



City of Lauderdale Lakes
Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

SPECIAL CITY COMMISSION MEETING AGENDA
City Commission Chambers
September 10, 2025
6:00 PM

REMOTE MEETING NOTICE

Please join the meeting via Zoom
<https://us06web.zoom.us/j/88142403662>

Please join the meeting via telephone:
1 305 224 1968 or 1 646 558 8656
Meeting ID: 881 4240 3662

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. STATEMENT OF PURPOSE OF THE SPECIAL MEETING**
 - A. STATEMENT OF PURPOSE OF THE SPECIAL MEETING**
 1. Adopting a tentative millage rate for the fiscal year commencing October 1, 2025 through September 30, 2026.
 2. Ordinance approving and adopting the tentative budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.
- 4. CONSIDERATION OF BUSINESS CONTAINED IN THE CALL FOR SPECIAL MEETING**
 - A. RESOLUTION 2025-114 ADOPTING A PROPOSED MILLAGE RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026; SETTING A DATE AND TIME FOR THE ADOPTION OF THE FINAL MILLAGE RATE.**

This resolution establishes and adopts a proposed operating millage rate to fund Fiscal Year 2025-2026 operations and a second and separate millage rate to fund voter approved debt service obligations for Fiscal Year 2025-2026. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.
 - B. ORDINANCE 2025-010 APPROVING THE TENTATIVE BUDGET FOR THE CITY OF LAUDERDALE LAKES, FOR FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2025-2026**

This ordinance provides for the adoption of tentative funding to certain appropriation centers consistent with the Acting City Manager's proposed Fiscal Year 2025-2026 Budget and subsequent modifications from the Budget Workshop. Advertising for the this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.
- 5. CONSIDERATION OF OTHER MATTERS BY UNANIMOUS CONSENT**
- 6. ADJOURNMENT**

PLEASE TURN OFF ALL CELL PHONES DURING THE MEETING

If a person decides to appeal any decision made by the Board, Agency, or Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (FS 286.0105)

Any person requiring auxiliary aids and services at this meeting may contact the City Clerk's Office at (954) 535-2705 at least 24 hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 or 1-800-955-8771.

Any invocation that is offered before the official start of the commission meeting shall be the voluntary offering of a private person, to and for the benefit of the commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the commission or the city staff, and do not necessarily represent their individual religious beliefs, nor are the views and beliefs expressed by an invocation speaker intended to suggest the city's allegiance to or preference for any particular religion, denomination, faith, creed or belief. Persons in attendance at the city commission meeting are invited to stand during the opening invocation and Pledge of Allegiance. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered. You may exit the city commission chambers and return upon completion of the opening invocation if you do not wish to participate in or witness the opening invocation.

Mayor Veronica Edwards Phillips - Vice Mayor Tycie Causwell

Commissioner Easton Harrison - Commissioner Karlene Maxwell-Williams - Commissioner Sharon Thomas

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact:

Contract Requirement:

Title

STATEMENT OF PURPOSE OF THE SPECIAL MEETING

Summary

1. Adopting a tentative millage rate for the fiscal year commencing October 1, 2025 through September 30, 2026.
2. Ordinance approving and adopting the tentative budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.

Staff Recommendation

Background:

Funding Source:

Fiscal Impact:

Sponsor Name/Department:

Meeting Date: 9/10/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

RESOLUTION 2025-114 ADOPTING A PROPOSED MILLAGE RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026; SETTING A DATE AND TIME FOR THE ADOPTION OF THE FINAL MILLAGE RATE.

Summary

This resolution establishes and adopts a proposed operating millage rate to fund Fiscal Year 2025-2026 operations and a second and separate millage rate to fund voter approved debt service obligations for Fiscal Year 2025-2026. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

Staff Recommendation

Background:

Staff recommends approval to adopt a resolution establishing the City of Lauderdale Lakes Fiscal Year 2026 (October 1, 2025 - September 30, 2026) proposed operating millage at 8.6000 (8.5 mills operating and .1 mills reserves). Approval is also recommended to adopt a separate City of Lauderdale Lakes Fiscal Year 2025 proposed voted debt service millage of .4910 mills for a combined total proposed millage rate of 9.0910.

At the Commission Meeting held on July 22, 2025, Resolution #2025-096 was approved to establish proposed tax rates for inclusion in the preliminary tax statements sent to property owners in August 2025. The City identified two (2) Ad Valorem Tax Rates. One was for operating purposes. The other was for the repayment of debt service. Both of these rates, provided for in this resolution, served as separate not-to-exceed amounts for their respective purposes. A mil represents a specific rate of \$1 per \$1,000 of taxable value. A millage rate of 8.6000, for example, would result in a payment of \$8.60 dollars per \$1,000 of tax assessed value.

