CITY COMMISSION MEETING AGENDA

City Commission Chambers

October 28, 2025

7:00 PM

Please join the meeting via Zoom
https://us06web.zoom.us/j/83012808618

Please join the meeting via telephone:
1 305 224 1968 or 1 312 626 6799
Meeting ID: 830 1280 8618

Mayor Veronica Edwards Phillips - Vice Mayor Tycie Causwell
Commissioner Easton K. Harrison - Commissioner Karlene Maxwell-Williams - Commissioner Sharon Thomas

City of Lauderdale Lakes City Commission Meeting

Welcome to the City Commission Meeting

We are pleased that you have demonstrated an interest in the City of Lauderdale Lakes by attending a City Commission Meeting. We hope that you enjoy the meeting and will attend more of these meetings in the future.

GENERAL RULES AND PROCEDURES FOR PUBLIC PARTICIPATION AT CITY COMMISSION MEETINGS:

Please turn off or silence your cell phones. Any person requiring Auxiliary Aids and services must contact the City Clerk's Office at 954-535-2705 at least 24 hours prior to the meeting.

If you or someone you know is hearing or speech impaired, please call Florida Relay Service at 1-800-955-8770 or 8771.

- **Who May Speak** - Any individual who wishes to address the City Commission may do so providing it is accomplished in an orderly manner and in accordance with the procedures outlined in Sec. 2-54 (2) of the Code of Ordinances.

- **Petitions From the Public** - Per Section 2-54 of the Code of Ordinances, each person desiring to petition the City Commission will be allotted 5 minutes under the applicable order of business for the City Commission meeting. Petitions from the Public shall not exceed 30 minutes in aggregate time. The Mayor at his/her discretion may allow more time than the allotted time.

- **Speaking on items not on the Agenda** - Each person who wishes to address the City Commission must sign in with the City Clerk before 7:00 p.m. by completing the Petition from the Public form, located on the podium, outside of the City Commission Chambers.

The City Commission Meeting is a business meeting and as such, please conduct yourselves in a respectful and professional manner, both in tone of voice, as well as, choice of words.

Please direct your comments to the City Commission as a body through the presiding office and not to the audience or individual City Commissioner.

As your City Commission, we will abide by the debate and decorum rules which provides for each City Commissioner to speak 10 minutes at a time on each subject matter. After every Commissioner have spoken, the Mayor will provide for other comments.

The above represents a summarization of the rules and procedures as adopted by Ordinance. Copies of the Code Section related to rules and procedures are available from the City Clerk's office.

City of Lauderdale Lakes

Office of the City Clerk

4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599

(954) 535-2705 - Fax (954) 535-0573

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **INVOCATION AND PLEDGE OF ALLEGIANCE**

   A. INVOCATION PROVIDED BY MINISTER HEATHER DEVAUGHN FROM REDEEMER LUTHERAN CHURCH

   B. PLEDGE OF ALLEGIANCE

4. **PROCLAMATIONS/PRESENTATIONS**

   A. RECOGNITION - HISTORIC PRESERVATION BOARD'S RECOGNITION TO VICE MAYOR TYCIE CAUSWELL AS A 2025 BROWARD COUNTY PIONEER

   B. PROCLAMATION - CELEBRATING FLORIDA CITY WEEK

   C. PROCLAMATION - CELEBRATING MRS. SALOME CRAWFORD BAILEY'S 100th BIRTHDAY (SPONSORED BY COMMISSIONER THOMAS)

   D. PROCLAMATION - CELEBRATING THE 114TH NATIONAL DAY OF THE REPUBLIC OF CHINA (TAIWAN) (SPONSORED BY COMMISSIONER THOMAS)

   E. PROCLAMATION - CELEBRATING HINDU HERITAGE MONTH (SPONSORED BY COMMISSIONER MAXWELL-WILLIAMS)

5. **APPROVAL OF MINUTES FROM PREVIOUS MEETING**

   A. SEPTEMBER 10, 2025 SPECIAL CITY COMMISSION MEETING MINUTES

   B. SEPTEMBER 15, 2025 SPECIAL CITY COMMISSION MEETING MINUTES

   C. SEPTEMBER 22, 2025 CITY COMMISSION WORKSHOP MINUTES

   D. SEPTEMBER 22, 2025 SPECIAL CITY COMMISSION MEETING MINUTES

   E. SEPTEMBER 23, 2025 CITY COMMISSION MEETING MINUTES

6. **PETITIONS FROM THE PUBLIC**

7. **CONSIDERATION OF ORDINANCES ON SECOND READING**

8. **CONSIDERATION OF ORDINANCES ON FIRST READING**

9. **CONSIDERATION OF RESOLUTIONS ON CONSENT AGENDA**

   A. RESOLUTION 2025-130 OF THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES, FLORIDA, SUPPORTING THE METROPOLITAN PLANNING ORGANIZATION'S AMENDED 2050 METROPOLITAN TRANSPORTATION PLAN

   This resolution supports the request from The Broward MPO to add two priority corridor projects NW 19th Street- NW 43rd Terrace to NW 31 Avenue and NW 31st Avenue – segments between

NW 8 Street to McNab Road as amendments to the 2050 Metropolitan Transportation Plan (MTP). This action will allow these corridors to move toward funding and implementation.

B. RESOLUTION 2025-131 EXTENDING THE CONTRACT FOR CONSTRUCTION MANAGER SERVICES THROUGH DECEMBER 2026

This resolution seeks to extend the contract for Construction Manager services. The services expired on September 30, 2025, necessitating an extension to ensure uninterrupted Engineering and Construction Engineering and Inspection (CEI) services for the ongoing canal bank stabilization projects.

