AUTHORIZING THE SETTLEMENT OF THE CASE STYLED CITY OF LAUDERDALE LAKES V. GUARDIAN COMMUNITY RESOURCE MANAGEMENT, INC., IN THE CIRCUIT COURT OF THE SEVENTEENTH JUDICIAL CIRCUIT IN AND FOR BROWARD COUNTY, FLORIDA, CASE NO. CACE 13009012(12) FOR A LUMP-SUM PAYMENT OF THIRTY THOUSAND (\$30,000.00) DOLLARS; AUTHORIZING AND DIRECTING THE MAYOR AND CITY CLERK TO EXECUTE A GENERAL RELEASE AND NON-DISPARAGEMENT AGREEMENT IN FAVOR OF GUARDIAN COMMUNITY RESOURCE MANAGEMENT, INC

This Resolution approves the Settlement of the outstanding litigation in consideration of a lump-sum payment of Thirty Thousand (\$30,000.00) Dollars from Guardian Community Resource Management, Inc., and authorizes a General Release and Non-Disparagement Agreement in favor of Guardian Community Resource Management.

- R.** RESOLUTION 2016-122 APPROVING VARIANCE NO. 02-VA-16 AS REQUESTED BY WILLIE JR. FALEY AND CORA BANKS-FALEY TO REDUCE THE SIDE YARD REQUIREMENTS UNDER SUBSECTION 703.2.7 OF CHAPTER 7 OF THE LAND DEVELOPMENT REGULATIONS BY 5.5 FEET, ON PROPERTY LOCATED AT 3400 NORTHWEST 34TH STREET

This Resolution approves Variance No. 02-VA-16 to reduce the minimum required side yard setback depth from 7.5 feet to 2 feet to allow an existing patio slab, with a canopy roof structure, along the western boundary line of the petitioner's property.

- S.** RESOLUTION 2016-123 APPROVING A CONDITIONAL USE APPLICATION #03-CU-16 AS REQUESTED BY ROBERT JUDAH, FOR THE CONSTRUCTION OF A NEW ELECTRONIC MESSAGE BOARD SIGN ON THE PROPERTY LOCATED ON WEST OAKLAND PARK BOULEVARD, JUST EAST OF NORTH STATE ROAD 7, WITHIN THE TOWN CENTER DISTRICT. This Resolution would approve Application No. 03-CU-16 to allow the construction of an electronic message board (off-premise billboard), where a current legally nonconforming billboard is located within the Town Center district.

- 11. CORRESPONDENCE**
- 12. REPORT OF THE MAYOR**
- 13. REPORT OF THE VICE MAYOR**
- 14. REMARKS OF THE COMMISSIONERS**
- 15. REPORT OF THE CITY MANAGER**
- 16. REPORT OF THE CITY ATTORNEY**
- 17. ADJOURNMENT**

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Mayor Hazelle Rogers - Vice-Mayor Veronica Edwards Phillips
Commissioner Sandra Davey - Commissioner Gloria Lewis - Commissioner Beverly Williams

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact:

Contract Requirement:

Title

PROPOSED ORDINANCE 2016-34 AMENDING THE FISCAL YEAR 2017 ADOPTED BUDGET

Summary

This Ordinance would amend the Fiscal Year 2017 Adopted Budget. Continuous improvements to increase operational efficiencies and to provide enhanced levels of services are necessary to advance the City.

Staff Recommendation

Background:

To facilitate the adjustments needed to increase the City's operational readiness and to ensure residents and the business community are properly supported, the following budget adjustments are proposed:

New Positions:

Assistant City Manager (but not funded) (1)

Code Compliance Manager (1)

Staff Assistant (Info Tech) (1)

Engineering Construction Inspector (1)

Commission Aide (1)

Other Adjustments:

Additional overtime funding for special events in the Parks and Human Services Department and Facilities Maintenance Division

Temporary support staff funding for unanticipated staff vacancies

Enterprise – Capital Improvements:

Correct accounting for budgeted grants

Funding Source:

There is a financial impact associated with the item. Adequate funding is available for each fund impacted.

Sponsor Name/Department: Susan Gooding-Liburd, MBA, CPA, CGFO/Director of Financial Services

Meeting Date: 12/12/2016

ATTACHMENTS:

Description	Type
☐ Proposed Ordinance 2016-34 - FY2017 Budget Amendment	Ordinance
☐ Exhibit - FY2017 Budget Amendment	Budget Amendment
☐ Revised Organization Charts	Backup Material

ORDINANCE 2016-34

AN ORDINANCE AMENDING THE FISCAL YEAR 2017, ADOPTED BUDGET, AS AMENDED; PROVIDING FOR REVISIONS OF APPROPRIATION OF FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2017, AS IDENTIFIED ON EXHIBIT "A," ATTACHED HERETO; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2017, Operating and Capital Improvement Budget, estimate of the revenues and other sources, and the requirements for expenditures and other uses of City operating funds, departments, offices and agencies has heretofore been adopted pursuant to Ordinance No. 2016-31, and amended by subsequent ordinances, and

WHEREAS, the City Commission wishes to revise the current budget, as previously amended,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES as follows:

SECTION 1. ADOPTION OF REPRESENTATIONS: The foregoing Whereas Clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Ordinance.

SECTION 2. ADOPTION OF AMENDED BUDGET: The City Commission hereby approves and adopts the revised estimates of revenue and expenditures of the City of Lauderdale Lakes for Fiscal Year 2017, ending September 30, 2017, as specifically set forth on the attached Exhibit "A."

SECTION 3. CONFLICT: All ordinances or Code provisions in conflict herewith are hereby repealed.

SECTION 4. SEVERABILITY: If any section, subsection, sentence, clause, phrase or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 5. EFFECTIVE DATE: This Ordinance shall become effective immediately upon its passage.

PASSED ON FIRST READING IN FULL/BY TITLE ONLY, UPON APPROVAL OF AT LEAST FIVE (5) AFFIRMATIVE VOTES OF THE CITY COMMISSIONERS, ON THE 13TH DAY OF DECEMBER, 2016.

PASSED ON SECOND READING BY TITLE ONLY THE __ DAY OF AUGUST, 2016.

ADOPTED AND PASSED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD ON THE 13TH DAY OF DECEMBER, 2016.

HAZELLE ROGERS, MAYOR

ATTEST:

SHARON HOUSLIN, CITY CLERK

JCB:jla

Sponsored by: SUSAN GOODING-LIBURD, MBA, CPA, CGFO, Financial Services Director

VOTE:

Mayor Hazelle Rogers	_____	(For)	_____	(Against)	_____	(Other)
Vice-Mayor Veronica Edwards Phillips	_____	(For)	_____	(Against)	_____	(Other)
Commissioner Sandra Davey	_____	(For)	_____	(Against)	_____	(Other)
Commissioner Gloria Lewis	_____	(For)	_____	(Against)	_____	(Other)
Commissioner Beverly Williams	_____	(For)	_____	(Against)	_____	(Other)

General Fund (001)

001 General Fund Revenues			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

00180			6,756,119		-	6,756,119
00182			2,806,682		-	2,806,682
00184			2,345,000		-	2,345,000
00186			3,966,316		-	3,966,316
00188			80,000		-	80,000
00190			1,082,250		-	1,082,250
00192			452,639		-	452,639
00194			251,200		-	251,200
00196			1,188,656		-	1,188,656
00196						
			18,928,862	-	-	18,928,862
General Fund Revenues						
City Commission (0010100)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended

0010100	1210	Regular Salaries	111,609	New Position: Commission Aide	35,589	147,198
0010100	1250	Vacation Buy Back	1,390		-	1,390
0010100	2110	Fica Taxes	11,803	New Position: Commission Aide	2,723	14,526
0010100	2210	Retirement Contribution	19,142	New Position: Commission Aide	3,559	22,701
0010100	2310	Life & Health Insurance	40,000	New Position: Commission Aide	12,409	52,409
0010100	2350	Cafeteria	38,574	New Position: Commission Aide	776	39,350
0010100	4009	Expense Car Allowance	50,200		-	50,200
0010100	4010	Travel & Per Diem	1,500		-	1,500
0010100	4010	Travel & Per Diem	6,500		-	6,500
0010100	4110	Telecommunications	600		-	600
0010100	4710	Printing & Binding	500		-	500
0010100	4911	Other Current Charges	12,252		-	12,252
0010100	4911	Other Current Charges	10,000		-	10,000
0010100	4930	Other Expenses - BAR	2,500		-	2,500
0010100	4931	Other Expenses - GL	5,000		-	5,000
0010100	4934	Other Expenses - PHW	2,500		-	2,500
0010100	4935	Other Expenses - EC	2,500		-	2,500
0010100	4938	Other Expenses - ER	2,500		-	2,500
0010100	4939	Other Expenses - BMW	5,000		-	5,000
0010100	4941	Other Expenses - HPR	4,500		-	4,500
0010100	4942	Other Expenses - VP	4,500		-	4,500
0010100	4943	Other Expenses - SD	4,500		-	4,500
0010100	5110	Office Supplies	500		-	500
0010100	5212	Miscellaneous Operating Supply	6,000		-	6,000
0010100	5410	Subscriptions & Memberships	12,500		-	12,500
0010100	5510	Training	2,500		-	2,500
City Commission (0010100)			359,069		55,055	414,124

