



City of Lauderdale Lakes
Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

SPECIAL CITY COMMISSION MEETING AGENDA
City Commission Chambers
September 22, 2025
6:00 PM

REMOTE MEETING NOTICE

Please join the meeting via Zoom
<https://us06web.zoom.us/j/85086403822>

Please join the meeting via telephone:
1 305 224 1968 or 1 646 558 8656
Meeting ID: 850 8640 3822

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. STATEMENT OF PURPOSE OF THE SPECIAL MEETING**
 - A. STATEMENT OF PURPOSE OF THE SPECIAL MEETING**
 1. Adopting a final millage rate for the fiscal year commencing October 2025 through September 30, 2026.
 2. Ordinance approving and adopting the final budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.
- 4. CONSIDERATION OF BUSINESS CONTAINED IN THE CALL FOR SPECIAL MEETING**
 - A. RESOLUTION 2025-118 ADOPTING A FINAL MILLAGE RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026**

This resolution establishes and adopts a final operating millage rate to fund Fiscal Year 2025-2026 operations and a second and separate millage rate to fund voter approved debt service obligations for Fiscal Year 2025-2026. Advertising for this public hearing appeared in the Sun-Sentinel on Friday, September 19, 2025.
 - B. ORDINANCE 2025-010 APPROVING AND ADOPTING THE FINAL BUDGET OF THE CITY OF LAUDERDALE LAKES, FOR FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2025-2026**

This ordinance provides for the adoption of funding to certain appropriation centers consistent with the City Manager's proposed Fiscal Year 2025-2026 Budget and subsequent modifications. Advertising for the this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners and Sun-Sentinel newspaper.
- 5. CONSIDERATION OF OTHER MATTERS BY UNANIMOUS CONSENT**
- 6. ADJOURNMENT**

PLEASE TURN OFF ALL CELL PHONES DURING THE MEETING

If a person decides to appeal any decision made by the Board, Agency, or Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (FS 286.0105)

Any person requiring auxiliary aids and services at this meeting may contact the City Clerk's Office at (954) 535-2705 at least 24 hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 or 1-800-955-8771.

Any invocation that is offered before the official start of the commission meeting shall be the voluntary offering of a private person, to and for the benefit of the commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the commission or the city staff, and do not necessarily represent their individual religious beliefs, nor are the views and beliefs expressed by an invocation speaker intended to suggest the city's allegiance to or preference for any particular religion, denomination, faith, creed or belief. Persons in attendance at the city commission meeting are invited to stand during the opening invocation and Pledge of Allegiance. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered. You may exit the city commission chambers and return upon completion of the opening invocation if you do not wish to participate in or witness the opening invocation.

Mayor Veronica Edwards Phillips - Vice Mayor Tycie Causwell

Commissioner Easton Harrison - Commissioner Karlene Maxwell-Williams - Commissioner Sharon Thomas

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact:

Contract Requirement:

| |
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| Title |
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STATEMENT OF PURPOSE OF THE SPECIAL MEETING

| |
|---------|
| Summary |
|---------|

1. Adopting a final millage rate for the fiscal year commencing October 2025 through September 30, 2026.
2. Ordinance approving and adopting the final budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.

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|----------------------|
| Staff Recommendation |
|----------------------|

Background:

Funding Source:

Fiscal Impact:

Sponsor Name/Department:

Meeting Date: 9/22/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

RESOLUTION 2025-118 ADOPTING A FINAL MILLAGE RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026

Summary

This resolution establishes and adopts a final operating millage rate to fund Fiscal Year 2025-2026 operations and a second and separate millage rate to fund voter approved debt service obligations for Fiscal Year 2025-2026. Advertising for this public hearing appeared in the Sun-Sentinel on Friday, September 19, 2025.

Staff Recommendation

Background:

Staff recommends approval to adopt a resolution establishing the City of Lauderdale Lakes Fiscal Year 2026 (October 1, 2025 – September 30, 2026) final operating millage at 8.6000 (8.5 mills operating and .1 mills reserves). Approval is also recommended to adopt a separate City of Lauderdale Lakes Fiscal Year 2026 final voted debt service millage of .4910 mils for a combined total millage rate of 9.0910.

Background:

At the Commission Meeting held on July 22, 2025, Resolution 2025-096 was approved to establish tentative tax rates for inclusion in the preliminary tax statements sent to property owners in August 2025. The City identified two (2) Ad Valorem tax rates: one for operating purposes and another for the repayment of debt service. Each rate, as provided in the resolution, served as a separate not-to-exceed amount for its respective purpose.