The total operating millage for the City of Lauderdale Lakes is recommended at 8.6000 mills. This entire amount is dedicated to operating and capital purposes. The rate initially set by Resolution #2025-096 was set at this same rate and advertised. The rolled-back rate determined by State law for the change in assessed values versus the current rate is 8.1081. The advertised rate of 8.6000 reflects an increase of 6.07% above the rolled back rate.

Debt service for the \$15 million General Obligation Bond approved by the voters in 2004 was issued in FY 2005. For Fiscal Year 2025-2026, the amount needed to fund the voted debt service is .4910 mills. A rolled-back calculation is not computed for voter-approved debt service since the millage levied is the actual amount to fund the debt service.

This resolution would establish the following proposed millage rates for Fiscal Year 2025-2026 – 8.6000 mills for operating and .4910 for voted debt service - for a total City millage of 9.0910. Once established, these new rates would be advertised in a newspaper of general circulation in Broward County. A second and final hearing will be held on September 22, 2025 at 6:00 p.m. to finalize these millage rates.

Funding Source:

00180-311100: General Fund - Operating Ad Valorem

205-311110: Voted Ad Valorem Tax

Fiscal Impact:

No current year financial impact. The proposed property tax millage of 8.6000 mills will fund the contractual obligations for FY 2025-2026 Police and Fire Services; fund core general and other funds' services; and implement Commission priorities identified in the budget. The proposed voted debt service millage of .4910 mills will fund the actual amount of the debt service.

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/10/2025

ATTACHMENTS:

Description	Type
□ Resolution 2025-114 Adopting Tentative Millage Rate FY 2026	Resolution

1 RESOLUTION 2025-114

2
3 A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE
4 LAKES, FLORIDA, ADOPTING A PROPOSED MILLAGE RATE FOR
5 THE FISCAL YEAR 2025/2026 COMMENCING OCTOBER 1, 2025,
6 THROUGH SEPTEMBER 30, 2026; FURTHER SETTING A DATE AND
7 TIME FOR THE SECOND AND FINAL PUBLIC HEARING; PROVIDING
8 FOR THE ADOPTION OF RECITALS; PROVIDING FOR THE
9 ESTABLISHMENT OF A DATE, TIME, AND PLACE FOR A FINAL
10 PUBLIC HEARING; PROVIDING FOR DIRECTIONS TO THE DEPUTY
11 CITY CLERK; AND PROVIDING FOR AN EFFECTIVE DATE.
12

13
14 WHEREAS, Section 200.065, Florida Statutes, establishes specific guidelines and
15 timetables that local taxing authorities must follow in adopting millage rates and budgets,
16 including the requirement to certify a proposed millage rate, a rolled-back rate, and the date,
17 time, and place of the first public budget hearing to the Broward County Property Appraiser
18 ("BCPA");

19 WHEREAS, the City of Lauderdale Lakes ("City") has received the certified taxable
20 values from the BCPA and is required to advise the BCPA of the proposed millage rate(s)
21 no later than August 4, 2025;

22 WHEREAS, the City Commission proposes a Fiscal Year 2026 operating millage rate
23 of 8.6000 mills, which represents no change from the prior year's adopted rate;

24 WHEREAS, the City Commission proposes a Fiscal Year 2026 voted debt service
25 millage rate of 0.4910 mills, which also represents no change from the prior year's
26 adopted rate;

27 WHEREAS, the total proposed millage rate for Fiscal Year 2026 is 9.0910 mills;
28

1 WHEREAS, the calculated rolled-back rate is 8.1081 mills, which requires the City
2 to advertise a tax increase of 6.07% above the rolled-back rate, as required under the
3 Truth in Millage (TRIM) requirements; and

4 WHEREAS, the public and all interested parties will have the opportunity to
5 address their comments to the City Commission, and the City Commission will consider
6 the comments of the public regarding the proposed millage rate.

7 NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
8 LAUDERDALE LAKES, FLORIDA, AS FOLLOWS:

9 SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby
10 ratified and confirmed as being true, and the same are hereby made a part of this
11 Resolution.