C. RESOLUTION 2025-132 AWARDING A CONTRACT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SEVENTY TWO THOUSAND FIVE HUNDRED TWENTY FIVE DOLLARS AND NO/100 ($172,525.00) TO CRAVEN THOMPSON & ASSOCIATES, INC. FOR PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES AS IS REQUIRED FOR THE CITYWIDE DRAINAGE PROJECT

The resolution authorizes the Mayor and the City Commission to award a contract to Craven Thompson & Associates, Inc in response to RFQ 25-3110-02Q for Professional and Geotechnical Services as is required for the Citywide Drainage Project.

D. RESOLUTION 2025-133 CANCELLING THE NOVEMBER 11, 2025 CITY COMMISSION MEETING DUE TO THE VETERANS DAY HOLIDAY

This resolution seeks to cancel the November 11, 2025 City Commission Meeting due to the Veterans Day holiday.

E. RESOLUTION 2025-134 APPROVING THE UTILIZATION OF THE DENNIS PROJECT FOR THE CONTINUATION OF THE SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (S.T.E.A.M.) PROGRAM, IN ACCORDANCE WITH THE CITY'S PROCUREMENT CODE, SECTION 82-358(A)(11), WHICH PROVIDES AN EXCEPTION TO THE COMPETITIVE PROCESS FOR EDUCATIONAL OR ACADEMIC PROGRAMS, IN AN AMOUNT NOT TO EXCEED TWENTY NINE THOUSAND DOLLARS ($29,000) FOR FISCAL YEAR 2026

This resolution authorizes the City to utilize the Dennis Project to implement the City's S.T.E.A.M. (Science, Technology, Engineering, Arts, and Math) programs for youth, in an amount not to exceed $29,000.00 for Fiscal Year 2026.

10. CONSIDERATION OF RESOLUTIONS ON REGULAR AGENDA

A. RESOLUTION 2025-135 AUTHORIZING THE EXECUTION OF THE UNIFORM COLLECTION OF NON-AD VALOREM ASSESSMENTS AGREEMENT

This resolution authorizes the execution of the Uniform Collection Agreement for Non-Ad Valorem Assessments between the City and The Honorable Abbey Ajayi, Broward County's first Constitutional Tax Collector.

B. RESOLUTION 2025-136 AWARDING A DESIGN-BUILD CONTRACT TO CONCORD TECHNOLOGIES, INC. FOR OTIS GRAY PARK IMPROVEMENTS

The resolution authorizes the Mayor and the City Commission to award a contract to Concord Technologies, Inc. in response to ITB# 25-6310-21B for RFQ of Otis Gray Park Improvements for an amount not to exceed $839,050.00.

C. RESOLUTION 2025-137 RATIFYING THE FILING OF THE CITY'S FINANCIAL REPORT FOR AUGUST 2025 (PERIOD 11) AS PREPARED BY THE DEPARTMENT OF FINANCIAL SERVICES FOR THE PURPOSE OF CONFORMING TO THE CITY'S ADOPTED FINANCIAL INTEGRITY PRINCIPLES AND FISCAL POLICIES

This resolution serves to ratify the August 2025 Financial Activity Reports provided by the Financial Services Department.

D. RESOLUTION 2025-138 REGARDING THE CITY'S HOSTING THE POWER OF CHOICE-TEEN DECISION MAKING SUMMIT

This is a resolution regarding the City's hosting the Power of Choice-Teen Decision Making Summit.

E. RESOLUTION 2025-139 AUTHORIZING THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, IN ACCORDANCE WITH SECTION 82-356(A)(3) OF THE LAUDERDALE LAKES

PROCUREMENT CODE, AWARDING AND AUTHORIZING THE MAYOR AND THE CITY CLERK TO EXECUTE, AND ATTEST, RESPECTIVELY, THAT CERTAIN CONTRACT AWARD IN ACCORDANCE WITH THE REQUEST FOR PROPOSAL RFP25-3410-18R, COMMUNITY BUS SERVICES, FOR A CONTRACTOR TO PROVIDE DAY TO DAY MANAGEMENT, OPERATION AND MAINTENANCE OF THE PUBLIC TRANSPORTATION SERVICES FOR LAUDERDALE LAKES NORTH/SOUTH AND EAST/WEST ROUTES ("LSF CONTRACT"), IN AN AMOUNT NOT TO EXCEED SEVENTY FIVE DOLLARS AND FIFTY CENTS ($75.50) PER HOUR; A FURTHER APPROVAL IS REQUESTED TO PAY AN INVOICE FOR THE PERIOD OCTOBER 1, 2025-OCTOBER 31, 2025 AT A RATE OF SIXTY EIGHT DOLLARS AND NINETY EIGHT CENTS ($68.98) PER HOUR

This resolution is to award a contract in accordance with the RFP25-3410-18R, Community Bus Services in an amount not to exceed $75.50 per hour. An additional approval is requested to pay for services covered during the period October 1, 2025 -October 31, 2025, at a rate of $68.98 per hour.

11. CORRESPONDENCE

12. REPORT OF THE MAYOR

13. REPORT OF THE VICE MAYOR

14. REPORTS OF THE CITY COMMISSIONERS

15. REPORT OF THE CITY MANAGER

16. REPORT OF THE CITY ATTORNEY

17. ADJOURNMENT

PLEASE TURN OFF ALL CELL PHONES DURING THE MEETING

If a person decides to appeal any decision made by the Board, Agency, or Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (FS 286.0105)

Any person requiring auxiliary aids and services at this meeting may contact the City Clerk's Office at (954) 535-2705 at least 24 hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 or 1-800-955-8771.

Any invocation that is offered before the official start of the commission meeting shall be the voluntary offering of a private person, to and for the benefit of the commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the commission or the city staff, and do not necessarily represent their individual religious beliefs, nor are the views and beliefs expressed by an invocation speaker intended to suggest the city's allegiance to or preference for any particular religion, denomination, faith, creed or belief. Persons in attendance at the city commission meeting are invited to stand during the opening invocation and Pledge of Allegiance. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered. You may exit the city commission chambers and return upon completion of the opening invocation if you do not wish to participate in or witness the opening invocation.

