



**City of Lauderdale Lakes**  
Office of the City Clerk  
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599  
(954) 535-2705 - Fax (954) 535-0573

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**BUDGET WORKSHOP AGENDA**  
**City Commission Chambers**  
**July 30, 2025**  
**6:00 PM**

*Please join the meeting via Zoom*  
<https://us06web.zoom.us/j/84984601389>

*Please join the meeting via telephone:*  
1 305 224 1968 or 1 309 205 3325  
Meeting ID: 849 8460 1389

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1. **CALL TO ORDER**
  2. **ROLL CALL**
  3. **OPENING REMARKS FROM THE CITY MANAGER**
  4. **PRESENTATION OF FISCAL YEAR BUDGET AND OVERVIEW**

**PRESENTATION OF FISCAL YEAR 2026 BUDGET AND OVERVIEW**

This is a discussion of FY 2026 Preliminary Budget. The following will be presented for discussion.

1. Special Revenue Funds
2. Enterprise Funds
3. Debt Service
4. General Fund
5. Capital Improvement Projects (CIP)

5. **ADJOURNMENT**

**PLEASE TURN OFF ALL CELL PHONES DURING THE MEETING**

If a person decides to appeal any decision made by the Board, Agency, or Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (FS 286.0105)

Any person requiring auxiliary aids and services at this meeting may contact the City Clerk's Office at (954) 535-2705 at least 24 hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 or 1-800-955-8771.

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**Mayor Veronica Edwards Phillips - Vice Mayor Tycie Causwell**  
**Commissioner Easton Harrison - Commissioner Karlene Maxwell-Williams - Commissioner Sharon Thomas**

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# CITY OF LAUDERDALE LAKES

## Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title
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PRESENTATION OF FISCAL YEAR 2026 BUDGET AND OVERVIEW
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Summary
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This is a discussion of FY 2026 Preliminary Budget. The following will be presented for discussion.

1. Special Revenue Funds
2. Enterprise Funds
3. Debt Service
4. General Fund
5. Capital Improvement Projects (CIP)

Staff Recommendation
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**Background:**

**Funding Source:**

**Fiscal Impact:**

**Sponsor Name/Department:** Susan Gooding-Liburd, Financial Services Consultant

**Meeting Date:** 7/30/2025