



City of Lauderdale Lakes
Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

SPECIAL CITY COMMISSION MEETING AGENDA
City Commission Chambers
September 15, 2025
7:00 PM

REMOTE MEETING NOTICE

Please join the meeting via Zoom
<https://us06web.zoom.us/j/86882122110>

Please join the meeting via telephone:
1 305 224 1968 or 1 301 715 8592
Meeting ID: 868 8212 2110

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **STATEMENT OF PURPOSE OF THE SPECIAL MEETING**
 - A. STATEMENT OF PURPOSE OF THE SPECIAL MEETING
 1. Adoption of the Fiscal Year 2026 Fire Assessment
 2. Adoption of the Fiscal Year 2026 Solid Waste Assessment
 3. Adoption of the Fiscal Year 2026 Stormwater Assessment
4. **CONSIDERATION OF BUSINESS CONTAINED IN THE CALL FOR SPECIAL MEETING**
 - A. RESOLUTION 2025-115 PURSUANT TO SECTION 46-288 OF CHAPTER 46 OF THE CODE OF ORDINANCES; PROVIDING FOR A FINAL RATE RESOLUTION FOR THE IMPOSITION OF A FIRE RESCUE SERVICES ASSESSMENT FOR FY 2025-2026

This resolution sets the final rates for the special assessment for fire services for FY 2025-2026 to be billed to all property owners in the City of Lauderdale Lakes. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.
 - B. RESOLUTION 2025-116 ADOPTING A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A FINAL RATE FOR SOLID WASTE SERVICES FOR FY 2025-2026

This resolution establishes the FY 2025-2026 Solid Waste collection fees. Solid Waste collection rates are established in the franchise agreement between City of Lauderdale Lakes and the City's waste hauler, Waste Management.
 - C. RESOLUTION 2025-117 ADOPTING A FINAL RATE AND ASSESSMENT ROLL FOR STORMWATER UTILITY SERVICES FOR FISCAL YEAR 2025-2026

This resolution adopts the final rates for the provision of stormwater services through Stormwater Enterprise Fund and provides for the continued use of the uniform method of collections. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.
5. **CONSIDERATION OF OTHER MATTERS BY UNANIMOUS CONSENT**

A. DISCUSSION REGARDING THE PROPOSED FISCAL YEAR 2025-2026 PROGRAM MODIFICATIONS

This is a discussion regarding the proposed Fiscal Year 2025-2026 Program Modifications. As part of the annual budget development process, City departments have submitted program modifications for consideration in the FY 2025-26 Budget. These modifications include program enhancements and new positions based on changing community needs, operational demands, or strategic priorities set by the City Commission.

6. ADJOURNMENT

PLEASE TURN OFF ALL CELL PHONES DURING THE MEETING

If a person decides to appeal any decision made by the Board, Agency, or Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (FS 286.0105)

Any person requiring auxiliary aids and services at this meeting may contact the City Clerk's Office at (954) 535-2705 at least 24 hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 or 1-800-955-8771.

Any invocation that is offered before the official start of the commission meeting shall be the voluntary offering of a private person, to and for the benefit of the commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the commission or the city staff, and do not necessarily represent their individual religious beliefs, nor are the views and beliefs expressed by an invocation speaker intended to suggest the city's allegiance to or preference for any particular religion, denomination, faith, creed or belief. Persons in attendance at the city commission meeting are invited to stand during the opening invocation and Pledge of Allegiance. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered. You may exit the city commission chambers and return upon completion of the opening invocation if you do not wish to participate in or witness the opening invocation.

Mayor Veronica Edwards Phillips - Vice Mayor Tycie Causwell

Commissioner Easton Harrison - Commissioner Karlene Maxwell-Williams - Commissioner Sharon Thomas

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact:

Contract Requirement:

Title

STATEMENT OF PURPOSE OF THE SPECIAL MEETING

Summary

1. Adoption of the Fiscal Year 2026 Fire Assessment
2. Adoption of the Fiscal Year 2026 Solid Waste Assessment
3. Adoption of the Fiscal Year 2026 Stormwater Assessment

Staff Recommendation

Background:

Funding Source:

Fiscal Impact:

Sponsor Name/Department:

Meeting Date: 9/15/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

RESOLUTION 2025-115 PURSUANT TO SECTION 46-288 OF CHAPTER 46 OF THE CODE OF ORDINANCES; PROVIDING FOR A FINAL RATE RESOLUTION FOR THE IMPOSITION OF A FIRE RESCUE SERVICES ASSESSMENT FOR FY 2025-2026

Summary

This resolution sets the final rates for the special assessment for fire services for FY 2025-2026 to be billed to all property owners in the City of Lauderdale Lakes. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

Staff Recommendation

Background:

At the City Commission Meeting held on July 22, 2025, Resolution #2025-095 approved establishing the proposed rates for the fire assessment as required by Section 46-288.(b) of the City of Lauderdale Lakes Code of Ordinances. Since that meeting, all pertinent charges for services have been finalized and the recommended rates for all land use categories have not been adjusted. The recommended rates for this assessment are included in Exhibit A. The assessment is anticipated to generate \$6,885,715.88 in revenue towards the Fire Fund.

Fire Assessment Rate Information: It should be noted that this resolution maintains the existing fire rescue assessment rate schedule. The rates recommended for final certification for FY 2025-2026 year are based upon the amount needed to fund the contract with the Broward Sheriff's Office for all fire response and suppression efforts. The Broward County Revenue Collections Division will continue collections on behalf of the City of Lauderdale Lakes.