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No Contract Requirement: No

Title
RECOGNITION - HISTORIC PRESERVATION BOARD'S RECOGNITION TO VICE MAYOR TYCIE CAUSWELL AS A 2025 BROWARD COUNTY PIONEER
Summary
Staff Recommendation

Background:
Funding Source:

Fiscal Impact:
Sponsor Name/Department:
Meeting Date: 10/28/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
PROCLAMATION - CELEBRATING FLORIDA CITY WEEK
Summary
Staff Recommendation

Background:
Funding Source:

Fiscal Impact:
Sponsor Name/Department:
Meeting Date: 10/28/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
PROCLAMATION - CELEBRATING MRS. SALOME CRAWFORD BAILEY'S 100th BIRTHDAY (SPONSORED BY COMMISSIONER THOMAS)
Summary
Staff Recommendation

Background:
Funding Source:

Fiscal Impact:
Sponsor Name/Department:
Meeting Date: 10/28/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
PROCLAMATION - CELEBRATING THE 114TH NATIONAL DAY OF THE REPUBLIC OF CHINA (TAIWAN) (SPONSORED BY COMMISSIONER THOMAS)
Summary
Staff Recommendation

Background:
Funding Source:

Fiscal Impact:
Sponsor Name/Department:
Meeting Date: 10/28/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
PROCLAMATION - CELEBRATING HINDU HERITAGE MONTH (SPONSORED BY COMMISSIONER MAXWELL-WILLIAMS)
Summary
Staff Recommendation

Background:
Funding Source:

Fiscal Impact:
Sponsor Name/Department:
Meeting Date: 10/28/2025

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
SEPTEMBER 10, 2025 SPECIAL CITY COMMISSION MEETING MINUTES
Summary
Staff Recommendation

Background:

Funding Source:

Fiscal Impact:

Sponsor Name/Department:

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	September 10, 2025 Special City Commission Meeting Minutes	Minutes

City of Lauderdale Lakes

Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

SPECIAL CITY COMMISSION MEETING MINUTES

City Commission Chambers
September 10, 2025
6:00 PM

1. CALL TO ORDER

Mayor Edwards Phillips called the September 10, 2025, Special City Commission Meeting to order at 6:00 p.m.

2. ROLL CALL

PRESENT
Mayor Veronica Edwards Phillips
Vice Mayor Tycie Causwell
Commissioner Easton Harrison
Commissioner Karlene Maxwell-Williams
Commissioner Sharon Thomas

ALSO PRESENT
Acting City Manager Venice Howard
City Attorney Sidney Calloway
Deputy City Clerk Pav Benasrie-Watson
City Staff

3. STATEMENT OF PURPOSE OF THE SPECIAL MEETING

A. STATEMENT OF PURPOSE OF THE SPECIAL MEETING

1. Adopting a tentative millage rate for the fiscal year commencing October 1, 2025 through September 30, 2026.
2. Ordinance approving and adopting the tentative budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.

1. Adopting a tentative millage rate for the fiscal year commencing October 1, 2025 through September 30, 2026.
2. Ordinance approving and adopting the tentative budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.

4. CONSIDERATION OF BUSINESS CONTAINED IN THE CALL FOR SPECIAL MEETING

A. RESOLUTION 2025-114 ADOPTING A PROPOSED MILLAGE RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026; SETTING A DATE AND TIME FOR THE ADOPTION OF THE FINAL MILLAGE RATE.

This resolution establishes and adopts a proposed operating millage rate to fund Fiscal Year 2025-2026 operations and a second and separate millage rate to fund voter approved debt service obligations for Fiscal Year 2025-2026. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

City Attorney Calloway read Resolution 2025-114 by title:

RESOLUTION 2025-114

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A PROPOSED MILLAGE RATE FOR THE FISCAL YEAR 2025/2026 COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026; FURTHER SETTING A DATE AND TIME FOR THE SECOND AND FINAL PUBLIC HEARING; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR THE ESTABLISHMENT OF A DATE, TIME, AND PLACE FOR A FINAL PUBLIC HEARING; PROVIDING FOR DIRECTIONS TO THE DEPUTY CITY CLERK; AND PROVIDING FOR AN EFFECTIVE DATE.

Commissioner Thomas made a motion to move Resolution 2025-114 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Susan Goodling-Liburd, Financial Services Consultant, stated that at the Commission Meeting held on July 22, 2025, Resolution #2025-096 was approved to establish proposed tax rates for inclusion in the preliminary tax statements sent to property owners in August 2025. The City identified two (2) Ad Valorem Tax Rates. One was for operating purposes. The other was for the repayment of debt service. Both of these rates, provided for in this resolution, served as separate not-to-exceed amounts for their respective purposes. A mil represents a specific rate of $1 per $1,000 of taxable value. A millage rate of 8.6000, for example, would result in a payment of $8.60 dollars per $1,000 of tax assessed value. The total operating millage for the City of Lauderdale Lakes is recommended at 8.6000 mils. This entire amount is dedicated to operating and capital purposes. The rate initially set by Resolution #2025-096 was set at this same rate and advertised. The rolled-back rate determined by State law for the change in assessed values versus the current rate is 8.1081. The advertised rate of 8.6000 reflects an increase of 6.07% above the rolled back rate. Debt service for the $15 million General Obligation Bond approved by the voters in 2004 was issued in FY 2005. For Fiscal Year 2025-2026, the amount needed to fund the voted debt service is .4910 mils. A rolled back calculation is not computed for voter-approved debt service since the millage levied is the actual amount to fund the debt service. This resolution would establish the following proposed millage rates for Fiscal Year 2025-2026 – 8.6000 mils for operating and .4910 for voted debt service - for a total City millage of 9.0910.

