

ORDINANCE 2021-008

AN ORDINANCE OF THE CITY OF LAUDERDALE LAKES, BROWARD COUNTY, FLORIDA; APPROVING AND ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF LAUDERDALE LAKES, FOR FISCAL YEAR 2022, COMMENCING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2022; PROVIDING FOR ADOPTION OF RECITALS; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2022 Operating and Capital Improvement Budget, estimate of the revenues and other sources, and the requirements for expenditures and other uses of City of Lauderdale Lakes ("City") operating funds, departments, offices and agencies has been prepared by the City staff, and the City Manager has submitted it to the City Commission, as is required by Section 5.02 of the City Charter;

WHEREAS, the City Commission has received the proposed tentative annual budget for Fiscal Year 2022, commencing October 1, 2021 and ending September 30, 2022, as recommended by the City Manager;

WHEREAS, the City Commission has conducted numerous public workshops to receive comment and public input, as well as to analyze and/or revise the proposed budget;

WHEREAS, the City Commission has determined the amount of money which must be raised to conduct the affairs of the municipality, as required by City operating funds, departments offices, and agencies for Fiscal Year 2022, so that the business of the municipality may be efficiently conducted, on a balanced budget;

WHEREAS, the City Commission has also determined the amount necessary to be raised by ad valorem taxes and other taxes or special assessments upon all of the property, real and personal,

1 within the corporate limits of the City;

2 WHEREAS, City Staff recommend the approval and adoption of the tentative Fiscal Year 2022  
3 annual City budget in an amount not to exceed Sixty-Nine Million Eight Hundred Fifteen Thousand  
4 Five Hundred Eighty-Six and No/100 (\$69,815,586.00) Dollars and appropriating funding for core  
5 City services such as police and fire prevention, protection and emergency medical services;

6 WHEREAS, City Staff further recommend the approval and adoption of the tentative Fiscal  
7 Year 2022 annual City budget after the adoption of the tentative millage rate;

8 WHEREAS, during the course of the budgetary year, the City applies for and receives certain  
9 grants;

10 WHEREAS, the City cannot, as yet, ascertain the exact dollar amount of the grant funding  
11 that will be awarded at the time the budget is approved;

12 WHEREAS, when grant funding and other miscellaneous donations are awarded and  
13 accepted by the City, such funding will require an accounting in the City budget;

14 WHEREAS, it is more expedient to allow the resolution accepting the grant funding or other  
15 donations to enact the necessary budget transfers and amendments;

16 WHEREAS, it is useful to authorize the City Manager to appropriate unanticipated revenues,  
17 according to generally accepted accounting and budgeting principles;

18 WHEREAS, it is appropriate to grant the City Manager, as the City's Chief Administrative  
19 Officer, with the necessary authority and flexibility to effectively manage City's annual budget, along  
20 with the City Commission assuming the proper budget approval and oversight authority;

21 WHEREAS, it is appropriate to enable the City Manager to create "suspension reserve"  
22 accounts in each fund and to authorize the City Manager to transfer funds across appropriation

1 centers into such accounts in order to ensure the proper budgetary stability of all funds at the end  
2 of the fiscal year; and

3 WHEREAS, the final public hearing on the Fiscal Year 2022 annual City budget is scheduled  
4 for September 23, 2021 at 5:01 PM to be held at City Hall, 4300 NW 36th Street, Lauderdale Lakes  
5 and will be available virtually with instructions to access the meeting can be found on the City's  
6 agenda website: <https://lauderdalelakes.novusagenda.com/agendapublic/>.

7 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF  
8 LAUDERDALE LAKES as follows:

9 SECTION 1. RECITALS. The foregoing recitals are true and correct and are incorporated  
10 herein by this reference.

11 SECTION 2. ADOPTION OF BUDGET. The City Commission hereby approves and adopts  
12 the estimates of revenue and expenditures of the City of Lauderdale Lakes for Fiscal Year 2022,  
13 commencing October 1, 2021, and ending September 30, 2022, as specifically set forth on the  
14 attached Exhibit "A."