City Attorney (0010200)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0010200	3110	Professional Services	230,000		-	230,000
0010200	3110	Professional Services	20,000		-	20,000
0010200	3310	Court Report Services	2,000		-	2,000
City Attorney (0010200)			252,000		-	252,000
City Clerk (0010300)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0010300	1210	Regular Salaries	139,834		-	139,834
0010300	1250	Vacation Buy Back	885		-	885
0010300	2110	Fica Taxes	10,697		-	10,697
0010300	2210	Retirement Contribution	13,983		-	13,983
0010300	2310	Life & Health Insurance	21,385		-	21,385
0010300	2350	Cafeteria	6,052		-	6,052
0010300	3410	Other Contractual Services	23,200		-	23,200
0010300	3450	Election Expenses	25,000		-	25,000
0010300	4010	Travel & Per Diem	3,000		-	3,000
0010300	4110	Telecommunications	720		-	720
0010300	4710	Printing & Binding	700		-	700
0010300	4910	Legal Advertisements	28,940		-	28,940
0010300	4911	Other Current Charges	1,000		-	1,000
0010300	5110	Office Supplies	2,030		-	2,030
0010300	5212	Miscellaneous Operating Supply	1,000		-	1,000
0010300	5410	Subscriptions & Memberships	1,350		-	1,350
0010300	5510	Training	1,000		-	1,000
City Clerk (0010300)			280,776	-	-	280,776
City Manager (00104)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0010400	1210	Regular Salaries	210,509	25% Engineering Constr. Insp.	15,000	225,509
0010400	2110	Fica Taxes	16,104	25% Engineering Constr. Insp.	1,148	17,252
0010400	2210	Retirement Contribution	32,954	25% Engineering Constr. Insp.	1,500	34,454
0010400	2310	Life & Health Insurance	37,420	25% Engineering Constr. Insp.	3,146	40,566
0010400	2350	Cafeteria	9,000			9,000
0010400	4009	Expense Car Allowance	7,200		-	7,200
0010400	4010	Travel & Per Diem	5,000		-	5,000
0010400	4110	Telecommunications	3,000		-	3,000
0010400	4810	Promotional Activities	500		-	500
0010400	4911	Other Current Charges	2,500		-	2,500
0010400	5110	Office Supplies	3,500		-	3,500
0010400	5410	Subscriptions & Memberships	3,500		-	3,500
0010400	5510	Training	2,000		-	2,000
City Manager (00104)			333,187	-	20,794	353,981

Finacial Services (00106)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

Accounting & Financial Mgmt						
0010600	1210	Regular Salaries	289,184		-	289,184
0010600	1250	Vacation Buy Back	5,000		-	5,000
0010600	2110	Fica Taxes	22,523		-	22,523
0010600	2210	Retirement Contribution	26,640		-	26,640
0010600	2310	Life & Health Insurance	36,680		-	36,680
0010600	2350	Cafeteria	3,104		-	3,104
0010600	3210	Accounting & Auditing	65,000		-	65,000
0010600	3410	Other Contractual Services	2,000		-	2,000
0010600	4010	Travel & Per Diem	4,000		-	4,000
0010600	4110	Telecommunications	1,320		-	1,320
0010600	4611	Repairs & Maintenance	500		-	500
0010600	4710	Printing & Binding	1,000		-	1,000
0010600	4911	Other Current Charges	595		-	595
0010600	5110	Office Supplies	500		-	500
0010600	5212	Miscellaneous Operating Supply	500		-	500
0010600	5410	Subscriptions & Memberships	835		-	835
0010600	5510	Training	3,000		-	3,000
Administration						-
0010601	1210	Regular Salaries	173,039		-	173,039
0010601	1250	Vacation Buy Back	2,000		-	2,000
0010601	2110	Fica Taxes	13,438		-	13,438
0010601	2210	Retirement Contribution	21,271		-	21,271
0010601	2310	Life & Health Insurance	19,398		-	19,398
0010601	2350	Cafeteria	5,276		-	5,276
0010601	3110	Professional Services	5,000		-	5,000
0010601	3410	Other Contractual Services	10,000		-	10,000
0010601	4009	Expense Car Allowance	4,800		-	4,800
0010601	4010	Travel & Per Diem	3,000		-	3,000
0010601	4110	Telecommunications	1,200		-	1,200
0010601	4710	Printing & Binding	1,000		-	1,000
0010601	5110	Office Supplies	1,200		-	1,200
0010601	5212	Miscellaneous Operating Supply	1,200		-	1,200
0010601	5410	Subscriptions & Memberships	2,500		-	2,500
0010601	5510	Training	2,500		-	2,500

Mgmt and Budget			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
0010605	1210	Regular Salaries	117,786		-	117,786
0010605	2110	FICA Taxes	9,011		-	9,011
0010605	2210	Retirement Contribution	11,779		-	11,779
0010605	2310	Life & Health Insurance	21,369		-	21,369
0010605	2350	Cafeteria	1,552		-	1,552
0010605	4010	Travel & Per Diem	1,550		-	1,550
0010605	4110	Telecommunications	1,200		-	1,200
0010605	4710	Printing & Binding	2,000		-	2,000
0010605	4911	Other Current Charges	950		-	950
0010605	5212	Miscellaneous Operating Supply	550		-	550
0010605	5410	Subscriptions & Memberships	500		-	500
0010605	5510	Training	1,000		-	1,000
Information Technologies						-
0010617	1210	Regular Salaries	112,269	New Position: IT Helpdesk Tech	35,589	147,858
0010617	1250	Vacation Buy Back	1,600		-	1,600
0010617	2110	Fica Taxes	8,789	New Position: IT Helpdesk Tech	2,723	11,512
0010617	2210	Retirement Contribution	11,227	New Position: IT Helpdesk Tech	3,559	14,786
0010617	2310	Life & Health Insurance	11,921	New Position: IT Helpdesk Tech	12,409	24,330
0010617	2350	Cafeteria	1,552	New Position: IT Helpdesk Tech	776	2,328
0010617	3110	Professional Services	15,000		-	15,000
0010617	3410	Other Contractual Services	10,000		-	10,000
0010617	4010	Travel & Per Diem	2,500		-	2,500
0010617	4110	Telecommunications	600	New Position: IT Helpdesk Tech	300	900
0010617	4611	Repairs & Maintenance	19,792		-	19,792
0010617	4911	Other Current Charges	300		-	300
0010617	5110	Office Supplies	300		-	300
0010617	5212	Miscellaneous Operating Supply	1,000		-	1,000
0010617	5410	Subscriptions & Memberships	800		-	800
0010617	5510	Training	3,000		-	3,000
0010617	6410	Machinery and Equipment	43,100		-	43,100
Purchasing						-
0010618	1210	Regular Salaries	123,575		-	123,575
0010618	2110	Fica Taxes	9,453		-	9,453
0010618	2210	Retirement Contribution	10,533		-	10,533
0010618	2310	Life & Health Insurance	18,709		-	18,709
0010618	2350	Cafeteria	1,552		-	1,552
0010618	3410	Other Contractual Services	200		-	200
0010618	4010	Travel & Per Diem	2,500		-	2,500
0010618	4110	Telecommunications	600		-	600
0010618	4611	Repairs & Maintenance	6,445		-	6,445
0010618	4710	Printing & Binding	355		-	355
0010618	4911	Other Current Charges	200		-	200
0010618	5110	Office Supplies	800		-	800
0010618	5212	Miscellaneous Operating Supply	320		-	320
0010618	5410	Subscriptions & Memberships	500		-	500
0010618	5510	Training	1,500		-	1,500
Total Finial Services (00106)			1,319,442	-	55,355	1,374,797

General Administration (00107)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

General Administration						
0010700	2110	Fica Taxes	-		-	-
0010700	2410	Workers Compensation	46,882		-	46,882
0010700	2510	Unemployment Compensation	25,000		-	25,000
0010700	3110	Professional Services	3,000		-	3,000
0010700	3410	Other Contractual Services	165,000		-	165,000
0010700	3412	School Crossing Guards	125,000		-	125,000
0010700	4010	Travel & Per Diem	20,000		-	20,000
0010700	4110	Telecommunications	95,600		-	95,600
0010700	4111	Postage	10,000		-	10,000
0010700	4310	Electricity	165,000		-	165,000
0010700	4311	Water & Sewer	30,000		-	30,000
0010700	4410	Rentals & Leases	3,000		-	3,000
0010700	4510	Insurance	355,000		-	355,000
0010700	4520	INSURANCE MISCELLANEOUS	40,000		-	40,000
0010700	4911	Other Current Charges	104,680	Unanticipated Commission priorities	25,277	129,957
0010700	6410	Machinery and Equipment	43,000		-	43,000
0010700	8210	Aid to Private Organizations	24,000		-	24,000
0010700	9110	Transfers	1,481		-	1,481
0010700	9112	Transfer to Alzheimer's Fund	56,639		-	56,639
0010700	9310	Contingency	332,539		(272,539)	60,000
Citywide Support						
0010701	1210	Regular Salaries	53,405		-	53,405
0010701	1250	Vacation Buy Back	1,615		-	1,615
0010701	2110	FICA Taxes	4,085		-	4,085
0010701	2210	Retirement Contribution	5,341		-	5,341
0010701	2310	Life & Health Insurance	6,578		-	6,578
0010701	2350	Cafeteria	776		-	776
0010701	3110	Professional Services	8,000		-	8,000
0010701	3410	Other Contractual Services	5,000		-	5,000
0010701	4010	Travel & Per Diem	2,000		-	2,000
0010701	4110	Telecommunications	600		-	600
0010701	4111	Postage, Shipping & Courier	-		-	-
0010701	4611	Repairs & Maintenance	3,500		-	3,500
0010701	4710	Printing & Binding	5,100		-	5,100
0010701	4810	Promotional Activities	15,000		-	15,000
0010701	4911	Other Current Charges	5,100		-	5,100
0010701	5110	Office Supplies	2,000		-	2,000
0010701	5212	Misc. Operating Supplies	5,500		-	5,500
0010701	5510	Training	500		-	500
Total General Administration (00107)			1,769,921	-	(247,262)	1,522,659