Vice Mayor Causwell stated that she would like residents to know that property taxes are being increased due to their property values being increased and not the millage.

Vice Mayor Causwell made a motion to approve Resolution 2025-114.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

B. ORDINANCE 2025-010 APPROVING THE TENTATIVE BUDGET FOR THE CITY OF LAUDERDALE LAKES, FOR FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025,

AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2025-2026

This ordinance provides for the adoption of tentative funding to certain appropriation centers consistent with the Acting City Manager's proposed Fiscal Year 2025-2026 Budget and subsequent modifications from the Budget Workshop. Advertising for the this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

City Attorney Calloway read Ordinance 2025-010 by title:

ORDINANCE 2025-010

AN ORDINANCE OF THE CITY OF LAUDERDALE LAKES, BROWARD COUNTY, FLORIDA; APPROVING AND ADOPTING THE TENTATIVE BUDGET FOR THE CITY OF LAUDERDALE LAKES FOR THE FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR THE FY 2025-2026, A COPY OF SAID TENTATIVE BUDGET IS ATTACHED HERETO AS **EXHIBIT A,** A DRAFT COPY OF WHICH CAN BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR ADOPTION OF RECITALS; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

Commissioner Harrison made a motion to move Ordinance 2025-010 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Ms. Gooding-Liburd stated that the ordinance adopts the tentative Fiscal Year 2025-2026 Budget for the City of Lauderdale Lakes. The appropriations represent funding to support the City Manager's proposed Fiscal Year 2025-2026 Budget and additional recommendations made at Budget Workshop discussions with the Commission. With approval of this ordinance, the resulting tentative budget will be advertised in the Sun-Sentinel and other media outlets according to the requirements of Florida Statute. Advertisement for the Notice of Tax Increase and the Budget Summary will meet statutory requirements for the final adoption of the FY 2025-2026 Annual Final Budget on September 22, 2025 at 6:00 p.m. in the Commission Chambers at City Hall. With the passage on second reading, the adopted budget for Fiscal Year 2025-2026 will be completed. The FY 2026 tentative budget for all funds in the City is $111,813,166.00.

Mayor Edwards Phillips stated that this was a public hearing and opened the floor for public comments.

Hearing none, Mayor Edwards Phillips closed the floor for public comments.

Discussion ensued amongst the City Commission regarding the need for additional staff. The suggested staff positions are for a Grants Writer and a Special Events Coordinator for the City Commission.

Commissioner Harrison made a motion to approve Ordinance 2025-010.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

5. CONSIDERATION OF OTHER MATTERS BY UNANIMOUS CONSENT

6. ADJOURNMENT

Being that there was no other business to come before the City Commission, the meeting adjourned at

6:46 p.m.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAV BENASRIE-WATSON, CMC
DEPUTY CITY CLERK

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
SEPTEMBER 15, 2025 SPECIAL CITY COMMISSION MEETING MINUTES
Summary
Staff Recommendation

Background:

Funding Source:

Fiscal Impact:

Sponsor Name/Department:

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	September 15, 2025 Special City Commission Meeting Minutes	Minutes

City of Lauderdale Lakes

Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

SPECIAL CITY COMMISSION MEETING MINUTES

City Commission Chambers
September 15, 2025
7:00 PM

1. CALL TO ORDER

Mayor Edwards Phillips called the September 15, 2025, Special City Commission Meeting to order at 7:00 p.m.

2. ROLL CALL

PRESENT
Mayor Veronica Edwards Phillips
Vice Mayor Tycie Causwell
Commissioner Easton Harrison
Commissioner Sharon Thomas

ABSENT
Commissioner Karlene Maxwell-Williams

ALSO PRESENT
Acting City Manager Venice Howard
City Attorney Sidney Calloway
Deputy City Clerk Pav Benasrie-Watson
City Staff

3. STATEMENT OF PURPOSE OF THE SPECIAL MEETING

A. STATEMENT OF PURPOSE OF THE SPECIAL MEETING

1. Adoption of the Fiscal Year 2026 Fire Assessment
2. Adoption of the Fiscal Year 2026 Solid Waste Assessment
3. Adoption of the Fiscal Year 2026 Stormwater Assessment

1. Adoption of the Fiscal Year 2026 Fire Assessment
2. Adoption of the Fiscal Year 2026 Solid Waste Assessment
3. Adoption of the Fiscal Year 2026 Stormwater Assessment

4. CONSIDERATION OF BUSINESS CONTAINED IN THE CALL FOR SPECIAL MEETING

A. RESOLUTION 2025-115 PURSUANT TO SECTION 46-288 OF CHAPTER 46 OF THE CODE OF ORDINANCES; PROVIDING FOR A FINAL RATE RESOLUTION FOR THE IMPOSITION OF A FIRE RESCUE SERVICES ASSESSMENT FOR FY 2025-2026

This resolution sets the final rates for the special assessment for fire services for FY 2025-2026 to be billed to all property owners in the City of Lauderdale Lakes. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

City Attorney Calloway read Resolution 2025-115 by title:

RESOLUTION 2025-115

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, IN ACCORDANCE WITH CHAPTER 46, ARTICLE VI, DIVISION 2., SECTION 46-286 AND 46-288 OF THE LAUDERDALE LAKES CODE OF ORDINANCES, ADOPTING FINAL FIRE RESCUE SERVICES ASSESSMENT RATES FOR FISCAL YEAR 2025/2026 AS SET FORTH IN THE ATTACHED **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING INSTRUCTIONS TO THE DIRECTOR OF FINANCIAL SERVICES DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

Commissioner Thomas made a motion to move Resolution 2025-115 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Ms. Susan Gooding-Liburd, Financial Services Consultant, stated that this resolution maintains the existing fire rescue assessment rate schedule. The rates recommended for final certification for FY 2025-2026 year are based upon the amount needed to fund the contract with the Broward Sheriff's Office for all fire response and suppression efforts. The Broward County Revenue Collections Division will continue collections on behalf of the City of Lauderdale Lakes.