A mil represents a tax rate of \$1 per \$1,000 of taxable value. For example, a millage rate of 8.6000 would result in a tax of \$8.60 per \$1,000 of assessed taxable value.

Subsequently, at the Special Commission Meeting held on September 10, 2025, Resolution 2025-114 was approved to establish the proposed millage rates.

The total operating millage rate for the City of Lauderdale Lakes is recommended at 8.6000 mils, which is fully dedicated to operating and capital purposes. This proposed rate matches the rate adopted in Resolution 2025-114 and was advertised in the Sun-Sentinel on Friday, September 19, 2025.

According to State law, the rolled-back rate – which reflects the tax rate that would generate the same revenue as the previous year, accounting for changes in assessed property values – is 8.1081 mils. Therefore, the advertised rate of 8.6000 mils represents a 6.07% increase over the rolled-back rate.

Debt service for the \$15 million General Obligation Bond approved by the voters in 2004 was issued in FY 2005. For Fiscal Year 2025-2026, the amount needed to fund the voted debt service is .4910 mils. A rolled-back calculation is not computed for voter-approved debt service since the millage levied is the actual amount to fund the debt service.

This resolution would establish the final millage rates for Fiscal Year 2025-2026: 8.6000 mils for operating and .4910 for voted debt service – for a total City millage of 9.0910.

Funding Source:

00180-311100: General Fund - Operating Ad Valorem

205-311110: Voted Ad Valorem Tax

Fiscal Impact:


There is **no financial impact for the current fiscal year**. The **final property tax millage rate of 8.6000**

mills will fund the **contractual obligations for Police and Fire Services** in Fiscal Year 2025–2026, support **core services** across the General Fund and other related funds, and enable the implementation of **Commission priorities** identified in the adopted budget. Additionally, the **final voted debt service millage rate of 0.4910 mills** will fund the **actual debt service obligations** for the fiscal year.

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/22/2025

ATTACHMENTS:

| Description | Type |
|---|------------|
|  Resolution 2025-118 Approving Final Millage Rate FY 2025-2026 | Resolution |

1 RESOLUTION 2025-118

2
3 A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES,
4 FLORIDA, ADOPTING A FINAL MILLAGE OF 8.6000 (8.5 MILLS OPERATING
5 AND .1 MILLS RESERVE) AND A VOTER-APPROVED DEBT SERVICE MILLAGE
6 RATE FOR THE CITY'S GENERAL OPERATING AND DEBT FUNDS FOR THE
7 FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30,
8 2026; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR
9 INSTRUCTIONS TO THE DEPUTY CITY CLERK; AND PROVIDING FOR AN
10 EFFECTIVE DATE.
11

12 WHEREAS, pursuant to Resolution 2025-096, on July 22, 2025, the City Commission
13 determined the proposed Millage Rate for the fiscal year commencing October 1, 2025 ("Fiscal Year
14 2025/2026"), and scheduled a public hearing pursuant to Section 200.065(2)(b), Florida Statutes, to
15 be held on September 10, 2025, at 6:00 p.m.;

16 WHEREAS, on September 10, 2025, the City Commission determined the millage rate for
17 Fiscal Year 2025/2026, and further scheduled a second and final public hearing to be held on
18 September 22, 2025, at 6:00 p.m. to adopt a final millage rate;

19 WHEREAS, the City Manager has recommended an annual budget for Fiscal Year 2025/2026,
20 commencing October 1, 2025; and

21 WHEREAS, the public and all interested parties have had the opportunity to address their
22 comments to the City Commission, and the City Commission has considered the comments of
23 the public regarding the final millage rate.