Human Resources and Risk Mgmt (0010800)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0010800	1210	Regular Salaries	174,729		-	174,729
0010800	1250	Vacation Buy Back	3,779		-	3,779
0010800	2110	Fica Taxes	13,667		-	13,667
0010800	2210	Retirement Contribution	21,077		-	21,077
0010800	2310	Life & Health Insurance	19,630		-	19,630
0010800	2350	Cafeteria	5,276		-	5,276
0010800	3112	Physical Examinations	3,000		-	3,000
0010800	3410	Other Contractual Services	2,400		-	2,400
0010800	4009	Expense Car Allowance	4,800		-	4,800
0010800	4010	Travel & Per Diem	1,000		-	1,000
0010800	4110	Telecommunications	1,800		-	1,800
0010800	4410	Rentals & Leases	3,000		-	3,000
0010800	4710	Printing & Binding	200		-	200
0010800	4911	Other Current Charges	6,260		-	6,260
0010800	5110	Office Supplies	500		-	500
0010800	5212	Miscellaneous Operating Supply	200		-	200
0010800	5410	Subscriptions & Memberships	250		-	250
0010800	5510	Training	500		-	500
Human Resources and Risk Mgmt (0010800)			262,069	-	-	262,069
Development Services (00109)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

Community Development						
0010900	1210	Regular Salaries	80,736		-	80,736
0010900	1250	Vacation Buy Back	5,051		-	5,051
0010900	1310	Other Salaries & Wages	2,379		-	2,379
0010900	2110	Fica Taxes	6,776		-	6,776
0010900	2210	Retirement Contribution	9,185		-	9,185
0010900	2310	Life & Health Insurance	7,646		-	7,646
0010900	2350	Cafeteria	776		-	776
0010900	4009	Expense Car Allowance	-		-	-
0010900	4010	Travel & Per Diem	3,000		-	3,000
0010900	5110	Office Supplies	800		-	800
0010900	5212	Miscellaneous Operating Supply	2,700		-	2,700
0010900	5214	Uniforms	500		-	500
0010900	5410	Subscriptions & Memberships	1,400		-	1,400
0010900	5510	Training	2,000		-	2,000

Code Compliance			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
0010901	1210	Regular Salaries	253,374	New Position: Code Compl. Mgr/Adjust.	56,139	309,513
0010901	2110	Fica Taxes	19,383	New Position: Code Compl. Mgr/Adjust.	4,295	23,677
0010901	2210	Retirement Contribution	25,337	New Position: Code Compl. Mgr/Adjust.	7,298	32,635
0010901	2310	Life & Health Insurance	49,410	New Position: Code Compl. Mgr/Adjust.	12,749	62,159
0010901	2350	Cafeteria	4,656	New Position: Code Compl. Mgr/Adjust.	4,500	9,156
0010901	3410	Other Contractual Services	15,000		-	15,000
0010901	3411	Nuisance abatement expenses	30,000		-	30,000
0010901	4010	Travel & Per Diem	3,000		-	3,000
0010901	4110	Telecommunications	600	New Position: Code Compl. Mgr/Adjust.	720	1,320
0010901	4111	Postage	12,500		-	12,500
0010901	4611	Miscellaneous Maintenance	9,000		-	9,000
0010901	4710	Printing & Binding	10,000		-	10,000
0010901	4810	Promotional Activities	1,500		-	1,500
0010901	4911	Other Current Charges	2,500		-	2,500
0010901	5110	Office Supplies	3,500		-	3,500
0010901	5214	Uniforms	2,500		-	2,500
0010901	5410	Subscriptions & Memberships	200		-	200
0010901	5510	Training	3,000		-	3,000
Planning						-
0010903	1210	Regular Salaries	77,879		-	77,879
0010903	1250	Vacation Buy Back	1,000		-	1,000
0010903	2110	Fica Taxes	5,958		-	5,958
0010903	2210	Retirement Contribution	7,788		-	7,788
0010903	2310	Life & Health Insurance	13,167		-	13,167
0010903	3110	Professional Services	20,000		-	20,000
0010903	4010	Travel & Per Diem	1,500		-	1,500
0010903	4111	Postage	300		-	300
0010903	4710	Printing & Binding	1,200		-	1,200
0010903	4910	Advertising	4,000		-	4,000
0010903	5110	Office Supplies	300		-	300
0010903	5212	Miscellaneous Operating Supply	4,100		-	4,100
0010903	5214	Uniforms	200		-	200
0010903	5410	Subscriptions & Memberships	800		-	800
0010903	5510	Training	1,500		-	1,500
Economic Development						
0010904	1210	Regular Salaries	67,132		-	67,132
0010904	1250	Vacation Buy Back	1,090		-	1,090
0010904	2110	Fica Taxes	5,136		-	5,136
0010904	2210	Retirement Contribution	5,068		-	5,068
0010904	2310	Life & Health Insurance	9,176		-	9,176
0010904	2350	Cafeteria	776		-	776
0010904	3410	Other Contractual Services	1,000		-	1,000
0010904	4010	Travel & Per Diem	1,000		-	1,000
0010904	4111	Postage	500		-	500
0010904	4910	Legal Advertisements	5,000		-	5,000
0010904	5110	Office Supplies	1,000		-	1,000
0010904	5214	Uniforms	150		-	150
0010904	5410	Subscriptions & Memberships	50		-	50
0010904	5510	Training	500		-	500
Total Development Services (00109)			805,678	-	85,701	891,379
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Parks and Human Services (00112)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

Administration						
0011120	1210	Regular Salaries	219,976		-	219,976
0011120	1250	Vacation Buy Back	3,675		-	3,675
0011120	1410	Overtime	601	Additional overtime for events	1,800	2,401
0011120	2110	FICA Taxes	17,178	Additional overtime for events	138	17,316
0011120	2210	Retirement Contribution	25,715		-	25,715
0011120	2310	Life & Health Insurance	21,564		-	21,564
0011120	2350	Cafeteria	6,828		-	6,828
0011120	4009	Expense Car Allowance	4,800		-	4,800
0011120	4010	Travel & Per Diem	6,500		-	6,500
0011120	4110	Telecommunications	1,920		-	1,920
0011120	5110	Office Supplies	2,600		-	2,600
0011120	5410	Subscriptions & Memberships	2,168		-	2,168
0011120	5510	Training	3,500		-	3,500
Recreation					-	-
0011128	1210	Regular Salaries	297,402		-	297,402
0011128	1250	Vacation Buy Back	5,624		-	5,624
0011128	1310	Other Salaries & Wages	474,470		-	474,470
0011128	1410	Overtime	2,000	Additional overtime for events	12,000	14,000
0011128	2110	FICA Taxes	59,448	Additional overtime for events	918	60,366
0011128	2210	Retirement Contribution	31,298		-	31,298
0011128	2310	Life & Health Insurance	41,701		-	41,701
0011128	2350	Cafeteria	5,431		-	5,431
0011128	3110	Professional Services	2,650		-	2,650
0011128	3110	Professional Services	1,000		-	1,000
0011128	3114	Prof Svc-Software/Appl Support	300		-	300
0011128	3410	Other Contractual Services	55,140		-	55,140
0011128	3410	Other Contractual Services	1,400		-	1,400
0011128	3410	Other Contractual Services	7,000		-	7,000
0011128	3410	Other Contractual Services	796		-	796
0011128	3410	Other Contractual Services	1,500		-	1,500
0011128	3410	Other Contractual Services	350		-	350
0011128	3410	Other Contractual Services	800		-	800
0011128	4110	Telecommunications	3,000		-	3,000
0011128	4310	Electricity	14,500		-	14,500
0011128	4311	Water & Sewer	22,500		-	22,500
0011128	4410	Rentals & Leases	10,900		-	10,900
0011128	4610	Repairs & Maintenance Building	4,000		-	4,000
0011128	4611	Repairs & Maintenance	1,800		-	1,800
0011128	4710	Printing & Binding	6,500		-	6,500
0011128	4911	Other Current Charges	6,000		-	6,000
0011128	5210	Property & Maintenance Supply	25,700		-	25,700
0011128	5212	Misc. Operating Supplies	750		-	750
0011128	5212	Misc. Operating Supplies	1,800		-	1,800
0011128	5212	Misc. Operating Supplies	8,500		-	8,500
0011128	5212	Misc. Operating Supplies	2,750		-	2,750
0011128	5212	Misc. Operating Supplies	2,200		-	2,200
0011128	5212	Misc. Operating Supplies	3,900		-	3,900
0011128	5214	Uniforms	7,450		-	7,450
0011128	5214	Uniforms	2,000		-	2,000

Social Services			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
0011200	1210	Regular Salaries	119,891		-	119,891
0011200	1250	Vacation Buy Back	2,084		-	2,084
0011200	1410	Overtime	-	Additional overtime for events	2,300	2,300
0011200	2110	Fica Taxes	9,172	Additional overtime for events	176	9,348
0011200	2210	Retirement Contribution	11,989		-	11,989
0011200	2310	Life & Health Insurance	8,734		-	8,734
0011200	2350	Cafeteria	5,276		-	5,276
0011200	3410	Other Contractual Services	173,000		-	173,000
0011200	3410	Other Contractual Services	4,600		-	4,600
0011200	3410	Other Contractual Services	5,000		-	5,000
0011200	4110	Telecommunications	720		-	720
0011200	4710	Printing & Binding	500		-	500
0011200	5212	Miscellaneous Operating Supply	10,721		-	10,721
0011200	5212	Misc. Operating Supplies	10,769		-	10,769
0011200	5212	Misc. Operating Supplies	2,500		-	2,500
Total Parks and Human Services (00112)			1,794,541	-	17,332	1,811,873
Public Works (00113)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