12 SECTION 2. ADOPTION OF PROPOSED MILLAGE RATE: The City Commission
13 hereby proposes the following millage rates, on each One Thousand Dollars (\$1,000.00) of
14 taxable value for the applicable tax year for the benefit of the City of Lauderdale Lakes, to
15 be levied upon all taxable real and personal property in the City of Lauderdale Lakes, except
16 those properties exempted under the Constitution of the State of Florida, and other laws of
17 the State of Florida:

Proposed General Fund Operating Levy	Mills
Proposed Operating Millage Rate for FY 2025/2026	8.6000

(said millage rate is 6.07 percent (6.07 %) more than the
rolled back rate of 8.1081)

Proposed Voted Debt Service Millage Rate for FY 2025/2026	.4910
---	-------

(not included in Constitutional 10 mil cap)

Total Proposed Millage Rate for FY 2025/2026

9.0910

1 SECTION 3. ESTABLISHMENT OF DATE, TIME, AND PLACE OF PUBLIC HEARING:

2 The City Commission hereby sets that the second and final public hearing to consider the
3 final millage rates for September 22, 2025, at 6:00 p.m., to be held in the Commission
4 Chambers at City Hall, located at 4300 N.W. 36th Street, Lauderdale Lakes, Broward
5 County, Florida.

6 SECTION 4. DIRECTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk,
7 through the Acting City Manager, is hereby directed to advertise the public hearing as
8 required by law and further to send a certified copy of this Resolution to the Broward
9 County Property Appraiser, Broward County Records, Taxes, and Treasury Division, and
10 the Broward County Board of County Commissioners.

11

12

13

14 [REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

15

16

17

18

19

1 SECTION 5. EFFECTIVE DATE: This Resolution shall be effective immediately
2 upon its final passage.

3 ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS
4 SPECIAL MEETING HELD SEPTEMBER 10, 2025.

5

6

7

VERONICA EDWARDS PHILLIPS, MAYOR

8

9

10 ATTEST:

11

12

13 _____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

14

15 Approved as to form and legality
16 for the use of and reliance by the
17 City of Lauderdale Lakes only:

18

19

20 _____
Sidney C. Calloway, City Attorney

21

22 Sponsored by: Susan Gooding-Liburd, Financial Services Consultant

23

24 **VOTE:**

25

26 Mayor Veronica Edwards Phillips ____ (For) ____ (Against) ____ (Other)

27 Vice-Mayor Tycie Causwell ____ (For) ____ (Against) ____ (Other)

28 Commissioner Easton Harrison ____ (For) ____ (Against) ____ (Other)

29 Commissioner Karlene Maxwell-Williams ____ (For) ____ (Against) ____ (Other)

30 Commissioner Sharon Thomas ____ (For) ____ (Against) ____ (Other)

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

ORDINANCE 2025-010 APPROVING THE TENTATIVE BUDGET FOR THE CITY OF LAUDERDALE LAKES, FOR FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2025-2026

Summary

This ordinance provides for the adoption of tentative funding to certain appropriation centers consistent with the Acting City Manager's proposed Fiscal Year 2025-2026 Budget and subsequent modifications from the Budget Workshop. Advertising for the this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

Staff Recommendation

Background:

Staff recommends approval of the Ordinance establishing the City of Lauderdale Lakes Fiscal Year 2025-2026 Budget (All Funds) of \$111,813,166. This ordinance appropriates funding for the City's core services including police and fire services.

It is recommended that the City Commission follow the procedures set out in Florida Statutes (F.S.) 200.065:

- Adopt the recommended Tentative FY 2025-2026 Annual City Budget/Appropriation ordinance after having adopted the tentative millage rate;
- Announce that the final public hearing on the FY 2025-2026 Annual City Budget is scheduled for September 22, 2025 at 6:00 p.m. to be held at City Hall, 4300 NW 36th Street, Lauderdale Lakes.

The ordinance adopts the tentative Fiscal Year 2025-2026 Budget for the City of Lauderdale Lakes. The appropriations in Exhibit A represent funding to support the City Manager's proposed Fiscal Year 2025-2026 Budget and additional recommendations made at Budget Workshop discussions with the Commission.

With approval of this ordinance, the resulting tentative budget will be advertised in the Sun-Sentinel and other media outlets according to the requirements of Florida Statute. Advertisement for the Notice of Tax Increase and the Budget Summary will meet statutory requirements for the final adoption of the FY 2025-2026 Annual Final Budget on September 22, 2025 at 6:00 p.m. in the Commission Chambers at City Hall. With the passage on second reading, the adopted budget for Fiscal Year 2025-2026 will be completed.

Funding Source:

This ordinance sets the tentative budget for FY 2025-2026. It affects all funds by fund category: General Fund, Special Revenue Funds, Debt Funds, Capital Funds and Enterprise Funds.

The General Fund is supported by the tentative property tax millage of 8.6000 mills. The General Fund funds the City's highest priority, public safety (Police and Fire Services), through the contractual obligations.