Commissioner Thomas made a motion to approve Resolution 2025-115.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

B. RESOLUTION 2025-116 ADOPTING A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A FINAL RATE FOR SOLID WASTE SERVICES FOR FY 2025-2026

This resolution establishes the FY 2025-2026 Solid Waste collection fees. Solid Waste collection rates are established in the franchise agreement between City of Lauderdale Lakes and the City's waste hauler, Waste Management.

City Attorney Calloway read Resolution 2025-116 by title:

RESOLUTION 2025-116

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A FINAL RATE FOR SOLID WASTE COLLECTION AND DISPOSAL SERVICES FOR FY 2025/2026 AS SET FORTH IN THE ATTACHED **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DIRECTOR OF FINANCIAL SERVICES DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

Vice Mayor Causwell made a motion to move Resolution 2025-116 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Ms. Gooding-Liburd stated that at the City Commission Meeting held on July 22, 2025, Resolution #2025-094 was adopted establishing the City's intent to utilize the current billing method and providing the Broward County Property Appraiser with a preliminary rate to advertise on the Truth-in-Millage notice. The advertised rate represents a not-to-exceed amount. The Final FY 2025-2026 Solid Waste rate is $272.00 per residential parcel. This rate generates $1,455,472 in revenues for FY 2025-2026. This resolution establishes the final rates for solid waste service charges to be collected through the Broward County Property Appraiser's Office (BCPA) only.

Commissioner Harrison made a motion to approve Resolution 2025-116.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

C. RESOLUTION 2025-117 ADOPTING A FINAL RATE AND ASSESSMENT ROLL FOR STORMWATER UTILITY SERVICES FOR FISCAL YEAR 2025-2026

This resolution adopts the final rates for the provision of stormwater services through Stormwater Enterprise Fund and provides for the continued use of the uniform method of collections. Advertising for this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners.

City Attorney Calloway read Resolution 2025-117 by title:

RESOLUTION 2025-117

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A FINAL RATE AND ASSESSMENT ROLL FOR STORMWATER AND ASSESSMENT ROLL FOR STORMWATER UTILITY SERVICES FOR FY 2025/2026 IN ACCORDANCE WITH CHAPTER 90, ARTICLE II, DIVISION 2, A COPY OF WHICH IS ATTACHED HERETO AS **EXHIBIT A**; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING AUTHORIZATION AND INSTRUCTIONS TO THE CITY MANAGER AND DESIGNEE; PROVIDING AN EFFECTIVE DATE.

Commissioner Harrison made a motion to move Resolution 2025-117 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Ms. Gooding-Liburd stated that this item provides for the final certification of the Stormwater Utility Fee Rate to the Broward County Property Appraiser's Office and completes the legislative action needed to finalize billing through the uniform method of collection. Staff recommends approval confirming the rate and method of collection of the Stormwater Fee. This rate is expressed as an equivalent residential unit rate (ERU) of $6.25 monthly. The ERU multiplied by twelve equals $75.00. This rate generates $355,725 in revenues for FY 2025-2026. This resolution seeks to reconfirm the current rate and direct the Broward County Property Appraiser's Office and Broward County's Water and Wastewater Services on the billing method.

Commissioner Thomas made a motion to approve Resolution 2025-117.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

5. CONSIDERATION OF OTHER MATTERS BY UNANIMOUS CONSENT

A. DISCUSSION REGARDING THE PROPOSED FISCAL YEAR 2025-2026 PROGRAM MODIFICATIONS

This is a discussion regarding the proposed Fiscal Year 2025-2026 Program Modifications. As part of the annual budget development process, City departments have submitted program modifications for consideration in the FY 2025-26 Budget. These modifications include program enhancements and new positions based on changing community needs, operational demands, or strategic priorities set by the City Commission.

Vice Mayor Causwell expressed her thoughts on the current state of the economy relative to the program modifications being requested.

Commissioner Harrison stated that the best thing to do is to look at all that we have, and instead of prioritizing all of them, see what we need and what we probably do not need. He believes that we need a Grants Coordinator who solely focuses on grants. He stated that a Procurement Specialist is also needed as well as a Special Events Coordinator for the City Commission. He stated that he agrees with the Marketing Consultation Program through Lauderdale Lakes Beams. He would like include digital marketing within that program.

Commissioner Thomas asked if the Budget Officer would be reassigned the tasks of the Grants Coordinator.

Acting City Manager Howard stated that to decrease the deficit, staff took a hard look at these positions, and as far as the budget and grants analysts, we do have a grants person that is in-house.

Discussion ensued amongst the City Commission regarding the Grants Coordinator position and using a consultant we currently use to assist with applying for the grants. The need for a Procurement Specialist as a lot of projects need to go through the solicitation and procurement process. The need for more staff in I.T. when the world is advancing in technology so much on a daily basis. The need for a Special Events Coordinator specific for the City Commission events. The need for one more staff member in Human Resources to assist the current staff to assist with benefits. The need for an in-house building inspector.

The City Commission requested a list of all the current positions in the city, the salary for each position and the job description, along with any consultants and contractors.

6. ADJOURNMENT

Being that there was no other business to come before the City Commission, the meeting adjourned at 8:04 p.m.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAV BENASRIE-WATSON, CMC
DEPUTY CITY CLERK

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
SEPTEMBER 22, 2025 CITY COMMISSION WORKSHOP MINUTES
Summary
Staff Recommendation

Background:
Funding Source:

Fiscal Impact:
Sponsor Name/Department:
Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	September 22, 2025 City Commission Workshop Minutes	Minutes

City of Lauderdale Lakes

Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

CITY COMMISSION WORKSHOP MINUTES

City Commission Chambers
September 22, 2025
4:00 PM

1. CALL TO ORDER

Mayor Edwards Phillips called the September 22, 2025, City Commission Workshop to order at 4:00 p.m.