Administration						
0011300	1210	Regular Salaries	125,716		-	125,716
0011300	1250	Vacation Buy Back	1,500		-	1,500
0011300	1310	Other Salaries	-	Temporary support staff	9,300	9,300
0011300	2110	Fica Taxes	9,917	Temporary support staff	711	10,628
0011300	2210	Retirement Contribution	14,824		-	14,824
0011300	2310	Life & Health Insurance	18,449		-	18,449
0011300	2350	Cafeteria	10,552		-	10,552
0011300	3110	Professional Services	5,000		-	5,000
0011300	3410	Other Contractual Services	1,800		-	1,800
0011300	4009	Expense Car Allowance	9,600		-	9,600
0011300	4010	Travel & Per Diem	3,000		-	3,000
0011300	4110	Telecommunications	2,400		-	2,400
0011300	4111	Postage, Shipping & Courier	211		-	211
0011300	4410	Rentals & Leases	1,800		-	1,800
0011300	4710	Printing & Binding	1,290		-	1,290
0011300	5110	Office Supplies	1,844		-	1,844
0011300	5410	Subscriptions & Memberships	546		-	546

Facilities Maintenance			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
0011301	1210	Regular Salaries	380,775		-	380,775
0011301	1250	Vacation Buy Back	5,464		-	5,464
0011301	1410	Overtime	1,000	Additional overtime for events	2,800	3,800
0011301	2110	Fica Taxes	29,729	Additional overtime for events	214	29,943
0011301	2210	Retirement Contribution	33,807		-	33,807
0011301	2310	Life & Health Insurance	80,441		-	80,441
0011301	2350	Cafeteria	6,983		-	6,983
0011301	3410	Other Contractual Services	112,297		-	112,297
0011301	4010	Travel & Per Diem	3,000		-	3,000
0011301	4110	Telecommunications	1,800		-	1,800
0011301	4410	Rentals & Leases	6,212		-	6,212
0011301	4610	Repairs & Maintenance for Bldg	29,356		-	29,356
0011301	4611	Miscellaneous Maintenance	23,314		-	23,314
0011301	5210	Property & Maintenance Supply	49,841		-	49,841
0011301	5212	Miscellaneous Operating Supply	2,000		-	2,000
0011301	5214	Uniforms	3,026		-	3,026
0011301	5410	Subscriptions & Memberships	279		-	279
0011301	6210	Buildings	4,185		-	4,185
0011301	6410	Machinery and Equipment	23,000		-	23,000
Fleet						-
0011303	1210	Regular Salaries	45,173		-	45,173
0011303	1410	Overtime	1,070		-	1,070
0011303	2110	Fica Taxes	3,556		-	3,556
0011303	2210	Retirement Contribution	4,517		-	4,517
0011303	2310	Life & Health Insurance	5,924		-	5,924
0011303	2350	Cafeteria	776		-	776
0011303	3410	Other Contractual Services	20,000		-	20,000
0011303	4110	Telecommunications	600		-	600
0011303	4612	Vehicle Maintenance	48,000		-	48,000
0011303	4612	Vehicle Maintenance	4,000		-	4,000
0011303	5212	Miscellaneous Operating Supply	3,000		-	3,000
0011303	5215	Tires	8,130		-	8,130
0011303	5216	Gasoline	44,345		-	44,345
Parks/Landscape Maintenance						-
0011304	1210	Regular Salaries	171,810		-	171,810
0011304	1250	Vacation Buy Back	2,926		-	2,926
0011304	1410	Overtime	1,608		-	1,608
0011304	2110	Fica Taxes	13,543		-	13,543
0011304	2210	Retirement Contribution	15,724		-	15,724
0011304	2310	Life & Health Insurance	44,306		-	44,306
0011304	2350	Cafeteria	3,880		-	3,880
0011304	3410	Other Contractual Services	296,384		-	296,384
0011304	4010	Travel & Per Diem	1,000		-	1,000
0011304	4110	Telecommunications	600		-	600
0011304	4611	Miscellaneous Maintenance	7,000		-	7,000
0011304	5210	Property & Maintenance Supply	15,914		-	15,914
0011304	5213	Landscape	17,000		-	17,000
0011304	5214	Uniforms	1,681		-	1,681
0011304	5410	Subscriptions & Memberships	725		-	725
0011304	6410	Machinery and Equipment	2,000		-	2,000
Total Public Works (00113)			1,790,150	-	13,026	1,803,176

City Advisory Boards (0011400)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0011400	4011	Beautification Board Exp	3,600		-	3,600
0011400	4015	Economic Development Board	3,600		-	3,600
0011400	4016	Planning/Zoning Board Expense	3,600		-	3,600
0011400	4017	Recreation Advisory Bd Expense	3,600		-	3,600
0011400	4018	Historic Preservation Board	4,600		-	4,600
0011400	4019	School Advisory Board	6,100		-	6,100
City Advisory Boards (0011400)			25,100		-	25,100
Police Services (0011500)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0011500	3410	Other Contractual Services	6,400,874		-	6,400,874
0011500	3410	Other Contractual Services	113,000		-	113,000
0011500	3410	Other Contractual Services	125,000		-	125,000
Police Services (0011500)			6,638,874	-	-	6,638,874
Fire EMS (0012000)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0012000	3410	Other Contractual Services	2,070,065		-	2,070,065
0012000	4905	Bad Debt Expense	10,000		-	10,000
0012000	4911	Other Current Charges	5,000		-	5,000
Fire EMS (0012000)			2,085,065	-	-	2,085,065
Debt Service Payments (0017575)			FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

0017575	7116	Principal-SunTrust Loan 42	95,000		-	95,000
0017575	7128	Principal-BSO Repayment	151,076		-	151,076
0017575	7128	Principal-BSO Repayment	519,324		-	519,324
0017575	7130	Principal - Dell Lease Agreeeme	25,630		-	25,630
0017575	7132	Enterprise Fleet Leasing	90,000		-	90,000
0017575	7133	Principal-2005C/2015Refund-BBT	181,900		-	181,900
0017575	7216	Interest-SunTrust Loan #42	25,000		-	25,000
0017575	7228	Interest-BSO Repayment	6,000		-	6,000
0017575	7228	Interest-BSO Repayment	13,000		-	13,000
0017575	7233	Interest-2005C/2015Refund-BBT	96,060		-	96,060
0017575	7310	Other Debt Service Costs	10,000		-	10,000
Debt Service Payments (0017575)			1,212,990	-	-	1,212,990
General Fund Expenditures			18,928,862		0	18,928,862

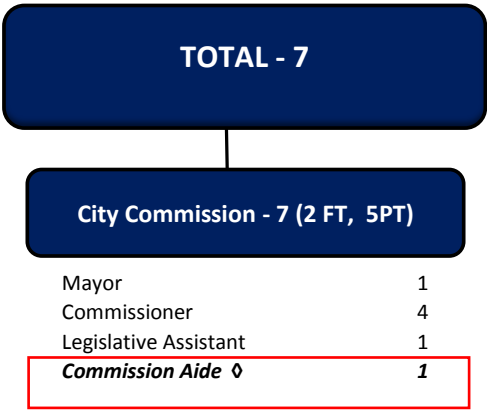
Grants Fund (102)							
Grants Fund (102) Revenues				FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
102	331200	COP13	Public Safety Grant	83,334		-	83,334
102	331200	COP14	Public Safety Grant	46,252		-	46,252
102	331491	42SrT	CDBG Senior Transportation	50,000		-	50,000
102	331700	42SQL	FED GRANT: REC .V. CULTURE	15,000		-	15,000
102	334360	LP060	Grant - Stormwater Management	129,000	Move to Stormwater Fund	(129,000)	-
102	334360	LP061	Grant - Stormwater Management	500,000	Move to Stormwater Fund	(500,000)	-
102	334490	NW31	Grant - Transportation	1,000,000		-	1,000,000
102	334900	LP062	Other State Grant	200,000	Move to Stormwater Fund	(200,000)	-
102	334900	SFSP	Other State Grant	35,000		-	35,000
102	334900	Sidwk	Other State Grant	200,000		-	200,000
102	337700	SCAMP	SUMMER CAMP - RECREATION CSC	76,000		-	76,000
102	337901		Grant-Dept of Economic Opportu	250,000		-	250,000
Grants Fund (102) Revenues				2,584,586	-	(829,000)	1,755,586
Grants Fund (102) Expenditures				FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
1021101	1310	SCAMP	Other Salaries & Wages	30,000		-	30,000
1021101	2110	SCAMP	FICA Taxes	2,280		-	2,280
1021101	3110	SCAMP	Professional Services	10,000		-	10,000
1021101	3410	SCAMP	Other Contractual Services	17,386		-	17,386
1021101	4911	SCAMP	Other Current Charges	2,000		-	2,000
1021101	5212	SCAMP	Misc. Operating Supplies	14,334		-	14,334
1021128	3410	SFSP	Other Contractual Services	35,000		-	35,000
1021128	6361		Comprehensive Park Improvement	250,000		-	250,000
1021200	3410	42SrT	Other Contractual Services	50,000		-	50,000
1021200	9410	42SQL	Grant Expense - Nonoperating	15,000		-	15,000
1021302	6363		Citywide Sidewalk Repair Imp	200,000		-	200,000
1021302	6364		NW 31st Corridor Project -FDOT	1,000,000		-	1,000,000
1021401	6350	LP060	Canal Bank Stabilization	129,000	Move to Stormwater Fund	(129,000)	-
1021401	6350	LP061	Canal Bank Stabilization	500,000	Move to Stormwater Fund	(500,000)	-
1021401	6362		Pollutant Reduction Tactic	200,000	Move to Stormwater Fund	(200,000)	-
1021500	3410	COP13	Other Contractual Services	83,334		-	83,334
1021500	3410	COP14	Other Contractual Services	46,252		-	46,252
Grants Fund (102) Expenditures				2,584,586	-	(829,000)	1,755,586