Staff recommends approval of the resolution setting the final assessment rate to fund the fire response services for FY 2025-2026.

Funding Source:

Fire Rescue Fund (101)

Fiscal Impact:

No current year financial impact.

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/15/2025

ATTACHMENTS:

Description	Type
☐ Resolution 2025-115 Adopting Final Fire Rescue Assessment Rate 2025-2026	Resolution
☐ Exhibit A - FY 2026 Final Fire Rescue Assessment Rate	Exhibit
☐ Reso 2025-095 - FY 2026 Prelim Fire Rescue Assessment Rate	Backup Material

1 RESOLUTION 2025-115

2
3 A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES,
4 FLORIDA, IN ACCORDANCE WITH CHAPTER 46, ARTICLE VI, DIVISION 2.,
5 SECTION 46-286 AND 46-288 OF THE LAUDERDALE LAKES CODE OF
6 ORDINANCES, ADOPTING FINAL FIRE RESCUE SERVICES ASSESSMENT
7 RATES FOR FISCAL YEAR 2025/2026 AS SET FORTH IN THE ATTACHED
8 **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING
9 INSTRUCTIONS TO THE DIRECTOR OF FINANCIAL SERVICES DEPARTMENT;
10 PROVIDING AN EFFECTIVE DATE.
11

12 WHEREAS, Chapter 46 of the Lauderdale Lakes Code of Ordinances (“Code of Ordinances”)
13 provides for annual proceedings for the implementation of a Fire Rescue Services Assessment;

14 WHEREAS, Section 46-286 provides for the adoption of a final assessment resolution by the
15 City Commission to establish a final assessment resolution;

16 WHEREAS, the City of Lauderdale Lakes (“City”) has contracted with the Broward Sheriff’s
17 Office (“BSO”) to provide fire rescue services, including fire response, fire suppression, fire
18 prevention and other services for the enhanced protection of life and property in the City;

19 WHEREAS, all real property within the boundaries of the City limits has been determined
20 to receive a special benefit from the provision of services by the fire rescue services provided by
21 BSO to the City;

22 WHEREAS, at the Commission Meeting held on July 22, 2025, the City Commission of the
23 City of Lauderdale Lakes adopted Resolution No. 2025-095 establishing the proposed rates for
24 the fire rescue services assessment pursuant to Section 46-288(b) of the Code of Ordinances;

25 WHEREAS, since that meeting, all pertinent charges for fire rescue related services have
26 been finalized and the recommended rates for all land use categories have not been adjusted;

27 WHEREAS, the City Commission, by this Resolution, hereby determines and sets the final

1 rates for the fire rescue services assessment for Fiscal Year 2026 to be billed to all property
2 owners in the City, as described in the attached **Exhibit A**, and such rates are based upon the
3 amount needed to fund the contract with BSO for all fire response and suppression efforts; and

4 WHEREAS, the fire rescue services assessment is anticipated to generate \$6,885,715.88
5 in revenue towards the Fire Fund.

6 NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE
7 LAKES AS FOLLOWS:

8 SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and
9 confirmed as being true, and the same is hereby incorporated by reference and made a specific part
10 of this Resolution.

11 SECTION 2. ADOPTION OF FINAL RATE RESOLUTION FOR THE FIRE RESCUE SERVICES
12 ASSESSMENT FOR FY 2025/2026: The City Commission of Lauderdale Lakes hereby adopts and
13 approves the Final Fire Rescue Services Assessment Rates, as set forth in **Exhibit A** of this Resolution,
14 attached hereto and made a specific part hereof, and in accordance with Chapter 46, Section 46-
15 286 of the Code of Ordinances.

16 SECTION 3. INSTRUCTIONS TO THE DIRECTOR OF FINANCIAL SERVICES DEPARTMENT:
17 The City Commission of Lauderdale Lakes hereby further authorize and direct the Acting City
18 Manager to advise Broward County ("County"), through the appropriate County Divisions, including
19 without limit, the County Property Appraiser's Office and the County Records, Taxes, and Treasury
20 Division, of the City's final Fire Rescue Service Assessment Rates for FY 2025/2026, and the date,
21 time, and place of the public hearing to consider and establish the final Fire Rescue Service rates for
22 FY 2025/2026, by delivering to the appropriate Broward County Divisions, a certified copy of this

Resolution.

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS SPECIAL MEETING HELD SEPTEMBER 15, 2025.

VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Susan Gooding-Liburd, Financial Services Consultant

VOTE:

Mayor Veronica Edwards Phillips	_____ (For)	_____ (Against)	_____ (Other)
Vice-Mayor Tycie Causwell	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Easton Harrison	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Karlene Maxwell-Williams	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Sharon Thomas	_____ (For)	_____ (Against)	_____ (Other)

EXHIBIT A

FIRE RESCUE ASSESSMENT RATES

FINAL

CITY OF LAUDERDALE LAKES FIRE ASSESSMENT RATE SCHEDULE – FY 2026

October 1, 2025 – September 30, 2026

Type	Class	Rate	# of Parcels	Tax Base	Taxes	# of Ex Parcels	Ex Base	Total	Total Base
R	RESIDENTIAL	333.84	12,099	12,100.00	4,039,464.00	0	0	12,099	12,100.00
M	MULTI-FAMILY	402.35	125	2,193.00	882,353.55	0	0	125	2,193.00
A	ACREAGE	731.28	41	49.15	35,942.44	0	0	41	49.15
C	COMMERCIAL	36.20	121	2,111,525.00	764,372.09	0	0	121	2,111,525.00
W	WAREHOUSE-INDUSTRIAL	4.16	25	941,628.00	39,171.72	0	0	25	941,628.00
I	INSTITUTIONAL	43.88	37	1,283,977.00	563,409.06	0	0	37	1,283,977.00
V	COMMON AREAS		0	-	0.00	69	7,883	69	7,883.00
X	GOVERNMENTAL EXEMPT		0	-	0.00	200	924,023	200	924,023.00
S	SPEC./COMB.		6	1,550,042.00	561,003.02	0	0	6	1,550,042.00
	TOTALS		12,454	5,901,514.15	\$ 6,885,715.88	269	931,906.00	12,723	6,833,420.15