24 NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF
25 LAUDERDALE LAKES AS FOLLOWS:

26 SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and
27 confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. ADOPTION OF FINAL MILLAGE RATE: The City Commission hereby proposes the following millage rates, on each One Thousand Dollars (\$1,000.00) of taxable value for the applicable tax year for the benefit of the City of Lauderdale Lakes, to be levied upon all taxable real and personal property in the City of Lauderdale Lakes, except those properties exempted under the Constitution of the State of Florida, and other laws of the State of Florida:

| General Fund Operating Levy | Mills |
|---|--------|
| Final General Millage Rate for FY 2025/2026 | 8.6000 |

(said millage rate is 6.07 percent (6.07 %) more than the rolled back rate of 8.1081)

| | |
|--|-------|
| Voted Debt Service Millage Rate for FY 2025/2026 | .4910 |
|--|-------|

(not included in Constitutional 10 mil cap)

| | |
|--|---------------|
| Total Final Millage Rate for FY 2025/2026 | 9.0910 |
|--|---------------|

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, through the Acting City Manager, and in cooperation with the Director of Financial Services, is hereby directed to send a certified copy of this Resolution to the Broward County Property Appraiser's Office, Broward County Department of Finance and Administrative Services, and the Broward County Board of County Commissioners.

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SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS SPECIAL MEETING HELD SEPTEMBER 22, 2025.

VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Susan Gooding-Liburd, Financial Services Consultant

VOTE:

| | | | |
|---------------------------------------|-------------|-----------------|---------------|
| Mayor Veronica Edwards Phillips | _____ (For) | _____ (Against) | _____ (Other) |
| Vice-Mayor Tycie Causwell | _____ (For) | _____ (Against) | _____ (Other) |
| Commissioner Easton Harrison | _____ (For) | _____ (Against) | _____ (Other) |
| Commissioner Karlene Maxwell-Williams | _____ (For) | _____ (Against) | _____ (Other) |
| Commissioner Sharon Thomas | _____ (For) | _____ (Against) | _____ (Other) |

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No

Contract Requirement: No

Title

ORDINANCE 2025-010 APPROVING AND ADOPTING THE FINAL BUDGET OF THE CITY OF LAUDERDALE LAKES, FOR FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2025-2026

Summary

This ordinance provides for the adoption of funding to certain appropriation centers consistent with the City Manager's proposed Fiscal Year 2025-2026 Budget and subsequent modifications. Advertising for the this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners and Sun-Sentinel newspaper.

Staff Recommendation

Background:

Staff recommends approval of the Ordinance establishing the City of Lauderdale Lakes Fiscal Year 2025-2026 Budget (All Funds) of \$111,813,166. This ordinance appropriates funding for the City's core services including police and fire services.

It is recommended that the City Commission follow the procedures set out in Florida Statutes (F.S.) 200.065:

- Adopt the recommended Final FY 2025-2026 Annual City Budget/Appropriation ordinance after having adopted the final millage rate;

Background:

The ordinance adopts the Final Fiscal Year 2025–2026 Budget for the City of Lauderdale Lakes. The appropriations outlined in Exhibit A represent funding to support the City Manager's proposed FY 2025–2026 Budget.

Following approval of the ordinance on first reading, the budget was advertised in the Sun-Sentinel and other media outlets in accordance with the requirements of Florida Statute. The Notice of Tax Increase and the Budget Summary were published in compliance with statutory requirements for final budget adoption.

The Final FY 2025–2026 Budget is scheduled for adoption at the second reading on September 22, 2025, at 6:00 p.m., in the Commission Chambers at City Hall. Upon passage at second reading, the Fiscal Year 2025–2026 Budget will be officially adopted.

Funding Source:

This ordinance sets the final budget for FY 2025-2026. It affects all funds by fund category: General Fund, Special Revenue Funds, Debt Funds, Capital Funds and Enterprise Funds.

The General Fund is supported by the final property tax millage of 8.6000 mills. The General Fund funds the City's highest priority, public safety (Police and Fire Services), through the contractual obligations.

Fiscal Impact:

There is no current year financial impact.

Sponsor Name/Department: Susan Gooding-Liburd, Financial Services Consultant

Meeting Date: 9/22/2025

ATTACHMENTS:

| Description | Type |
|---|-----------|
| <input type="checkbox"/> Ordinance 2025-010 Approving and Adopting FY 2026 Final Budget | Ordinance |

ORDINANCE 2025-010

AN ORDINANCE OF THE CITY OF LAUDERDALE LAKES, BROWARD COUNTY, FLORIDA; APPROVING AND ADOPTING THE FINAL BUDGET FOR THE CITY OF LAUDERDALE LAKES FOR THE FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR THE FY 2025-2026, A COPY OF SAID FINAL BUDGET IS ATTACHED HERETO AS **EXHIBIT A**, A DRAFT COPY OF WHICH CAN BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR ADOPTION OF RECITALS; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lauderdale Lakes' ("City") Charter, Preamble, Article V, governs the financial procedures for the City, which includes the creation and adoption of a City budget for each fiscal year;