Transportation Fund (116)							
Transportation (Gas Tax) Fund (116) Revenues				FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget

116	312410		Local Option Gas Tax 1-6 Cents	365,604		-	365,604
116	312420		New Local Opt Gas Tax 1-5 Cent	259,677		-	259,677
116	335495	Light	FDOT - Maintenance Agreement	26,730		-	26,730
116	399000		Reappropriated Fund Balance	181,935	New position: 25% of Engineering Const. Insp	20,794	202,729
Transportation (Gas Tax) Fund (116) Revenues				833,946	-	20,794	854,740
							-
Transportation (Gas Tax) Fund (116) Expenditures				FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
-----							-
1161316	1210		Regular Salaries	190,595	New position: 25% of Engineering Const. Insp	15,000	205,595
1161316	1250		Vacation Buy Back	6,915		-	6,915
1161316	1410		Overtime	1,000		-	1,000
1161316	2110		FICA Taxes	15,280	New position: 25% of Engineering Const. Insp	1,148	16,428
1161316	2210		Retirement Contribution	19,841	New position: 25% of Engineering Const. Insp	1,500	21,341
1161316	2310		Life & Health Insurance	27,753	New position: 25% of Engineering Const. Insp	3,146	30,899
1161316	2350		Cafeteria	2,328		-	2,328
1161316	3110		Professional Services	5,000		-	5,000
1161316	3410		Other Contractual Services	48,557		-	48,557
1161316	4110		Telecommunications	600		-	600
1161316	4255		Administrative Charge	156,075		-	156,075
1161316	4310		Electricity	161,407		-	161,407
1161316	4311		Water & Sewer	69,636		-	69,636
1161316	4510		Insurance	5,500		-	5,500
1161316	4611		Repairs & Maintenance	9,875		-	9,875
1161316	4611	Light	Repairs & Maintenance	50,000		-	50,000
1161316	4612	EntP	Vehicle Maintenance	1,000		-	1,000
1161316	5212		Miscellaneous Operating Supply	4,147		-	4,147
1161316	5213		Landscape	35,034		-	35,034
1161316	5214		Uniforms	673		-	673
1161316	5310		Road Materials	8,160		-	8,160
1161316	5410		Subscriptions & Memberships	310		-	310
1161316	6310		Improvements Other Than Bldg	5,560		-	5,560
1161316	6410		Machinery,Equipment&Furniture	8,200		-	8,200
1167575	7132		Enterprise Fleet Leasing	500		-	500
Transportation (Gas Tax) Fund (116) Expenditures				833,946	-	20,794	854,740

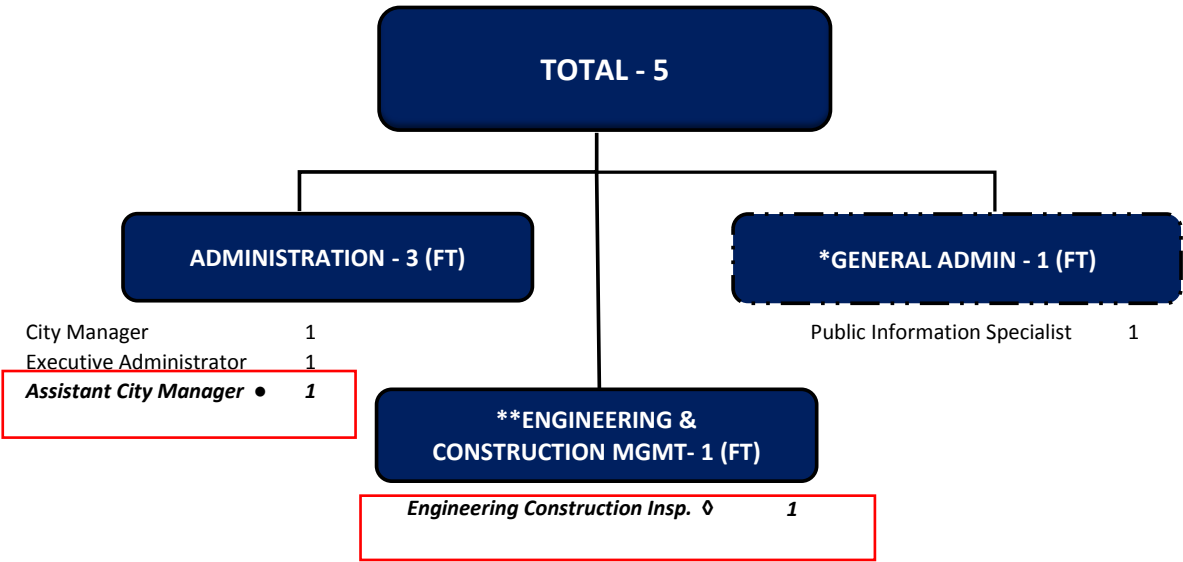
Stormwater Fund (401)							
Stormwater Fund (401) Revenues				FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
401	361110		Tax Collector Interest	100		-	100
401	363120		Special Assessment - Svc Chrg	1,398,329		-	1,398,329
401			Stormwater Grant-LP060/LP061	-	Stormwater Fund Grants	629,000	629,000
401			Stormwater Grant-LP0662	-	Stormwater Fund Grants	200,000	200,000
401	399000		Reappropriated Fund Balance	1,269,817		42,875	1,312,692
Stormwater Fund (401) Revenues				2,668,246	-	871,875	3,540,121
							-
Stormwater Fund (401) Expenditures				FY 2017 Budget	Description of Change	Amt of Change	FY 2017 Amended Budget
4010401	6310	P1507	Improvements Other Than Bldg	120,000		-	120,000
4010401	6310	P1509	Improvements Other Than Bldg	150,000		-	150,000
4010401	6310	P1520	Improvements Other Than Bldg	100,000		-	100,000
4010401	6350	LP061	Canal Bank Stabilization	415,255		-	415,255
4010401	6351		Drain Pipe Lining	120,000		-	120,000
4010401	6353		Swale Refurbishment	150,000		-	150,000
4010401	6362		Pollutant Reduction Tactic	20,000		-	20,000
4011302	1210		Regular Salaries	525,773	50% Engineering Construction Insp	30,000	555,773
4011302	1250		Vacation Buy Back	5,371		-	5,371
4011302	1410		Overtime	5,000		-	5,000
4011302	2110		Fica Taxes	41,022	50% Engineering Construction Insp	2,295	43,317
4011302	2210		Retirement Contribution	52,626	50% Engineering Construction Insp	3,000	55,626
4011302	2310		Life & Health Insurance	73,970	50% Engineering Construction Insp	6,205	80,175
4011302	2350		Cafeteria	6,207	50% Engineering Construction Insp	776	6,983
4011302	3110		Professional Services	61,351		-	61,351
4011302	3410		Other Contractual Services	163,459		-	163,459
4011302	4010		Travel & Per Diem	5,163		-	5,163
4011302	4110		Telecommunications	1,200	50% Engineering Construction Insp	600	1,800
4011302	4255		Administrative Charge	349,083		-	349,083
4011302	4510		Insurance	10,000		-	10,000
4011302	4611		Miscellaneous Maintenance	3,300		-	3,300
4011302	4612	EntP	Vehicle Maintenance	2,000		-	2,000
4011302	4710		Printing & Binding	380		-	380
4011302	4911		Other Current Charges	12,428		-	12,428
4011302	5110		Office Supplies	600		-	600
4011302	5212		Miscellaneous Operating Supply	2,514		-	2,514
4011302	5213		Landscape	4,403		-	4,403
4011302	5214		Uniforms	1,791		-	1,791
4011302	5217		Chemicals	15,000		-	15,000
4011302	5310		Road Materials	5,619		-	5,619
4011302	5410		Subscriptions & Memberships	1,131		-	1,131
4011302	7110		Principal	152,600		-	152,600
4011302	7216		Interest-SunTrust 2004 Series	40,000		-	40,000
4011305	6350	LP060	Canal Bank Stabilization	-	DEP Grant - LP060	129,000	129,000
4011305	6350	LP061	Canal Bank Stabilization	-	DEP Grant - LP061	500,000	500,000
4011305	6362		Pollutant Reduction Tactic	-	DEP Grant - LP062	200,000	200,000
4017575	7129		Principal- Lease 2 Inc	45,000		-	45,000
4017575	7132		Enterprise Fleet Leasing	1,000		-	1,000
4017575	7229		Interest-Lease 2 Inc	5,000		-	5,000
Stormwater Fund (401) Expenditures				2,668,246	-	871,875	3,540,121