1 RESOLUTION 2025-095

2
3 A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES,
4 FLORIDA, PURSUANT TO CHAPTER 46, SECTION 46-288 OF THE
5 LAUDERDALE LAKES CODE OF ORDINANCES, ADOPTING THE PRELIMINARY
6 FIRE-RESCUE SERVICES ASSESSMENT RATES FOR FISCAL YEAR 2025/2026,
7 AS SET FORTH IN **EXHIBIT A** ATTACHED HERETO; PROVIDING FOR THE
8 ADOPTION OF RECITALS; SETTING THE DATE, TIME, AND PLACE OF A
9 PUBLIC HEARING TO RECEIVE PUBLIC COMMENT AND TO CONSIDER FINAL
10 ADOPTION OF THE ANNUAL RATE RESOLUTION; PROVIDING
11 INSTRUCTIONS TO THE DEPUTY CITY CLERK; AND PROVIDING FOR AN
12 EFFECTIVE DATE.
13

14 WHEREAS, Chapter 46 of the Code of Ordinances provides for annual proceedings for the
15 implementation of a Fire Rescue Services Assessment, including the adoption of a "Preliminary Rate
16 Resolution" by the City Commission;

17 WHEREAS, the City of Lauderdale Lakes ("City") has contracted with the Broward Sheriff's
18 Office("BSO") to provide fire rescue services, including fire response, fire suppression, fire
19 prevention, and other services for the enhanced protection of life and property in the City;

20 WHEREAS, all of the real property within the boundaries of the City limits has been
21 determined to receive a special benefit from the provision of services by the fire rescue services
22 provided by BSO to the City;

23 WHEREAS, the preliminary rates recommended for the imposition of the annual fire
24 rescue service assessment for FY 2025/2026, attached hereto as **Exhibit A**, are based upon the
25 amount needed to fund the contract with BSO for all fire response and suppression efforts;

26 WHEREAS, City staff is directed to certify the preliminary rate information provided within
27 **Exhibit A** to the Broward County Property Appraiser's Office prior to August 4, 2025; and

28 WHEREAS, no current-year fiscal impact is associated with this Resolution.

1 NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE
2 LAKES AS FOLLOWS:

3 SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and
4 confirmed as being true, and the same is hereby incorporated by reference and made a specific part
5 of this Resolution.

6 SECTION 2. ADOPTION OF PRELIMINARY RATE RESOLUTION FOR THE FIRE RESCUE
7 SERVICES ASSESSMENT FOR FY 2025/2026: This Resolution constitutes the Preliminary Rate
8 Resolution as is required by Chapter 46, Section 46-288 of the Code of Ordinances, in connection
9 with the proceedings for the imposition of an annual Fire Rescue Services Assessment.

10 SECTION 3. ESTIMATE OF FIRE RESCUE SERVICES ASSESSED COSTS: A current estimate
11 for Fire Rescue Service costs for FY 2025/2026 is set forth in **Exhibit A**, attached hereto and made a
12 specific part hereof.

13 SECTION 4. ESTABLISHMENT OF PRELIMINARY RATE: The preliminary Fire Rescue
14 Service rates for the upcoming fiscal year beginning October 1, 2025, through September 30, 2026,
15 are described in **Exhibit A**, attached hereto and made a specific part hereof.

16 SECTION 5. PUBLIC HEARING: There shall be a public hearing to consider and establish
17 the final rates for Fire Rescue Services on September 15, 2025, at 7:00 p.m., or as soon thereafter
18 as the item may be heard, in the Commission Chambers of City Hall, located at 4300 N.W. 36th
19 Street, Lauderdale Lakes, Broward County, Florida.

20 SECTION 6. DIRECTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, in
21 cooperation with the Interim Director of Financial Services, through the Acting City Manager, is
22 hereby authorized and directed to do the following:

1 A. Advise Broward County through the appropriate divisions, including the Property
2 Appraiser's Office and the Records, Taxes, and Treasury Division, of the preliminary Fire Rescue
3 Service rates for FY 2025/2026, and the date, time, and place of the public hearing to consider and
4 establish the final Fire Rescue Service rates for FY 2025/2026, by delivering to the appropriate
5 Broward County Divisions, a certified copy of this Resolution.

6 B. Publish the notice as required by Florida Statute 197.3632(4)(b).

7 C. Mail the notice as required by Florida Statute 197.3632(4)(b) using information then
8 available from the Tax Roll.

9
10
11
12
13
14 [REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]
15
16
17
18
19
20
21
22

SECTION 7. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD JULY 22, 2025.



VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:


PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK



Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:


Sidney C. Calloway, City Attorney

Sponsored by: Susan Gooding-Liburd, Interim Director of Financial Services

VOTE:

APPROVED

Mayor Veronica Edwards Phillips	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Vice-Mayor Tycie Causwell	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Easton Harrison	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Karlene Maxwell-Williams	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Sharon Thomas	<input type="checkbox"/> (For) <input type="checkbox"/> (Against) <input checked="" type="checkbox"/> (Other) Absent

EXHIBIT A

FIRE RESCUE ASSESSMENT RATES

PRELIMINARY

CITY OF LAUDERDALE LAKES FIRE ASSESSMENT RATE SCHEDULE – FY 2026

October 1, 2025 – September 30, 2026

Type	Class	Rate	# of Parcels	Tax Base	Taxes	# of Ex Parcels	Ex Base	Total	Total Base
R	RESIDENTIAL	333.84	12,099	12,100.00	4,039,464.00	0	0	12,099	12,100.00
M	MULTI-FAMILY	402.35	125	2,193.00	882,353.55	0	0	125	2,193.00
A	ACREAGE	731.28	41	49.15	35,942.44	0	0	41	49.15
C	COMMERCIAL	36.20	121	2,111,525.00	764,372.09	0	0	121	2,111,525.00
W	WAREHOUSE-INDUSTRIAL	4.16	25	941,628.00	39,171.72	0	0	25	941,628.00
I	INSTITUTIONAL	43.88	37	1,283,977.00	563,409.06	0	0	37	1,283,977.00
V	COMMON AREAS		0	-	0.00	69	7,883	69	7,883.00
X	GOVERNMENTAL EXEMPT		0	-	0.00	200	924,023	200	924,023.00
S	SPEC./COMB.		6	1,550,042.00	561,003.02	0	0	6	1,550,042.00
	TOTALS		12,454	5,901,514.15	\$ 6,885,715.88	269	931,906.00	12,723	6,833,420.15

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact:

Contract Requirement: No

Title

RESOLUTION 2025-116 ADOPTING A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A FINAL RATE FOR SOLID WASTE SERVICES FOR FY 2025-2026

Summary

This resolution establishes the FY 2025-2026 Solid Waste collection fees. Solid Waste collection rates are established in the franchise agreement between City of Lauderdale Lakes and the City's waste hauler, Waste Management.

Staff Recommendation

Background:

At the City Commission Meeting held on July 22, 2025, Resolution #2025-094 was adopted establishing the City's intent to utilize the current billing method and providing the Broward County Property Appraiser with a preliminary rate to advertise on the Truth-in-Millage notice. The advertised rate represents a not-to-exceed amount.

The Final FY 2025-2026 Solid Waste rate is \$272.00 per residential parcel. This rate is reflected in Exhibit A and it generates \$1,455,472 in revenues for FY 2025-2026. This resolution establishes the final rates for solid waste service charges to be collected through the Broward County Property Appraiser's Office (BCPA) only.

Staff recommends adoption of the resolution to fund solid waste services.

Funding Source:

Solid Waste / Recycling Fund (403)

Fiscal Impact:

No current year financial impact

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/15/2025

ATTACHMENTS:

Description	Type
❑ Resolution 2025-116 Adopting Final Rate for Solid Waste FY 2026	Resolution
❑ Exhibit A - FY 2026 Final Solid Waste Assessment Rate	Exhibit
❑ Reso 2025-094 FY 2026 Prelim Solid Waste Assessment Rate	Backup Material

RESOLUTION 2025-116

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A FINAL RATE FOR SOLID WASTE COLLECTION AND DISPOSAL SERVICES FOR FY 2025/2026 AS SET FORTH IN THE ATTACHED **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DIRECTOR OF FINANCIAL SERVICES DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 74, Article II of the Lauderdale Lakes Code of Ordinances governs the collection and disposal of solid waste within the City of Lauderdale Lakes (“City”);

WHEREAS, per Section 74-34(c), the grant of a franchise for the collection, hauling, and disposal of solid waste, pursuant to a franchise agreement, is in the best interests of the City;

WHEREAS, the City has granted an exclusive franchise to Waste Management, Inc. of Florida, doing business as Southern Sanitation Service and Broward Disposal (“Waste Management”), to collect and remove trash, garbage, and other refuse within and throughout the City for the benefit of the City and its residents (“Franchise Agreement”);

WHEREAS, pursuant to the Franchise Agreement, Waste Management is authorized to charge and collect certain collection and disposal fees;

WHEREAS, the solid waste fees are imposed on all residential and commercial properties in the City and are not in excess of the proportional benefits to each property;

WHEREAS, the City intends to continue utilizing the uniform method of collecting solid waste fees for single-family residences, pursuant to Florida Statute §197.3632;

WHEREAS, the City shall continue to bill and collect surcharges collectable pursuant to the Franchise Agreement on single-family residences by separate billing to the affected property owners, including, but not limited to, optional “back door” pickup services;

1 WHEREAS, all commercial and multi-family parcels will continue to be billed by Waste
2 Management;

3 WHEREAS, during the Commission Meeting held on July 22, 2025, the City Commission
4 adopted Resolution No. 2025-094 establishing, the City's intent to utilize the current billing
5 method and providing the Broward County Property Appraiser ("BCPA") with a preliminary rate
6 to advertise on the Truth in Millage notice. The advertised rate represents a not-to-exceed
7 amount;

8 WHEREAS, the Final FY 2025/2026 Solid Waste rate adopted by the City Commission is
9 Two Hundred Seventy-Two and No/100 (\$272.00) Dollars per residential parcel ("Rate") as set
10 forth in the attached **Exhibit A**;

11 WHEREAS, the Rate generates One Million Four Hundred Fifty-Five Thousand Four
12 Hundred Seventy-Two and No/100 Dollars (\$1,455,472.00) in revenues for FY 2025-2026;

13 WHEREAS, the City Commission, by this Resolution, hereby establishes the final rates for
14 solid waste service charges to be collected through the BCPA only;

15 WHEREAS, there is no current-year fiscal impact; and

16 WHEREAS, City staff recommends the adoption of this Resolution, including **Exhibit A**, to
17 fund solid waste collection and disposal services.