WHEREAS, the Fiscal Year 2026 Operating and Capital Improvement Budget, estimates of revenues and other sources, and the requirements for expenditures and other uses of the City's operating funds, departments, offices, and agencies has been prepared by the City staff, and the City Manager has submitted it to the City Commission, as required by Section 5.02 of the City Charter;

WHEREAS, the City Commission has received the proposed Final annual budget for Fiscal Year 2026, commencing October 1, 2025, and ending September 30, 2026, as recommended by the City Manager;

WHEREAS, the City Commission has conducted public workshops to receive comments and public input, as well as to analyze and/or revise the proposed budget;

WHEREAS, the City Commission has determined the amount of money that must be raised to conduct the affairs of the municipality, as required by City operating funds, department offices,

1 and agencies for Fiscal Year 2026, so that the business of the municipality may be efficiently
2 conducted, on a balanced budget;

3 WHEREAS, the City Commission has also determined the amount necessary to be raised by
4 ad valorem taxes and other taxes or special assessments upon all of the property, real and personal,
5 within the corporate limits of the City;

6 WHEREAS, City Staff recommend the approval and adoption of the Final Fiscal Year 2026
7 annual City budget in an amount not to exceed One Hundred Eleven Million Eight Hundred Thirteen
8 Thousand One Hundred Sixty-Six and No/100 Dollars (\$111,813,166.00) and appropriating funding
9 for core City services such as police and fire prevention, protection and emergency medical services;

10 WHEREAS, City Staff further recommend the approval and adoption of the Final Fiscal Year
11 2025-2026 annual City budget after the adoption of the Final millage rate;

12 WHEREAS, during the budgetary year, the City applies for and receives certain grants, the
13 exact dollar amounts of such grant funding that will ultimately be awarded cannot be ascertained
14 at the time the budget is approved;

15 WHEREAS, when grant funding and other miscellaneous donations are awarded and
16 accepted by the City, such funding will require a subsequent accounting adjustment in the City's
17 budget;

18 WHEREAS, the City Commission deems it more expedient to allow the resolution accepting
19 the grant funding or other donations to enact the necessary budget transfers and amendments;

20 WHEREAS, the City Commission deems it prudent and in the best interest of the City to
21 authorize the Acting City Manager to appropriate unanticipated revenues in accordance with
22 generally accepted accounting and budgeting principles;

1 WHEREAS, it is appropriate to grant the Acting City Manager, as the City's Chief
2 Administrative Officer, the necessary authority and flexibility to effectively manage the City's annual
3 budget, along with the City Commission assuming the proper budget approval and oversight
4 authority;

5 WHEREAS, it is appropriate to enable the Acting City Manager to create "suspension
6 reserve" accounts in each fund and to authorize the Acting City Manager to transfer funds across
7 appropriation centers into such accounts to ensure the proper budgetary stability of all funds at the
8 end of the fiscal year; and

9 WHEREAS, the final public hearing on the Fiscal Year 2026 annual City budget is scheduled
10 for September 22, 2025, at 6:00 PM to be held at City Hall, 4300 NW 36th Street, Lauderdale Lakes.

11 NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF
12 LAUDERDALE LAKES as follows:

13 SECTION 1. RECITALS. The foregoing recitals are true and correct and are incorporated
14 herein by this reference.

15 SECTION 2. ADOPTION OF BUDGET. The City Commission of the City of Lauderdale
16 Lakes hereby approves and adopts the estimates of revenue and expenditures of the City of
17 Lauderdale Lakes for Fiscal Year 2025-2026, commencing October 1, 2025, and ending September
18 30, 2026, as specifically set forth in the attached **Exhibit "A."**

19 SECTION 3. AMENDMENT OF BUDGET: The Fiscal Year 2026 Budget shall be
20 automatically amended to re-appropriate encumbrances, outstanding contracts, and capital
21 outlay of project funds reserved or unexpended from Fiscal Year 2025/2026, provided said
22 appropriation(s) have been previously approved by the City Commission.

1 SECTION 4. AUTHORIZATION TO CATEGORIZE ROLL-OVER OF FUNDS: The City
2 Manager is hereby authorized to amend the Budget to re-categorize general roll-over funds(s)
3 into a more appropriate fund(s), so long as the general roll-over funds were actually dedicated in
4 the Fiscal Year 2025 budget.