15 SECTION 3. AMENDMENT OF BUDGET: The Fiscal Year 2022 Budget shall be  
16 automatically amended to re-appropriate encumbrances, outstanding contracts, capital outlay  
17 of project funds reserved or unexpended from Fiscal Year 2020/2021, provided said  
18 appropriation(s) have been previously approved by the City Commission.

19 SECTION 4. AUTHORIZATION TO CATEGORIZE ROLLOVER OF FUNDS: The City Manager  
20 is hereby authorized to amend the budget to re-categorize general roll-over funds(s) into a more  
21 appropriate fund(s), so long as the general roll-over funds were actually dedicated in the Fiscal  
22 Year 2022 budget.

SECTION 5. AUTHORITY TO AMEND BUDGET BASED UPON RECEIPT OF GRANT FUNDS:

The budget shall be automatically amended upon the adoption of a resolution to accept a grant or donation greater than Twenty-Five Thousand One and No/100 (\$25,001.00) Dollars. Such amendments shall become effective only when such amendments are authorized in the resolution accepting the grant or donation. The budget will be amended upon receipt of a grant or donation in the amount of Twenty-Five Thousand One and No/100 (\$25,001.00) Dollars, or less. To ensure transparency a list of all grants accepted and appropriated will be provided to the City Commission at its next regular City Commission Meeting. The list will describe in detail the grants and appropriations and the date of original acceptance.

SECTION 6. APPROPRIATION OF UNANTICIPATED REVENUES: The City Manager is

hereby authorized to appropriate unanticipated revenues according to generally acceptable accounting and budgeting principles.

SECTION 7. AUTHORIZATION TO CORRECT SCRIVENER'S ERRORS: The City Manager is

hereby authorized to amend the budget on an as-needed basis in order to correct typographical errors or omissions that are purely scrivener's errors.

SECTION 8. SUSPENSION RESERVE: The City Manager is hereby empowered to create

a "suspension reserve" account in each fund and further authorized to transfer funds across appropriation centers into this account.

SECTION 9. CONFLICT: All ordinances or Code provisions in conflict herewith are

hereby repealed.

SECTION 10. SEVERABILITY: If any section, subsection, sentence, clause, phrase or

portion of this Ordinance is for any reason held invalid or unconstitutional by any court of

competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions of this Ordinance.

SECTION 11. INCLUSION IN THE CODE OF ORDINANCES: It is the intention of the City Commission of the City of Lauderdale Lakes that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances in the City of Lauderdale Lakes and that the sections of this Ordinance may be renumbered or re-lettered and the word "Ordinance" may be changed to "Chapter," "Section," "Article" or such other appropriate word or phrase, the use of which shall accomplish the intentions herein expressed; provided, however, that Section 1 hereof or the provisions contemplated thereby shall not be codified.

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SECTION 12. EFFECTIVE DATE: This Ordinance shall become effective immediately upon passage on second reading.

PASSED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES ON FIRST READING AT ITS SPECIAL CITY COMMISSION MEETING ON THE 15TH DAY OF SEPTEMBER 2021.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES ON SECOND READING AT ITS REGULAR COMMISSION MEETING ON THE \_\_\_\_ DAY OF \_\_\_\_ 2021.

\_\_\_\_\_  
HAZELLE ROGERS, MAYOR

ATTEST:

\_\_\_\_\_  
VENICE HOWARD, CMC, CITY CLERK

Approved as to form and legality  
for the use of and reliance by the  
City of Lauderdale Lakes only:

\_\_\_\_\_  
Sidney C. Calloway, City Attorney

Sponsored by: Asheley A. Hepburn, MPA, Director, Financial Services

**VOTE:**

Mayor Hazelle Rogers	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Beverly Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Marilyn Davis	____ (For)	____ (Against)	____ (Other)
Commissioner Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)