18 NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
19 LAUDERDALE LAKES AS FOLLOWS:

20 SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and
21 confirmed as being true, and the same is hereby incorporated by reference and made part of this
22 Resolution.

1 SECTION 2. ADOPTION OF FINAL SOLID WASTE SERVICE RATE FOR FY 2025/2026: The
2 City Commission of Lauderdale Lakes hereby adopts the final solid waste rates for single-family
3 residences for the upcoming fiscal year beginning October 1, 2025 through September 30, 2026, as
4 set forth and described in **Exhibit A**, attached hereto and made a specific part hereof.

5 SECTION 3. INSTRUCTIONS TO THE DIRECTOR OF FINANCIAL SERVICES DEPARTMENT:
6 The City Commission hereby authorizes and directs the Acting City Manager, to advise Broward
7 County ("County"), through the appropriate County Divisions, which include without limit, the
8 Property Appraiser's Office and the Records, Taxes, and Treasury Division, of the City's final Solid
9 Waste Service Rates for single-family residences for FY 2025/2026, by delivering to the appropriate
10 Broward County Divisions, a certified copy of this Resolution.

11
12 [REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]
13
14
15
16
17
18
19
20
21
22

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS SPECIAL MEETING HELD SEPTEMBER 15, 2025.

VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Susan Gooding-Liburd, Financial Services Consultant

VOTE:

Mayor Veronica Edwards Phillips	_____ (For)	_____ (Against)	_____ (Other)
Vice-Mayor Tycie Causwell	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Easton Harrison	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Karlene Maxwell-Williams	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Sharon Thomas	_____ (For)	_____ (Against)	_____ (Other)

EXHIBIT A

FINAL

Solid Waste Rates Billed through the
Broward County Property Appraiser

For Fiscal Year 2026
(October 1, 2025 – September 30, 2026)

<u>Rate Component</u>	<u>Proposed Rate</u>
Residential (Single-family):	
Combined Curbside Service and Recycling Billed through Broward County Property Appraiser	\$272.00
Optional Backyard Surcharge \$2.61	
Billed Quarterly through Broward County Office of Water and Wastewater Services	
All other services: Billed through Waste Management per contract	
Total amount to be collected: <u>\$1,455,472.00</u>	

1 RESOLUTION 2025-094

2
3 A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES,
4 FLORIDA, ADOPTING A PRELIMINARY RATE FOR SOLID WASTE
5 SERVICES FOR FY 2025/2026 AS SET FORTH IN THE ATTACHED
6 **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING
7 FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; AUTHORIZING THE
8 DATE, TIME, AND PLACE OF A PUBLIC HEARING TO RECEIVE AND
9 CONSIDER COMMENTS FROM THE PUBLIC; PROVIDING AN
10 EFFECTIVE DATE.

11
12 WHEREAS, the City of Lauderdale Lakes ("City") has determined that there is a need,
13 within the municipal limits of the City, for the collection and disposal of trash, garbage, and other
14 refuse;

15 WHEREAS, the City has granted an exclusive franchise to Waste Management, Inc. of
16 Florida ("Waste Management") to collect and remove trash, garbage, and other refuse within
17 and throughout the City for the benefit of the City and its residents ("Franchise Agreement");

18 WHEREAS, pursuant to the Franchise Agreement, Waste Management is authorized to
19 charge and collect certain collection and disposal fees;

20 WHEREAS, in order for the Broward County Property Appraiser ("BCPA") to provide the
21 billing and collection services, it is necessary for the City to certify an assessment roll and
22 establish rate information;

23 WHEREAS, the City shall bill and collect surcharges collectable pursuant to the Franchise
24 Agreement from single-family residences by separate billing to the affected property owners,
25 including, but not limited to, optional "back door" pickup services;

26 WHEREAS, the proposed FY 2026 Solid Waste rate is Two Hundred Seventy-Two and
27 No/100 Dollars (\$272.00) per residential parcel as set forth in the attached **Exhibit A**;

1 WHEREAS, the proposed rate is expected to generate One Million Four Hundred Forty-
2 Seven Thousand Eight Hundred Fifty-Six and No/100 Dollars (\$1,447,856.00) in revenues for FY
3 2026;

4 WHEREAS, this Resolution establishes the preliminary rates for solid waste service
5 charges to be collected only by and through BCPA;

6 WHEREAS, City staff shall provide to BCPA the certified property roll and preliminary rate
7 structure for solid waste services prior to August 4, 2025;

8 WHEREAS, a public hearing to set the final rate is scheduled for the City Commission
9 Meeting on September 15, 2025, at 7:00pm;

10 WHEREAS, there is no current-year fiscal impact; and

11 WHEREAS, City staff recommends the adoption of this Resolution to fund solid waste
12 services.

13 NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
14 LAUDERDALE LAKES AS FOLLOWS:

15 SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and
16 confirmed as being true, and the same is hereby incorporated by reference and made part of this
17 Resolution.

18 SECTION 2. ADOPTION OF PRELIMINARY SOLID WASTE SERVICE RATE FOR
19 FY 2025/2026: The preliminary solid waste rates for single-family residences for the upcoming fiscal
20 year beginning October 1, 2025, through September 30, 2026, is set forth and described in **Exhibit A**,
21 attached hereto and made a specific part hereof.