Fiscal Impact:

There is no current year financial impact.

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/10/2025

ATTACHMENTS:

Description	Type
❑ Ordinance 2025-010 Approving and Adopting FY 2026 Tentative Budget	Ordinance
❑ Exhibit A - FY 2026 Tentative All Funds Budget	Exhibit

ORDINANCE 2025-010

AN ORDINANCE OF THE CITY OF LAUDERDALE LAKES, BROWARD COUNTY, FLORIDA; APPROVING AND ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF LAUDERDALE LAKES FOR THE FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR THE FY 2025-2026, A COPY OF SAID TENTATIVE BUDGET IS ATTACHED HERETO AS **EXHIBIT A**, A DRAFT COPY OF WHICH CAN BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR ADOPTION OF RECITALS; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lauderdale Lakes' ("City") Charter, Preamble, Article V, governs the financial procedures for the City, which includes the creation and adoption of a City budget for each fiscal year;

WHEREAS, the Fiscal Year 2026 Operating and Capital Improvement Budget, estimates of revenues and other sources, and the requirements for expenditures and other uses of the City's operating funds, departments, offices, and agencies has been prepared by the City staff, and the City Manager has submitted it to the City Commission, as required by Section 5.02 of the City Charter;

WHEREAS, the City Commission has received the proposed tentative annual budget for Fiscal Year 2026, commencing October 1, 2025, and ending September 30, 2026, as recommended by the City Manager;

WHEREAS, the City Commission has conducted public workshops to receive comments and public input, as well as to analyze and/or revise the proposed budget;

WHEREAS, the City Commission has determined the amount of money that must be raised to conduct the affairs of the municipality, as required by City operating funds, department offices,

1 and agencies for Fiscal Year 2026, so that the business of the municipality may be efficiently
2 conducted, on a balanced budget;

3 WHEREAS, the City Commission has also determined the amount necessary to be raised by
4 ad valorem taxes and other taxes or special assessments upon all of the property, real and personal,
5 within the corporate limits of the City;

6 WHEREAS, City Staff recommend the approval and adoption of the tentative Fiscal Year 2026
7 annual City budget in an amount not to exceed One Hundred Eleven Million Eight Hundred Thirteen
8 Thousand One Hundred Sixty-Six and No/100 Dollars (\$111,813,166.00) and appropriating funding
9 for core City services such as police and fire prevention, protection and emergency medical services;

10 WHEREAS, City Staff further recommend the approval and adoption of the tentative Fiscal
11 Year 2025-2026 annual City budget after the adoption of the tentative millage rate;

12 WHEREAS, during the budgetary year, the City applies for and receives certain grants, the
13 exact dollar amounts of such grant funding that will ultimately be awarded cannot be ascertained
14 at the time the budget is approved;

15 WHEREAS, when grant funding and other miscellaneous donations are awarded and
16 accepted by the City, such funding will require a subsequent accounting adjustment in the City's
17 budget;

18 WHEREAS, the City Commission deems it more expedient to allow the resolution accepting
19 the grant funding or other donations to enact the necessary budget transfers and amendments;

20 WHEREAS, the City Commission deems it prudent and in the best interest of the City to
21 authorize the Acting City Manager to appropriate unanticipated revenues in accordance with
22 generally accepted accounting and budgeting principles;

1 WHEREAS, it is appropriate to grant the Acting City Manager, as the City's Chief
2 Administrative Officer, the necessary authority and flexibility to effectively manage the City's annual
3 budget, along with the City Commission assuming the proper budget approval and oversight
4 authority;

5 WHEREAS, it is appropriate to enable the Acting City Manager to create "suspension
6 reserve" accounts in each fund and to authorize the Acting City Manager to transfer funds across
7 appropriation centers into such accounts to ensure the proper budgetary stability of all funds at the
8 end of the fiscal year; and

9 WHEREAS, the final public hearing on the Fiscal Year 2026 annual City budget is scheduled
10 for September 22, 2025, at 6:00 PM to be held at City Hall, 4300 NW 36th Street, Lauderdale Lakes.

11 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF
12 LAUDERDALE LAKES as follows:

13 SECTION 1. RECITALS. The foregoing recitals are true and correct and are incorporated
14 herein by this reference.

15 SECTION 2. ADOPTION OF BUDGET. The City Commission of the City of Lauderdale
16 Lakes hereby approves and adopts the estimates of revenue and expenditures of the City of
17 Lauderdale Lakes for Fiscal Year 2025-2026, commencing October 1, 2025, and ending September
18 30, 2026, as specifically set forth in the attached **Exhibit "A."**

19 SECTION 3. AMENDMENT OF BUDGET: The Fiscal Year 2026 Budget shall be
20 automatically amended to re-appropriate encumbrances, outstanding contracts, and capital
21 outlay of project funds reserved or unexpended from Fiscal Year 2025/2026, provided said
22 appropriation(s) have been previously approved by the City Commission.