Mayor and City Commission



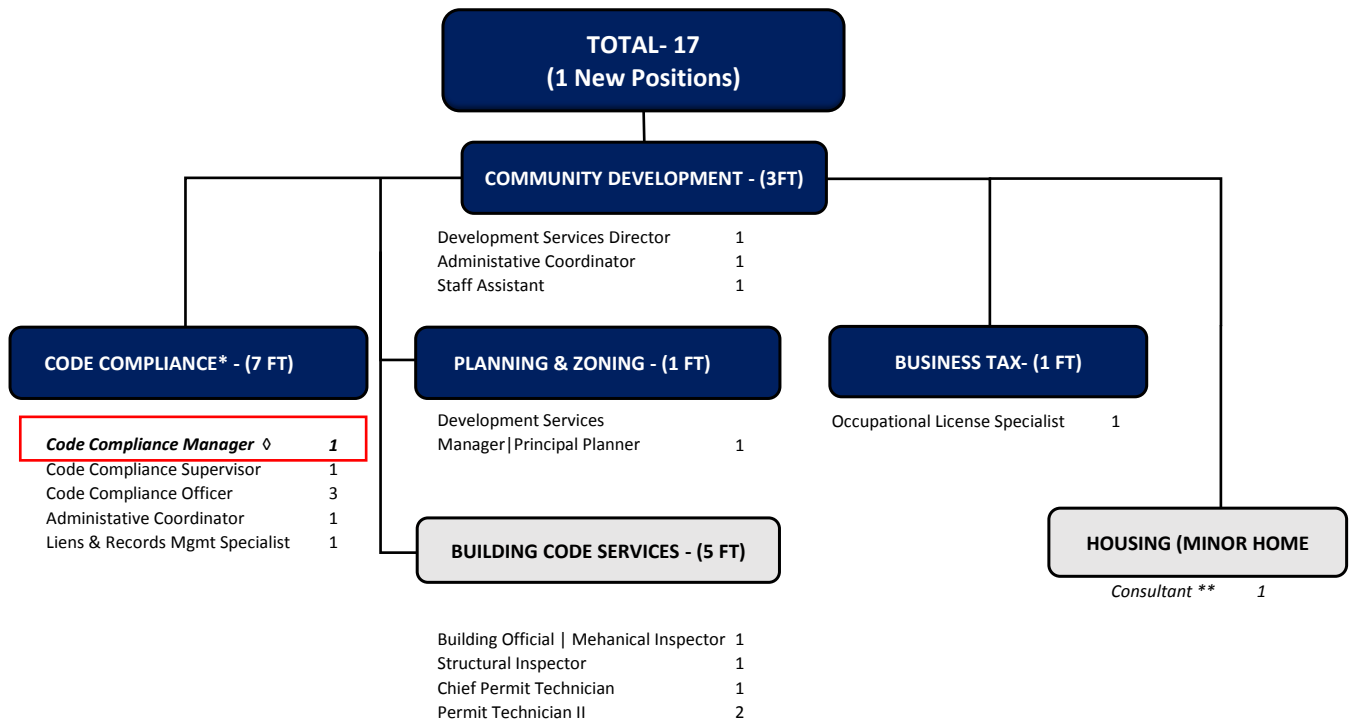
◇ New Position to be included in the FY 2017 Amended Staffing Complement

City Manager Office



- ◊ New Position to be included in the FY 2017 Amended Staffing Complement
- *Position is funded in the General Administration Organization Account
- Position to be added back to the FY 2017 Amended Staffing Complement, but NOT funded
- **Upon approval of the Engineering & Construction Mgmt Division, the City's Engineer position will be moved into the City Manager's Office from the Public Works Department

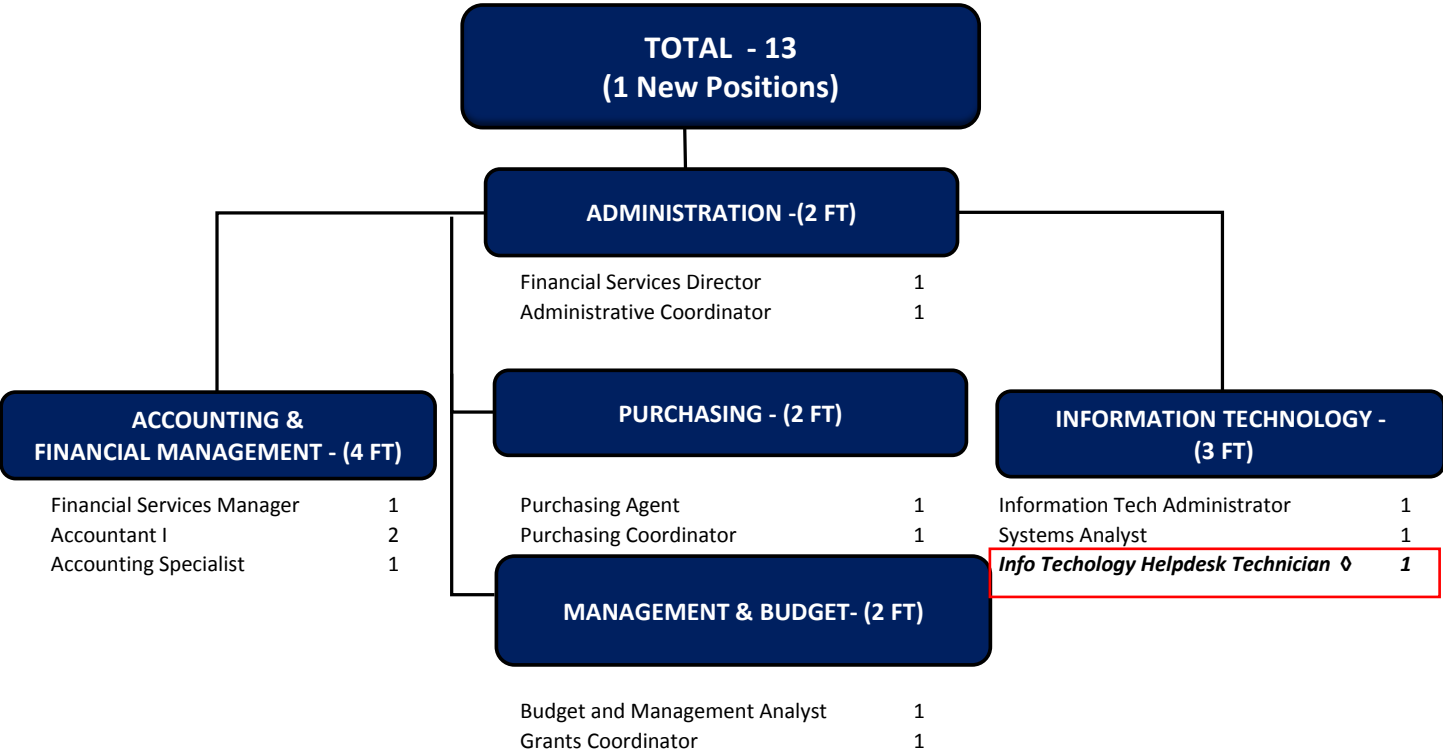
Development Services



◊ New Position to be included in the FY 2017 Amended Staffing Complement

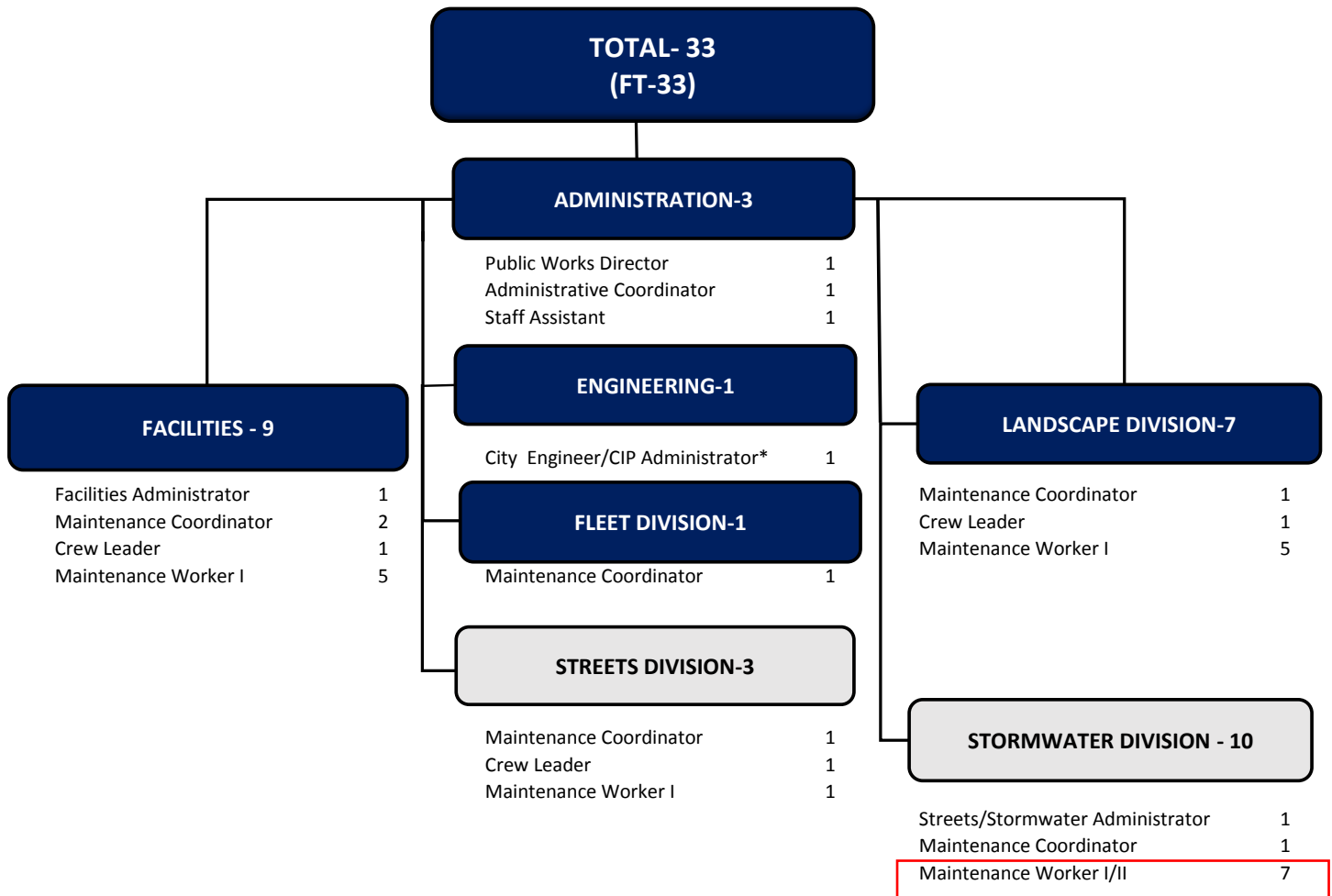
**Position is not included in the City's staffing complement