1 SECTION 3. PUBLIC HEARING: There shall be a public hearing to consider and establish
2 the final rates for Solid Waste Services, on September 15, 2025, at 7:00 p.m., or as soon thereafter
3 as the item may be heard, in the Commission Chambers of City Hall, located at 4300 N.W. 36th
4 Street, Lauderdale Lakes, Broward County, Florida.

5 SECTION 4. DIRECTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, in cooperation
6 with the City's Financial Services Consultant, through the Acting City Manager, is hereby authorized
7 and directed to do the following:

8 A. Advise Broward County, through the appropriate divisions, including the
9 Property Appraiser's Office and the Records, Taxes, and Treasury Division, of the final solid
10 waste service rates for single-family residences for FY 2025/2026, and the date time and
11 place of the public hearing to consider and establish the final Solid Waste Service rates for
12 single-family residences, for FY 2025/2026, by delivering to the appropriate Broward County
13 Divisions, a certified copy of this Resolution.

14 B. Publish the notice as required by Florida Statute 197.3632(4)(b).

15 C. Mail the notice as is required by Florida Statute 197.3632(4)(b), using
16 information then available from the Tax Roll.

17
18 [REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]
19
20
21
22

SECTION 5. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD JULY 22, 2025.


VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:


PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:


Sidney C. Calloway, City Attorney



Sponsored by: Susan Gooding-Liburd, Financial Services Consultant

VOTE:

APPROVED

Mayor Veronica Edwards Phillips	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Vice-Mayor Tycie Causwell	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Easton Harrison	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Karlene Maxwell-Williams	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Sharon Thomas	<input type="checkbox"/> (For) <input type="checkbox"/> (Against) <input checked="" type="checkbox"/> (Other) Absent

EXHIBIT A

Preliminary

Solid Waste Rates Billed through the
Broward County Property Appraiser

For Fiscal Year 2026
(October 1, 2025 – September 30, 2026)

<u>Rate Component</u>	<u>Proposed Rate</u>
Residential (Single-family):	
Combined Curbside Service and Recycling Billed through Broward County Property Appraiser	\$272.00
Optional Backyard Surcharge \$2.61	
Billed Quarterly through Broward County Office of Water and Wastewater Services	
All other services: Billed through Waste Management per contract	
Total amount to be collected: <u>\$1,455,472.00</u>	

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

RESOLUTION 2025-117 ADOPTING A FINAL RATE AND ASSESSMENT ROLL FOR STORMWATER UTILITY SERVICES FOR FISCAL YEAR 2025-2026

Summary

This resolution adopts the final rates for the provision of stormwater services through Stormwater Enterprise Fund and provides for the continued use of the uniform method of collections. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

Staff Recommendation

Background:

At the City Commission Meeting held on July 22, 2025, Resolution #2025-093 was adopted establishing the City's intent to continue utilizing the current billing method and providing the Broward County Property Appraiser with a rate to advertise on the Truth-in-Millage notice. The City of Lauderdale Lakes will charge a stormwater fee in the amount of \$6.25 monthly per residential unit. This fee is identified in Chapter 19 of the City of Lauderdale Lakes' Code of Ordinances.

Along with other revenue sources, the total amount to be generated will collectively meet the debt and operational service requirements associated with ongoing and proposed major capital improvement projects.

This item provides for the final certification of the Stormwater Utility Fee Rate to the Broward County Property Appraiser's Office and completes the legislative action needed to finalize billing through the uniform method of collection.

Staff recommends approval confirming the rate and method of collection of the Stormwater Fee. This rate is expressed as an equivalent residential unit rate (ERU) of \$6.25 monthly. The ERU multiplied by twelve equals \$75.00. This rate is reflected in Exhibit A and it generates \$355,725 in revenues for FY 2025-2026. This resolution seeks to reconfirm the current rate and direct the Broward County Property Appraiser's Office and Broward County's Water and Wastewater Services on the billing method.

Funding Source:

Stormwater Management Fund (401)

Fiscal Impact:

No current year financial impact

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/15/2025

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Resolution 2025-117 Adopting Final Stormwater Special Assessment Rates	Resolution
<input type="checkbox"/> Exhibit A - FY 2026 Final Stormwater Assessment Rate	Exhibit
<input type="checkbox"/> Reso 2025-093 FY 2026 Prelim Stormwater Assessment Rate	Backup Material

1 RESOLUTION 2025-117

2
3 A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES,
4 FLORIDA, ADOPTING A FINAL RATE AND ASSESSMENT ROLL FOR
5 STORMWATER UTILITY SERVICES FOR FY 2025/2026 IN ACCORDANCE
6 WITH CHAPTER 90, ARTICLE II, DIVISION 2, A COPY OF WHICH IS ATTACHED
7 HERETO AS **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS;
8 PROVIDING AUTHORIZATION AND INSTRUCTIONS TO THE CITY MANAGER
9 AND DESIGNEE; PROVIDING AN EFFECTIVE DATE.