2. ROLL CALL

PRESENT
Mayor Veronica Edwards Phillips
Vice Mayor Tycie Causwell
Commissioner Easton Harrison
Commissioner Karlene Maxwell-Williams
Commissioner Sharon Thomas

ALSO PRESENT
Acting City Manager Venice Howard
City Attorney Sidney Calloway
Deputy City Clerk Pav Benasrie-Watson
City Staff

3. DISCUSSION

REVIEW OF THE SEPTEMBER 23, 2025 CITY COMMISSION MEETING AGENDA

CONSIDERATION OF ORDINANCES ON SECOND READING

Item 7.A. ORDINANCE 2025-011 APPROVING THE RENAMING OF THE CITY OF LAUDERDALE LAKES' MULTIPURPOSE CENTER AS THE "HAZELLE P. ROGERS MULTIPURPOSE CENTER"

There was no discussion on this item.

CONSIDERATION OF RESOLUTIONS ON CONSENT AGENDA

Item 9.A. RESOLUTION 2025-119 AUTHORIZING THE MAYOR AND THE ACTING CITYMANAGER TO AWARD A CONTRACT TO SOLITUDE LAKE MANAGEMENT IN THE AMOUNT OF SIXTY FOUR THOUSAND EIGHT HUNDRED ANDTWELVE DOLLARS ($64,812.00) TO PROVIDE HERBICIDE APPLICATION FOR VEGETATION AND ALGAE CONTROL IN THE CITY'S CANAL NETWORK

Ron Desbrunes, Public Works Director, stated that the city maintains a network of 11 miles canal that requires regular maintenance in the form of trash removal, aquatic vegetation and algae control in order to ensure proper water flow, reduce blockages, and maintain public safety and aesthetics. The maintenance operation is conducted with a combination of man power, mechanical harvesting and chemical treatments.

Chemical treatment of canal requires the purchase, transport and storage of chemicals, equipment and trained personnel. In addition, chemical applications liabilities and licensing seasonal applicators can be challenging and hinder other critical maintenance operations. A licensed chemical spraying services have the workforce and equipment available to mobilize quickly and complete large-scale applications efficiently, minimizing disruptions to other city maintenance operations specifically during peak season where aquatic weeds and invasive plants grow faster than normal and the weather conditions are conducive for algae. Current expenditures to purchase and transport chemicals, trained staffs, vehicle, boat , fuel and equipment are approximately $75,000. After evaluation, Solitude Lake Management was determined to be the most responsive and responsible bidder, offering the best value to the city. Staff is recommending the City Commission award the contract to Solitude Lake Management for an amount not to exceed Sixty Four Thousand, Eight Hundred and Twelve Dollars ($64,812.00).

Vice Mayor Causwell asked if there is any staff in house who can perform these duties.

Mr. Desbrunes stated that the stormwater crew is responsible for the canals and there is a lot of canals in the city that require maintaining.

Commissioner Maxwell-Williams inquired as to who is currently cleaning the canals.

Mr. Desbrunes stated that Solitude Lake Management is currently doing it from May to September and their contract will expire at the end of September.

Item 9.B. RESOLUTION 2025-120 AUTHORIZING THE MAYOR AND THE ACTING CITY MANAGER TO AWARD A CONTRACT TO STANTEC CONSULTING SERVICES INC., FOLLOWING A SOLICITATION (RFP25- 3110-04R) ON THE CITY'S DEMANDSTAR PLATFORM TO PROVIDE A SOLID WASTE RATE STUDY FOR THE CITY'S SOLID WASTE SPECIAL ASSESSMENT IN THE AMOUNT OF THIRTY THOUSAND FOUR HUNDRED DOLLARS ($30,400.00)

Mr. Desbrunes stated that the city’s solid waste collection, disposal, recycling and other related services fees are funded through the Solid Waste Fund. This is a NonAd valorem special assessment fee established annually by City Commission resolution for residential properties. For FY 2026 the proposed residential rate is $272. This rate has been established since fiscal year 2018-19 and has not been adjusted. Costs for solid waste processing have been on the rise annually. The current rate structure maybe not be sustainable. In order to determine whether the current special assessment fee can adequately cover the costs of waste processing, a rate study is needed to analyze current revenue versus program costs, evaluate projected future costs and service demands, review the existing rate structures for compliance with applicable laws and industry best practices and make recommendations for adjustments to ensure long-term financial sustainability. The city recently amended Ordinance, 2024-014 (September 10, 2024), Franchise Fee for Solid waste collection: Section 11 “Adjustment Of charges”, where the annual rate adjustments for the city will be a flat 5% which takes effect on October 1, 2025 and every October 1 thereafter. Stantec Consulting Services, Inc. scored the highest during the evaluation process, as well as they were identified as the most responsive and responsible proposer, offering the necessary technical expertise, municipal rate-setting experience, and competitive pricing necessary to complete the study.