Financial Services



◇ New Position to be included in the FY 2017 Amended Staffing Complement

Public Works



◇ One (1) Maintenance Worker I is to be included in the FY 2017 Amended Staffing Complement

*Upon approval of the Engineering & Construction Mgmt Division, this position and the General Fund portion of its funding will be moved into the City Manager's Office

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

FORMAL PRESENTATIONS FOR THE RFP #16-1301-04R, CITYWIDE JANITORIAL SERVICES

Summary

Each firm shortlisted will provide a formal presentation to the Commission for a period no longer than 15 minutes with the exception of any questions or clarifications from the City Commission.

Staff Recommendation

Background:

The following the firms were shortlisted and will provide a presentation of its services to the City, management approach, experience, and cost.

Image Janitorial Services, Inc.

Cleaning Systems, Inc.

McKenzie's Cleaning, Inc.

Funding Source:

Not Applicable

Sponsor Name/Department: Susan Gooding-Liburd, MBA, CPA, CGFO / Financial Services Director

Meeting Date: 12/12/2016

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

DISCUSSION REGARDING A SELF-STORAGE FACILITY AND RETAIL OUTPARCEL DEVELOPMENT OFF THE SOUTHEAST CORNER OF NORTH STATE ROAD 7 AND NW 44TH STREET WITHIN THE SHOPPES OF ORIOLE PLAZA.

Summary

This is a discussion and presentation regarding a self-storage and retail outparcel development within the Shoppes of Oriole Plaza. Preferred Realty & Development will present the City Commission with a conceptual land use and design development of +/-2.8 acres of land for a four-story, climate controlled self-storage facility with a retail outparcel along North SR 7, including associated site improvements such as parking and landscaping. The subject site is the vacant parcel north of the strip development and just east/southeast of McDonalds. (See backup for Applicant's documentation).

Staff Recommendation

Background:

According to the Official Zoning Map of the City of Lauderdale Lakes, the subject property is zoned Community business (B-2) district, with an underlying Commercial land use designation. Self-storage is currently not a permitted use within the B2 district. The site is undeveloped. Access to the site will be primarily from NW 44th Street and shared access will remain from North State Road 7. The proposed architectural style and building proportions are shown in the backup.

Staff is seeking direction from the City Commission.

Funding Source:

Not Applicable

Sponsor Name/Department: Tanya Davis-Hernandez, AICP, Director of Development Services

Meeting Date: 12/12/2016

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Applicant's Documentation regarding a self-storage facility and retail outparcel within the Shoppes of Oriole.	Backup Material



1723 BANKS RD, MARGATE, FL 33063

10/17/16

PROJECT INTENT

PROJECT NAME: PREFERRED STORAGE

The project will be constructed on a 2.8+/- acre parcel located in the City of Lauderdale Lakes near the intersection of State Road 7 (441) and 44th St. with the Broward County property folio number 494219260010. The intent is to construct a four (4) story, limited access climate controlled self-storage facility and retail outparcel. The retail outparcel will have frontage and visibility along State Road 7 (441). The self-storage facility will have a full time manager during business hours. The proposed hours of operation are 7:00 AM to 7:00 PM six (6) days a week, and 10:00 AM to 4:00 PM on Sundays with card secured access after-hours by storage users from 6:00 AM to 10:00 PM every day. The project will have a full time security system which will monitor all site access gates as well as all building access doors.

Best Regards,

A handwritten signature in black ink, appearing to read 'T. Speno', is written over a light blue horizontal line.

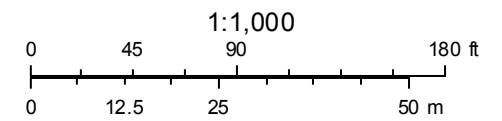
Thomas Speno, President

PREFERRED REALTY & DEVELOPMENT

Property Id: 494219260010



October 17, 2016



STATE ROAD #7

NW 44TH STREET

EXIST REST.

2300 SF
FAST FOOD REST.

PARKING
77

OFFICE
1000

LOBBY

LOAD

LIMITED ACCESS STORAGE
130,135 SF

SITE STUDY #1

1:40'



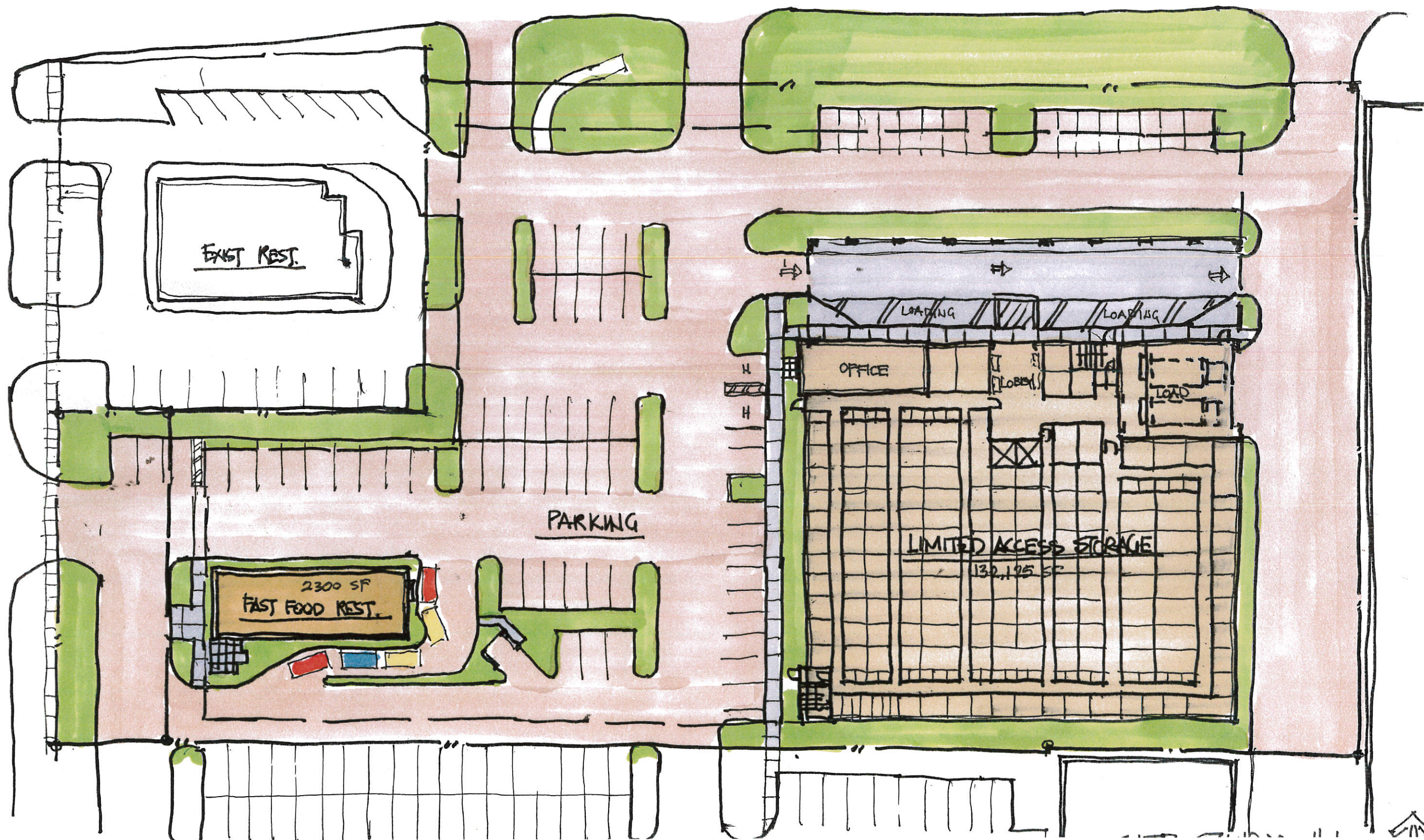
WEST ELEVATION - (STATE RD. 7)



NORTH ELEVATION - (NW 44TH STREET)

STATE ROAD #7

NW 44TH STREET



CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

DISCUSSION REGARDING GUIDELINES FOR AWARDS AND PRESENTATIONS

Summary

This is a discussion regarding the guidelines for various types of presentations and/or awards to be issued.