10
11 WHEREAS, Chapter 90, Section 90-54 of the Lauderdale Lakes Code of Ordinances ("Code
12 of Ordinances") provides for the imposition of stormwater utility user fees;

13 WHEREAS, the City of Lauderdale Lakes ("City") intends to continue utilizing the uniform
14 method of collecting Stormwater Utility User Fees for single-family dwelling units pursuant to
15 Florida Statute §197.3632;

16 WHEREAS, commercial, industrial, and community facilities will continue to be billed
17 monthly by Broward County, and multi-family dwelling units will continue to be billed quarterly
18 by Broward County;

19 WHEREAS, at the Commission Meeting held on July 22, 2025, the City Commission
20 adopted Resolution No. 2025-093, establishing the City's intent to continue utilizing the current
21 billing method and providing the Broward County Property Appraiser with a rate to advertise on
22 the Truth-in-Millage Notice;

23 WHEREAS, the City will charge a stormwater fee in the amount of Six and 25/100 Dollars
24 (\$6.25) monthly or Seventy-Five and No/100 Dollars (\$75.00) yearly per residential unit;

25 WHEREAS, the City Commission, by this Resolution, provides for final certification of the
26 Final Rate and Assessment Roll for Stormwater Utility Services for Fiscal Year 2025/2026 to the

Broward County Property Appraiser's Office and thereby completes the legislative action required to finalize billing through the uniform method of collection;

WHEREAS, City Staff has recommended approval and confirmation of the rate and method of collection of the stormwater fee; and

WHEREAS, there is no current fiscal impact associated with this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby incorporated by reference and made part of this Resolution.

SECTION 2. ADOPTION OF FINAL RATE AND ASSESSMENT ROLL FOR STORMWATER UTILITY SERVICES FOR FY 2025/2026: The Final Rate and Assessment Roll for Stormwater Utility Services for the upcoming fiscal year beginning October 1, 2025 and ending September 30, 2026, are set forth in **Exhibit A**, attached hereto and made a specific part hereof.

SECTION 3. INSTRUCTIONS TO THE ACTING CITY MANAGER: The Acting City Manager, or designee are hereby authorized and directed to advise Broward County through the appropriate divisions, including the Property Appraiser's Office and the Records, Taxes, and Treasury Division, of the City of Lauderdale Lakes' Final Rate and Assessment Roll for Stormwater Utility Services for FY 2025/2026.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS SPECIAL MEETING HELD SEPTEMBER 15, 2025.

VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Susan Gooding-Liburd, Financial Services Consultant

VOTE:

Mayor Veronica Edwards Phillips	_____ (For)	_____ (Against)	_____ (Other)
Vice-Mayor Tycie Causwell	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Easton Harrison	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Karlene Maxwell-Williams	_____ (For)	_____ (Against)	_____ (Other)
Commissioner Sharon Thomas	_____ (For)	_____ (Against)	_____ (Other)

EXHIBIT A

FINAL

Storm Water Fees Billed through the
Broward County Property Appraiser

For Fiscal Year 2026
(October 1, 2025 – September 30, 2026)

Rate Component

Certified Rate

Residential Unit (Single-family):

\$6.25 per Equivalent Residential Unit
(ERU) per month or \$75.00 Per Year

Billed through Broward County Property
Appraiser

All other services:

All other units (multifamily and commercial) will be billed through other methods.

Total Amount to be collected through this method of collection: \$355,725.00

1 RESOLUTION 2025-093

2
3 A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES,
4 FLORIDA, ADOPTING A PRELIMINARY RATE FOR STORMWATER UTILITY
5 SERVICES FOR FY 2025/2026; PROVIDING FOR AN ESTIMATE OF
6 STORMWATER UTILITY COSTS, A DRAFT COPY OF WHICH IS ATTACHED
7 HERETO AS **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS;
8 AUTHORIZING THE DATE, TIME, AND PLACE OF A PUBLIC HEARING TO
9 CONSIDER AND ESTABLISH THE FINAL RATE AND TO ADOPT A NON-AD
10 VALOREM ASSESSMENT ROLL; PROVIDING FOR INSTRUCTIONS TO THE
11 DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE

12 WHEREAS, Chapter 90, Section 90-55(a) of the Lauderdale Lakes Code of Ordinances
13 provides for the implementation of stormwater utility user fees;

14 WHEREAS, stormwater utility rates are to be collected through the Broward County
15 Property Appraiser ("BCPA") only;

16 WHEREAS, the stormwater rate is maintained at Six and 25/100 Dollars (\$6.25) per month
17 per equivalent residential unit ("ERU") or Seventy-Five and No/100 Dollars (\$75.00) annually;

18 WHEREAS, the stormwater rate will generate Three Hundred Fifty-Five Thousand Seven
19 Hundred Twenty-Five Dollars and No/100 (\$355,725.00) in revenue for Fiscal Year 2026;

20 WHEREAS, in order for BCPA to provide billing services, City staff must certify an
21 assessment roll and establish the rate information;

22 WHEREAS, City staff shall provide to BCPA the certified property roll and preliminary rate
23 structure for stormwater services prior to August 4, 2025;

24 WHEREAS, no current-year fiscal impact is associated with this action; and

25 WHEREAS, City Staff recommends the adoption of the Resolution to fund stormwater
26 management services.

1 NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
2 LAUDERDALE LAKES AS FOLLOWS:

3 SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and
4 confirmed as being true, and the same is hereby incorporated by reference and made part of this
5 Resolution.

6 SECTION 2. ADOPTION OF PRELIMINARY STORMWATER UTILITY SERVICES RATE FOR
7 FY 2025/2026: The preliminary Stormwater Utility Service rates for the upcoming fiscal year
8 beginning October 1, 2025, through September 30, 2026, are described in **Exhibit A**, attached
9 hereto and made a specific part hereof.