Item 9.C. RESOLUTION 2025-121 TO AWARD A CONTRACT TO THE MOST RESPONSIVE, RESPONSIBLE AND LOWEST BIDDER SAFA CONSTRUCTION, LLC FOR (ITB 25-6310-11B) WATER QUALITY IMPROVEMENT PROJECT CANAL 5 IN AN AMOUNT NOT TO EXCEED ONE MILLION FOUR HUNDRED AND TWENTY-THREE THOUSAND FIVE HUNDRED EIGHTY FIVE ANDNO/100 DOLLARS ($1,423,585.00)

Aazam Piprawala, Procurement Administrator, stated that there is an immediate need to repair/restore canal bank and erosion control to protect the canal from pollutants that are harmful to water quality and flood control throughout the canal network. A variety of means and methods will be employed to restore canal banks that are in critical condition. The City of Lauderdale Lakes solicited qualified firms to provide Water Quality Improvement for Canal #5. The solicitation was solicited using the City’s electronic bid system, www.demandstar.com from June 11, 2025 until August 15, 2025. The solicitation was broadcast to 2,061 suppliers and there were 61 planholders. The solicitation was further advertised in the Sun Sentinel,

a newspaper of general circulation, on June 15th 2025 and June 18th, 2025. The solicitation was declared closed August 15, 2025. The evaluation process included a thorough review of the written proposals, to determine the lowest responsible and responsive bidder. City staff is recommending award to Safa Construction, LLC. after completing the competitive bidding process which represents the best value to the City for an amount not to exceed One Million, Four Hundred and Twenty-Three Thousand, Five Hundred and Eight Five Dollars ($1,423,585.00).

Vice Mayor Causwell inquired as to what the money was being spent on.

Maqsood Nasir, City Engineer, stated that these funds are only for construction.

Commissioner Thomas asked if ARPA funds were being used for this project.

Mr. Nasir stated that some of the money will be used from the state appropriation and the rest will be ARPA funds.

Item 9.D. RESOLUTION 2025-122 AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE AN EXTENSION TO THE INTERLOCAL AGREEMENT BETWEEN BROWARD COUNTY AND THE CITY OF LAUDERDALE LAKES FOR PUBLIC TRANSPORTATION/COMMUNITY BUS SERVICES

Ericka Lockett, Parks and Human Services Director, stated that the City entered into a Public Transportation/Community Interlocal Agreement with Broward County to operate the Lauderdale Lakes Community Bus Services. The agreement includes the leasing of wheelchair-accessible passenger vehicles for regular route service for a three-year term, with the option for three additional one-year extensions upon written approval from both the County's and City's Contract Administrators. The Original Agreement was amended on or around February 22, 2021, October 29, 2021, and November 5, 2024 (collectively, the "Agreement"). The Parties desire to enter into this Amendment to extend the term of the Agreement through September 30, 2027, and to add Juneteenth as an observed holiday on which service does not operate. The minimum ridership level for the Public Transportation/Community Bus Interlocal Agreement is 7.1 passengers per revenue hour. The Community Bus currently operates two weekday routes: one East/West route and one North/South route, as well as two Saturday routes. The total annual operating funding for the Public Transportation/Community Bus Service from Broward County is approximately $325,541.20, which is paid 100% by Broward County.

CONSIDERATION OF RESOLUTIONS ON REGULAR AGENDA

Item 10.A. RESOLUTION 2025-123 A QUASI JUDICIAL PROCEEDING APPROVING, WITH CONDITIONS, CONDITIONAL USE APPLICATION NO. 01-CU-25("APPLICATION"), SUBMITTED BY RAM'S CAR CARE/RAM'S CAR CARECENTER, INC., REQUESTING CONDITIONAL USE APPROVAL PURSUANT TO CHAPTER 5 SECTION 503 OF THE LAND DEVELOPMENT REGULATIONS ("LDRS") TO ALLOW FOR THE OPERATION OF AN AUTOMOBILE REPAIR GARAGE IN THE B-4 INTENSE BUSINESS DISTRICT

Tanja McCoy, Development Services Director, stated that the proposed location is a 10,750 square-foot space within an existing industrial building in the B-4 Intense Business District. The business specializes in preventative maintenance and light repair services for fleet accounts, with only limited retail activity. Fleet operations mean that vehicles are not stored on-site for extended periods, minimizing impacts on surrounding properties. All repair activity will be conducted indoors, supported by six automotive lifts and two diagnostic racks.

Commissioner Maxwell-Williams asked if any other businesses in the plaza have made such requests.

Ms. McCoy stated that some of the other businesses are going to remain in the plaza, however, it depends on where they are located in the plaza as buildings within the plaza is not going to be rebuilt.

Item 10.B. RESOLUTION 2025-124 A QUASI-JUDICIAL PROCEEDING REGARDING SBA TOWERS X, LLC APPLICATION FOR A WIRELESS COMMUNICATIONS PURSUANT TO SECTION 1111 OF THE LAND DEVELOPMENT REGULATIONS,LOCATED AT 3001 NORTH STATE

ROAD 7, LAUDERDALE LAKES, FL, 33313, IN THE B-3 GENERAL BUSINESS DISTRICT

Ms. McCoy stated that SBA Towers X, LLC, is proposing construction of a 105-foot stealth “monopine” wireless communications tower behind the existing Walmart at Oakland Park Blvd. and State Road 7. The tower would accommodate up to four carriers and is sited within a stormwater retention pond on an elevated 40’x40’ equipment platform. Equipment would be screened by a six-foot chain-link fence with PVT slats, limited to six feet in height. Finding that application 01-WC-24 does not meet the standards of Sections 1111.5 and 1111.6 regarding the masonry wall, landscaping, and one-mile distance separation, staff continues to recommend denial of this application. However, such denial of application 01-WC-24 will allow exceptions to these provisions to be considered pursuant to Section 503, Conditional Uses.

City Attorney Calloway explained the quasi-judicial process.