5 SECTION 5. AUTHORITY TO AMEND BUDGET BASED UPON RECEIPT OF GRANT FUNDS:
6 The City Commission hereby finds and declares that the Budget, as set forth in the attached
7 **Exhibit A**, shall be automatically amended upon the adoption of a resolution to accept a grant or
8 donation greater than Twenty-Five Thousand One and No/100 (\$25,001.00) Dollars; further that
9 such amendments shall become effective only when such amendments are authorized in the
10 resolution accepting the grant or donation; providing further that the Budget will be amended
11 upon receipt of a grant or donation in the amount of Twenty-Five Thousand One and No/100
12 (\$25,001.00) Dollars or less; providing further that to ensure transparency, the Acting City
13 Manager shall provide a list of all grants accepted and appropriated to the City Commission at its
14 next regular City Commission Meeting. Such list shall describe in detail the grants and
15 appropriations and the date of original acceptance.

16 SECTION 6. APPROPRIATION OF UNANTICIPATED REVENUES: The City Commission
17 hereby authorizes the Acting City Manager to appropriate unanticipated revenues according to
18 generally acceptable accounting and budgeting principles.

19 SECTION 7. AUTHORIZATION TO CORRECT SCRIVENER'S ERRORS: The City Commission
20 hereby authorizes the Acting City Manager to amend the Budget on an as-needed basis in order
21 to correct typographical errors or omissions that are purely scrivener's errors.

1 SECTION 8. SUSPENSION RESERVE: The City Commission hereby authorizes and
2 empowers the Acting City Manager to create a “suspension reserve” account in each fund and is
3 further authorized to transfer funds across appropriation centers into this account.

4 SECTION 9. CONFLICT: All ordinances or Code provisions in conflict herewith are
5 hereby repealed.

6 SECTION 10. SEVERABILITY: If any section, subsection, sentence, clause, phrase, or
7 portion of this Ordinance is for any reason held invalid or unconstitutional by any court of
8 competent jurisdiction, such portion shall be deemed a separate, distinct, and independent
9 provision, and such holding shall not affect the validity of the remaining portions of this
10 Ordinance.

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SECTION 11. EFFECTIVE DATE: This Ordinance shall become effective immediately upon passage on second reading.

PASSED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES ON FIRST READING AT ITS SPECIAL COMMISSION MEETING ON THE 10TH DAY OF SEPTEMBER 2025.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES ON SECOND READING AT ITS SPECIAL COMMISSION MEETING ON THE 22ND DAY OF SEPTEMBER 2025.

VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Sharon Haynes, Director, Financial Services

VOTE:

| | | | |
|---------------------------------------|-------------|-----------------|---------------|
| Mayor Veronica Edwards Phillips | _____ (For) | _____ (Against) | _____ (Other) |
| Vice-Mayor Tycie Causwell | _____ (For) | _____ (Against) | _____ (Other) |
| Commissioner Easton Harrison | _____ (For) | _____ (Against) | _____ (Other) |
| Commissioner Karlene Maxwell-Williams | _____ (For) | _____ (Against) | _____ (Other) |
| Commissioner Sharon Thomas | _____ (For) | _____ (Against) | _____ (Other) |

Exhibit A

FY2025-26 Final Budget

| Fund | Budget |
|-------------------------------------|--------------------|
| General Fund | \$ 46,646,267 |
| Alzheimer Care Center Fund | 705,437 |
| Arts in Public Places Fund | 15,000 |
| Building Services Fund | 1,647,344 |
| Capital Improvement Fund | 11,752,000 |
| CDBG Block Grant Programs Fund | 398,884 |
| Code Enforcement Trust Fund | 30,000 |
| Community Redevelopment Agency Fund | 21,430,179 |
| Debt Service Fund | 996,970 |
| Fire-Rescue Fund | 7,307,716 |
| Grants Fund | 5,763,590 |
| Home Repair Assistance Program Fund | 75,000 |
| Hurricane Loss Mitigation | 250,000 |
| Impact Fund | - |
| Law Enforcement Trust Fund | 80,000 |
| Solid Waste Fund | 2,156,981 |
| Stormwater Fund | 10,212,405 |
| Surtax Transportation Projects Fund | 1,883,663 |
| Transportation "Gas Tax" Fund | 461,730 |
| All Funds Total \$ | 111,813,166 |