10 SECTION 3. ESTIMATE OF STORMWATER UTILITY SERVICE ASSESSED COSTS: A current
11 estimate for Stormwater Utility Service costs for FY 2025/2026 is set forth in **Exhibit A**, attached
12 hereto and made a specific part hereof.

13 SECTION 4. PUBLIC HEARING: There shall be a public hearing to consider and establish
14 the final rates for Stormwater Utility Services and to adopt a non-ad valorem assessment roll, on
15 September 15, 2025, at 7:00 p.m., or as soon thereafter as the item may be heard, in the
16 Commission Chambers of City Hall, located at 4300 N.W. 36th Street, Lauderdale Lakes, Broward
17 County, Florida.

18 SECTION 5. DIRECTIONS TO DEPUTY CITY CLERK: The Deputy City Clerk, in cooperation
19 with the City's Financial Services Consultant, through the Acting City Manager, is hereby
20 authorized and directed to do the following:

- 21 a) Advise Broward County through the appropriate divisions, including the Property
22 Appraiser's Office and the Records, Taxes, and Treasury Division, of the preliminary

Stormwater Utility rates for FY 2025/2026 and the date, time, and place of the public hearing to consider and establish the final stormwater utility rates for FY 2025/2026, by delivering to the appropriate Broward County Divisions, a certified copy of this Resolution.

b) Publish the notice as required by Florida Statute 197.3632(4)(b).

c) Mail the notice as is required by Florida Statute 197.3632(4)(b), using information then available from the Tax Roll.


[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

SECTION 6. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD JULY 22, 2025.


VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:


PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK



Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:


Sidney C. Calloway, City Attorney

Sponsored by: Susan Gooding-Liburd, Financial Services Consultant

VOTE:

APPROVED

Mayor Veronica Edwards Phillips	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Vice-Mayor Tycie Causwell	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Easton Harrison	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Karlene Maxwell-Williams	<input checked="" type="checkbox"/> (For) <input type="checkbox"/> (Against) <input type="checkbox"/> (Other)
Commissioner Sharon Thomas	<input type="checkbox"/> (For) <input type="checkbox"/> (Against) <input checked="" type="checkbox"/> (Other) Absent

EXHIBIT A

Preliminary

Storm Water Fees Billed through the
Broward County Property Appraiser

For Fiscal Year 2026
(October 1, 2025 – September 30, 2026)

<u>Rate Component</u>	<u>Certified Rate</u>
Residential Unit (Single-family):	\$6.25 per Equivalent Residential Unit (ERU) per month or \$75.00 Per Year
Billed through Broward County Property Appraiser	
All other services:	
All other units (multifamily and commercial) will be billed through other methods.	
Total Amount to be collected through this method of collection:	<u>\$355,725.00</u>

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

DISCUSSION REGARDING THE PROPOSED FISCAL YEAR 2025-2026 PROGRAM MODIFICATIONS

Summary

This is a discussion regarding the proposed Fiscal Year 2025-2026 Program Modifications. As part of the annual budget development process, City departments have submitted program modifications for consideration in the FY 2025-26 Budget. These modifications include program enhancements and new positions based on changing community needs, operational demands, or strategic priorities set by the City Commission.

Staff Recommendation

Background:

It is recommended that the City Commission review and discuss the Proposed FY 2025-26 Program Modifications and provide direction to staff regarding which modifications should be included in the final FY 2025-26 Budget.

Funding Source:

- General Fund,
- Building Services Fund (405)
- Community Redevelopment Agency

Fiscal Impact:

No Fiscal Impact on the current year budget.

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/15/2025

ATTACHMENTS:

Description	Type
 FY 2026 Proposed Program Modifications	Backup Material

FY 2026 Summary of Program Modifications

	DEPARTMENT	FUND	TITLE	TYPE	# of NEW POSITIONS	REQUESTED AMT
1	City Clerk's Office	General Fund	Administrative Coordinator	New Position	1	\$ 84,951
2	City Manager Office (Engineering & Construction	General Fund	Construction Inspector/Manager	New Position	1	\$ 121,605
3	Development Services (Planning & Zoning Division)	General Fund	Housing & Zoning Assistant	New Position	1	\$ 86,248
4	Economic Development	General Fund	Business Development Coordinator	New Position	1	\$ 109,341
5	Financial Services	General Fund	Grants & Budget Analyst	New Position	1	\$ 109,027
6	Financial Services	General Fund	Procurement Specialist	New Position	1	\$ 106,094
7	Financial Services	General Fund	Systems Analyst	New Position	1	\$ 118,506
8	Human Resources & Risk Management	General Fund	Benefits Specialist	New Position	1	\$ 74,912
9	Human Resources & Risk Management	General Fund	Human Resources Generalist	New Position	1	\$ 113,878
10	Mayor & Commission	General Fund	Events & Special Projects Coordinator	New Position	1	\$ 80,330
11	Parks & Human Services	General Fund	Recreation Attendant II / Bus Driver	New Position	1	\$ 67,914
12	Economic Development	General Fund	Marketing Consultation Program	Program	N/A	\$ 60,000
13	Economic Development	General Fund	Commercial Exterior/Interior Improvement Program	Program Enhancement	N/A	\$ 300,000
14	Economic Development	General Fund	Business Subsidy Assistance Program	Program Enhancement	N/A	\$ 100,000
Total General Fund						\$ 1,532,806
15	Development Services	Building Fund	Building Official	New Position	1	\$ 153,721
					15	\$ 153,721
16	Community Redevelopment Agency (CRA)	CRA	Senior Project Manager	New Position	1	\$ 145,332
					16	\$ 145,332
Program Modification - Funding Total						1,831,859