1 SECTION 4. AUTHORIZATION TO CATEGORIZE ROLL-OVER OF FUNDS: The City
2 Manager is hereby authorized to amend the Budget to re-categorize general roll-over funds(s)
3 into a more appropriate fund(s), so long as the general roll-over funds were actually dedicated in
4 the Fiscal Year 2025 budget.

5 SECTION 5. AUTHORITY TO AMEND BUDGET BASED UPON RECEIPT OF GRANT FUNDS:
6 The City Commission hereby finds and declares that the Budget, as set forth in the attached
7 **Exhibit A**, shall be automatically amended upon the adoption of a resolution to accept a grant or
8 donation greater than Twenty-Five Thousand One and No/100 (\$25,001.00) Dollars; further that
9 such amendments shall become effective only when such amendments are authorized in the
10 resolution accepting the grant or donation; providing further that the Budget will be amended
11 upon receipt of a grant or donation in the amount of Twenty-Five Thousand One and No/100
12 (\$25,001.00) Dollars or less; providing further that to ensure transparency, the Acting City
13 Manager shall provide a list of all grants accepted and appropriated to the City Commission at its
14 next regular City Commission Meeting. Such list shall describe in detail the grants and
15 appropriations and the date of original acceptance.

16 SECTION 6. APPROPRIATION OF UNANTICIPATED REVENUES: The City Commission
17 hereby authorizes the Acting City Manager to appropriate unanticipated revenues according to
18 generally acceptable accounting and budgeting principles.

19 SECTION 7. AUTHORIZATION TO CORRECT SCRIVENER'S ERRORS: The City Commission
20 hereby authorizes the Acting City Manager to amend the Budget on an as-needed basis in order
21 to correct typographical errors or omissions that are purely scrivener's errors.

1 SECTION 8. SUSPENSION RESERVE: The City Commission hereby authorizes and
2 empowers the Acting City Manager to create a “suspension reserve” account in each fund and is
3 further authorized to transfer funds across appropriation centers into this account.

4 SECTION 9. CONFLICT: All ordinances or Code provisions in conflict herewith are
5 hereby repealed.

6 SECTION 10. SEVERABILITY: If any section, subsection, sentence, clause, phrase, or
7 portion of this Ordinance is for any reason held invalid or unconstitutional by any court of
8 competent jurisdiction, such portion shall be deemed a separate, distinct, and independent
9 provision, and such holding shall not affect the validity of the remaining portions of this
10 Ordinance.

11
12 [REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]
13
14
15
16
17
18
19
20
21

SECTION 11. EFFECTIVE DATE: This Ordinance shall become effective immediately upon passage on second reading.

PASSED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES ON FIRST READING AT ITS SPECIAL COMMISSION MEETING ON THE 10TH DAY OF SEPTEMBER 2025.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES ON SECOND READING AT ITS REGULAR COMMISSION MEETING ON THE ____ DAY OF SEPTEMBER 2025.

VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Sharon Haynes, Director, Financial Services

VOTE:

Mayor Veronica Edwards Phillips	_____ (For)	_____ (Against)	_____ (Other)
Vice-Mayor Tycie Causwell	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Easton Harrison	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Karlene Maxwell-Williams	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Sharon Thomas	_____ (For)	_____ (Against)	_____ (Other)

Exhibit A

FY2025-26 Tentative Budget

Fund	Budget
General Fund	\$ 46,646,267
Alzheimer Care Center Fund	705,437
Arts in Public Places Fund	15,000
Building Services Fund	1,647,344
Capital Improvement Fund	11,752,000
CDBG Block Grant Programs Fund	398,884
Code Enforcement Trust Fund	30,000
Community Redevelopment Agency Fund	21,430,179
Debt Service Fund	996,970
Fire-Rescue Fund	7,307,716
Grants Fund	5,763,590
Home Repair Assistance Program Fund	75,000
Hurricane Loss Mitigation	250,000
Impact Fund	-
Law Enforcement Trust Fund	80,000
Solid Waste Fund	2,156,981
Stormwater Fund	10,212,405
Surtax Transportation Projects Fund	1,883,663
Transportation "Gas Tax" Fund	461,730
All Funds Total \$	111,813,166