Staff Recommendation


Background:**Funding Source:**

Not applicable

Sponsor Name/Department: Mayor Hazelle Rogers, Office of the Mayor and Commission

Meeting Date: 12/12/2016

ATTACHMENTS:

Description	Type
 Adopted Resolution 2006-066 Establishing Guidelines for Awards	Backup Material

RESOLUTION No. 06-66

A RESOLUTION ESTABLISHING GUIDELINES FOR AWARDS AND/OR PRESENTATIONS; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the demand for various awards and/or presentations are constantly being made to the Mayor's office, and

WHEREAS, due to staff time and costs associates with such requests, the City Commission would like to establish guidelines for presentations and/or awards, and

WHEREAS, the City Commission would also like to establish guidelines for the types of presentations and/or awards to be issued,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

Section 1. ADOPTION OF REPRESENTATIONS: The foregoing Whereas paragraphs are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. AWARDS AND PRESENTATIONS: As determined by the Mayor, as the ceremonial head of the City, awards and presentations by the City shall be issued as follows:

A. PLAQUES: Plaques may be given to individuals or organizations for extraordinary achievements.

B. PROCLAMATIONS: Proclamations may be given to individuals or

organizations to commemorate a special event having a positive impact on the City.

C. CERTIFICATES OF APPRECIATION: Certificates of Appreciation may be issued to individuals or organizations that perform outstanding deeds through volunteer services to the City.

D. COMMENDATIONS: Commendations may be issued to individuals or organizations to honor heroic acts.

E. KEYS: Keys to the City may be issued to dignitaries, public officials, and others of notoriety with whom an association with the City will engender good will.

SECTION 3. ESTABLISHMENT OF GUIDELINES: Requests for presentations and/or awards shall be made to the Mayor by the City Commission members and the City Manager. The Mayor shall submit the approved requests to the City Clerk within ten (10) days of the presentation and/or award.

Section 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

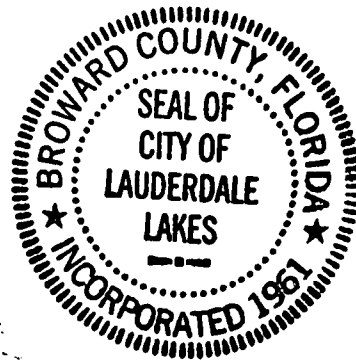
Resolution No. 06-66

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE
LAKES AT ITS REGULAR MEETING HELD APRIL 25, 2006.


SAMUEL S. BROWN, MAYOR

ATTEST:


HAZELINE F. CARSON, CITY CLERK



CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

DISCUSSION ON THE 2017 LEGISLATIVE AND APPROPRIATION REQUESTS (STATE AND FEDERAL LEVEL)

Summary

This is a discussion on the proposed 2017 legislative and appropriation requests. Based on the discussion, staff will present the Legislative Agenda for review and approval.

Staff Recommendation

Background:

Each year, the City of Lauderdale Lakes presents a Legislative Agenda which outlines support/opposition of legislative bills and funding consideration for various projects. The Legislative Agenda is then forwarded to the City's Lobbyists, Broward Legislative Delegation and other governmental entities to request support of the legislative items.

The Legislative Agenda serves to request funding for city projects and support legislative bills that will positively impact the City's residents and businesses. Additionally, the Legislative Agenda includes legislative bills proposed by local, county, state and national entities for various actions that will improve the health, safety and well-being of individuals within the City of Lauderdale Lakes and surrounding areas.

The attached documents highlight the proposed 2017 legislative and appropriation requests on a State and Federal Level. Based on the discussion, staff will develop the Legislative Agenda for review and approval at the Commission Meeting.

Funding Source:

Not applicable

Sponsor Name/Department: Phil Alleyne, City Manager

Meeting Date: 12/12/2016

ATTACHMENTS:

Description	Type
Backup - Discussion on 2017 Legislative Priorities and Appropriation Requests - State Level	Backup Material
Backup - Discussion on 2017 Legislative Priorities and Appropriation Requests - Federal Level	Backup Material



PRELIMINARY DISCUSSION FOR LEGISLATIVE SESSION

PROPOSED/PENDING LEGISLATION (opposition):

Oppose legislation proposing the elimination of Chapter 205 of the Florida Statutes

Currently, a municipality may impose a local business tax for the privilege of engaging in or managing a business, profession or occupation within its jurisdiction. The amount of the tax, as well as the occupations and businesses on which the tax is imposed, is determined by the local government. Local business tax revenue collected by local governments are often used to assist in funding services critical to businesses and fund economic development programs, presenting a direct benefit to businesses.

Oppose Legislation enacting Property Tax Reform

Several legislative and constitutional property tax initiatives have been enacted over the past six years that have reduced the effectiveness of home rule authority and local government's ability to fund necessary operations. No additional property tax restrictions should be placed on local governments until the full impact of existing limitations is known.

Oppose Legislation enacting revisions to Communications Services Tax

Legislative and technological changes which have occurred over the past few years have resulted in an erosion of communication services tax revenues to the State of Florida and local governments, diminishing the reliability of the revenue stream for operating and future bonding needs. These changes have also resulted in like services being taxed differently depending on the service provider or method of sale, causing the very discrimination the Communications Services Tax Simplification law was intended to prevent.

PROPOSED/PENDING LEGISLATION (support):

Support for Local Small Businesses

Small businesses have contributed greatly to the local economy. The City of Lauderdale Lakes has benefited directly and indirectly from local businesses, namely small businesses, to meet the needs of the community. Legislation that promotes incentives, training, programs and economic development initiatives is supported to stimulate growth in the City of Lauderdale Lakes.

Support for Parks and Recreation

Parks and recreation play a vital role in promoting the quality of life and livability of communities where residents enjoy and improve their mental and physical health; conserve and protect natural and cultural resources and open spaces; responsibly use energy resources; and enjoy a clean, healthy environment.

OTHER PRIORITY STATE FUNDING:

Economic Development Funding

The City of Lauderdale Lakes supports funding to promote private sector job growth with programs and activities that are vital resources for infrastructure and economic development to alleviate conditions of unemployment and underemployment. The City supports state incentives and policies that promote business growth and expansion that result in the creation of new jobs and capital investment.

Public Infrastructure Funding

The City of Lauderdale Lakes supports increased funding in infrastructure. Significant investment is needed to help reverse years of decay and such investment will lead to the creation of thousands of jobs. The City of Lauderdale Lakes supports the efforts of the Florida Chapter of American Public Works Association to partner with the Florida Legislature in developing solutions to meet our fiscal responsibilities and continued investment in our public infrastructure.

Transportation Funding

The City of Lauderdale Lakes supports funding from the State of Florida Department of Transportation for roadway improvements on State Road 7 and State Road 816 (commonly known as Oakland Park Boulevard). The City of Lauderdale Lakes supports funding for street light, sidewalk, traffic signalization and other improvements along State Road 7 and State Road 816 within the City's municipal boundaries to improve traffic flow and safety.

PROPOSED PROGRAM FUNDING CONSIDERATIONS:

Stormwater Conveyance and Water Quality Improvement Project - \$500,000
Comprehensive Park Improvement Project - \$250,000
Community Shuttle Bus – 100,000
Innovative Crime Prevention Initiative - \$100,000



PRELIMINARY DISCUSSION FOR LEGISLATIVE SESSION

PROPOSED/PENDING LEGISLATION (support)

Planning

In line with the American Planning Association, the City of Lauderdale Lakes supports legislation that builds local capacity, improves agency coordination, supports housing needs, improves safety and public health, and aids challenging economic transitions.

Support for Local Small Businesses

Small Businesses have contributed greatly to the local economy. The City of Lauderdale Lakes has benefited directly and indirectly from local businesses, namely small businesses, to meet the needs of the community. Legislation that promotes, incentives, training, programs and economic development initiatives is supported to stimulate growth in the City of Lauderdale Lakes.

Community Development Block Grant / HOME

Legislation to support increased federal funding for Community Development Block Grant (CDBG) Programs is essential. The City of Lauderdale Lakes has successfully provided much needed housing rehabilitation, senior transportation, and senior/youth enrichment programs. As with most local non-entitlement municipalities, the demand for such programs exceeds allocated CDBG funding. Over the years, the City of Lauderdale Lakes has successfully utilized Broward County CDBG funding allocations to enhance the local housing stock, eliminate community and neighborhood blight, provide community enrichment programs.

OTHER PRIORITY FEDERAL FUNDING:

Transportation Systems Funds

The City of Lauderdale Lakes is seeking federal funding to enhance the highway and transit systems within the City. The City is requesting a dedicated and continuous federal funding source (i.e. federal fuel tax receipts, federal Highway Trust Fund and/or an alternative federal funding source) to finance short-term and long-term transportation planning and projects along State Road 7 and Oakland Park Boulevard within the City's jurisdiction. Increased investments for priority roadway, bridge, streetlight and/or mass transit improvements will serve to reduce traffic congestion, improve traffic flow for emergency and homeland security purposes, and improve the environment.

Economic Development Funds

The City of Lauderdale Lakes encourages legislative action to maintain funding for programs and long term financing that assist in improving housing, infrastructure, transportation and other elements that impact economic development. Ultimately, these types of investments will provide greater employment opportunities and spur local, regional, and national recovery.

Healthy Food Initiative Funds

The City of Lauderdale Lakes is working in collaboration with other agencies to address challenges such as access to fresh food and resources that empower communities. Continued funding in urban areas, with critical needs, is requested to conduct local planning, training and other programs focused on healthy food consumption.

Parks and Human Services Funds

The City of Lauderdale Lakes supports restoration and expansion of Federal funding for programs, such as Community Care for the Elderly Program. Additionally, the City of Lauderdale Lakes supports the continuation and increase in federal funds for local infrastructure and service needs including: Affordable Housing, Homelessness, Elderly Social Services, and Mental Health and Substance Abuse.

PROPOSED PROJECT FUNDING CONSIDERATION:

Arts and Culture Community Center - \$6,000,000
Fire Station Exhaust System - \$300,000
Alzheimer Care Center - \$400,000