

CRA EXECUTIVE DIRECTOR MONTHLY REPORT – (Project Update – As of June 1, 2026)

Item #	Technical Advisor	Project Name	Project Description	Project Phase	Approx. Total Allocation	Estimated Completion Date	Status Update
Community Redevelopment Agency Projects							
1	Ronald Desbrunes (PW)	Trailhead Park Project	Development of the Trailhead Park	Closeout	<p>CONSULTANT \$4,950 (3-D Model) + \$25,000 (Construction Plan)</p> <p>CONTRACTOR \$448,264.49 + 37,119.20 +29,966.10 (Rev. \$515,349.79)</p>	<p>COMPLETE 3D Model December 2020</p> <p>Construction <u>Completion</u> August 2024</p> <p>Completion Parking <u>Accommodation</u> February 2025</p>	<p><u>Kimley Horn and Associates (KHA)/Unitec, Inc</u> CRA Board approved the general scope on 12/18/18. A design build solicitation was approved. Professional services for design followed by a separate solicitation for construction was recommended, in lieu of the proposed design-build solicitation. Kimley-Horn and Associates was approved to provide professional services. The construction plans were completed. A 3-D image of the proposed park was developed. The Site Plan Application was approved by the City. Bids were received in April 2021. The CRA Board approved Unitec, Inc. as the contractor. The consultant resubmitted the Surface Water Management License application documents to Broward County. Approval was granted by Broward County. Documents were approved from the City of Lauderdale Lakes to proceed with the project. The construction fence, sign, playground amenities and wall were installed. An increase in the contractual amount was approved in December 2023. The contract was subsequently amended to construct the parking space for the park. The permit for the parking space was issued and closed. A soft park opening was held in April and May subsequently. After receiving the required documents, the retained project amount was released. This project is closed.</p>

2	N/A	Trailhead Park Mural and Enhancement Project	Installation of Mural and Pedestal in the Trailhead Park	Closed	CONSULTANT \$93,925 (Outreach /Artwork)	<u>Completion and Installation Date</u> July 2024	<u>George Gadson Studios</u> CRA Board approved George Gadson, Artist, to design a mural at the Trailhead Park with the community. The CRA Board approved the concept and the artist worked with the contractor. The CRA Board approved an extended design in February 2023. The mural is complete and pedestal is installed.
3	Ronald Desbrunes (PW)	Somerset Drive Roundabout Project	Installation of the roundabout and associated improvements on Somerset Drive	Closeout	CONSULTANT \$82,820 (Design) + \$5,310 (First Modification) + \$53,080 (Consultant - Construction Phase) CONTRACTOR \$1,086,195 + \$54,309.75 (Rev.\$1,140,504.75)	COMPLETE Design/Plans May 2022 Projected Construction <u>Completion</u> November 2024	<u>Craven Thompson & Associates/Sagaris Corp.</u> The Board approved the professional service agreement. The Board selected ledgestone with pavers and two-tiered landscaping. The Agreement was modified to include landscaping and construction management. The civil engineering permit was obtained. Staff awaited the end of the Broward County UAZ project. Plans were resubmitted to Broward County to incorporate changes from the proposed Cassia Commons development. The Invitation to Bid solicitation was released. The Board approved Sagaris Corp. A project review was conducted. The NOC and NTP were issued. The lighting conduits, median improvements and wall were completed. The wall cap and street light poles were installed. A photo op was held in February 2025. This project is in the close out phase. The contractor is providing information to close out a Broward County permit. The retained amount will be issued once all project related requirements are satisfied.
4	Ronald Desbrunes (PW)	NW 31 Avenue Buffer Wall	Install buffer wall on the east side of NW 31 Avenue within the CRA area	Planning	(TBD)	EST. COMPLETION 2027	The redevelopment plan was adopted incorporating the NW 31 Avenue Buffer Wall Project. The proposed documents pertaining to easements were submitted to the City/CRA attorney. Communication was sent to impacted property owners. This project will be managed by the Senior Project Manager. In the interim, staff will manage this project. A Task Order will have to be presented for review and consideration.

5	Ronald Desbrunes (PW)	Comprehensive Wayfinding and Gateway Signage	Install various wayfinding and gateway signage within the CRA District	Planning	(TBD)	<u>EST. COMPLETION (1st phase)</u> 2027	<u>Saltz Michelson Architects Inc</u> The redevelopment plan modification includes the Comprehensive Wayfinding and Gateway Signage Project. Potential locations for signage were identified. The CRA Board requested to revisit the sign design. Staff received a Task Order associated with providing conceptual drawings and design for review. The selected consultant attended the CRA Meeting to begin preliminary discussions and conduct a tour of designated sites. An internal meeting was held to further define the preferred design look for each sign/wall. A preliminary collage of signs was presented to the CRA Board to identify key features for the conceptual drawings. There was consensus to move forward with Option 2. The consultant provided a revised graphic signs and wall for Option 2. The CRA Board requested a revised color scheme for the wall.
6	Ronald Desbrunes (PW)	NW 30 Terrace Roadway Improvement	Construct a roundabout median planting space, provide decorative asphalt treatment and improve landscape	Planning	(TBD)	<u>EST. COMPLETION</u> 2027	The redevelopment plan modification includes the NW 30 Terrace Roadway Improvement Project. This project will be managed by the Senior Project Manager.
7	Ronald Desbrunes (PW)	Westgate South Streetscape	Entails crosswalks, swale improvements, street lighting, enhanced landscape and modified monument sign	Planning	(TBD)	<u>EST. COMPLETION</u> 2027	The redevelopment plan modification includes the Westgate South Streetscape Project. This project will be managed by the Senior Project Manager.
8	Ronald Desbrunes (PW)	Vincent Torres Memorial Park Improvement	Complete major park renovations to expand recreational opportunities	Planning	(TBD)	<u>EST. COMPLETION</u> 2028	Approval was granted to adopt the redevelopment plan modification which included comprehensive Vincent Torres Memorial Park Improvements. This project is in the planning phase with Parks and Human Services. This project will be managed by the Senior Project Manager. Discussions were held with staff. Funds totaling \$10 million will be allocated if approved.