Item 10.C. RESOLUTION 2025-125 A QUASI-JUDICIAL PROCEEDING APPROVING SBATOWERS X, LLC APPLICATION FOR A CONDITIONAL USE WITH EXCEPTIONS WHICH WILL ALLOW THE PLACEMENT OF A 105FT STEALTH “MONOPINE” WIRELESS COMMUNICATIONS TOWER LOCATED AT 3001 N.STATE ROAD 7, LAUDERDALE LAKES, FLORIDA

Ms. McCoy stated that SBA Towers X, LLC, is proposing construction of a 105-foot stealth “monopine” wireless communications tower behind the existing Walmart at Oakland Park Blvd. and State Road 7. The tower would accommodate up to four carriers and is sited within a stormwater retention pond on an elevated 40’x40’ equipment platform. Equipment would be screened by a six-foot chain-link fence with PVT slats, limited to six feet in height. Staff has reviewed the supplemental information provided and finds the application in conformance with the requirements of Sections 1111.7 and 503.3 of the Land Development Regulations and recommends approval of Conditional Use application 01-CU-24, along with the requested masonry wall, landscaping and one-mile separation exceptions. Staff finds that the applicant has conducted a thorough analysis of the surrounding area within a one-half mile radius to provide improved network coverage in an area currently underserved by reliable coverage. The applicant has demonstrated the need for the tower, and has eliminated all other viable locations through the required hierarchy analysis. While the tower will be visible from the surrounding area, this is unavoidable due to its required height to provide proper service. The equipment compound will only be visible within the confines of the rear loading area of the commercial property, and will not be visible from any of the surrounding residential uses due to the existing eight (8) foot masonry wall on the north, west and south sides of the site. Staff further recommends that approval of application 01-CU-24 be subject to certain conditions.

Item 10.D. RESOLUTION 2025-126 CANCELLING THE OCTOBER 13, 2025 CITY COMMISSION WORKSHOP AND THE OCTOBER 14, 2025 CITY COMMISSION MEETING DUE TO THE CITY COMMISSION ATTEDING THE FLORIDA REDEVELOPMENT ASSOCIATION (FRA) CONFERENCE FROM OCTOBER 14TH TO OCTOBER 17TH, 2025

There was no discussion on this item.

Item 10.E. RESOLUTION 2025-127 APPROVING THE FUNDING IN THE AMOUNT OFEIGHT THOUSAND THREE HUNDRED AND FORTY-FOUR DOLLARS AND TWENTY-THREE CENTS ($8,344.23) FOR THE NEWLY FORMED LAUDERDALE LAKES CHAMBER OF COMMERCE INITIATIVE ENTITLED SHOP LAUDERDALE LAKES: LOCAL SPENDING, LOCAL PROSPERITY

Vielka Buchanan, Economic Development Manager, The “Shop Lauderdale Lakes” initiative is designed to boost revenue for local businesses, highlight the value of shopping within the community, and expand membership in the Lauderdale Lakes Chamber of Commerce. Promotional Strategy: A city-wide rollout of branded materials will reinforce the campaign’s message and the Chamber’s mission of Growing Business, Strengthening Community. Promotional assets include: Eye-catching signage across the city Flyers, posters, and decals for local distribution Feather flags and yard signs for high-visibility areas Digital outreach through social media and online platforms Target Audience: Over 13,000 households in Lauderdale Lakes The city’s dynamic and diverse business community Interactive Feature: A central element of the campaign is the integration of QR codes on all printed materials. These codes will direct users to a dedicated “Shop Lauderdale Lakes” landing page hosted on the Chamber’s website, offering

easy access to business listings, promotions, and membership opportunities. The Chamber has requested promotional branded items from the City as well.

Commissioner Harrison stated that he was not in favor of giving out branded items and that the Chamber needs to start up on their own for now. He does support them, however, they do need to develop themselves at the onset.

Mayor Edwards Phillips inquired as to what the requested amount was for.

Ms. Buchanan stated that the requested amount is for signage and posters for the "Shop Lauderdale Lakes" initiative.

Discussion ensued amongst the City Commission about the Chambers need to promote and develop themselves.

Consensus was made to table this resolution at the next meeting.

Item 10.F. RESOLUTION 2025-128 TO ALLOW MUSIC AT RESTAURANTS DURING CARNIVAL WEEKEND

Ms. McCoy stated that the City will encourage visitors from surrounding areas to visit local restaurants. The initiative is designed to promote local restaurants, celebrate cultural diversity, and strengthen economic development through increased community engagement and visibility for small businesses.

Vice Mayor Causwell stated that the event should not end at 8 p.m. Being that it is Carnival weekend, she would like to extend the time to 11 p.m.

Consensus was made to amend the resolution at the City Commission meeting changing the time from 8 p.m. to 11 p.m.

Item 10.G. RESOLUTION 2025-129 ACCEPTING THE ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR FY 2024

There was no discussion on this item.

4. DISCUSSION OF PROPOSED ORDINANCE(S)

5. ADDITIONAL WORKSHOP ITEMS

A. DISCUSSION REGARDING STATE REPRESENTATIVE LISA DUNKLEY'S REQUEST TO HOST DISTRICT 97 TOWN HALL MEETING AT A CITY FACILITY (4:30 P.M.TIME CERTAIN)

This item was pulled from the agenda.

B. PRESENTATION REGARDING FISCAL YEAR 2024 YEAR END FINANCIAL AUDIT (5:00 P.M. TIME CERTAIN)

Mr. Roderick Harvey of HCT Certified Public Accountants and Consultants, stated that he has no reportable findings to issue to the City Commission relative to the 2024 Year End Financial Audit.

C. DISCUSSION REGARDING SUPPORTING THE BROWARD METROPOLITAN PLANNING ORGANIZATION'S AMENDED 2050 METROPOLITAN TRANSPORTATION PLAN (MTP) FOR INCLUSION OF TWO PRIORITY CORRIDOR PROJECTS NW 19TH STREET - NW 43RD TERRACE TO NW 31ST AVENUE AND NW 31ST AVENUE – SEGMENTS BETWEEN BROWARD BOULEVARD TO MCNAB ROAD (5:30 P.M. TIME CERTAIN)

James Cromer and Fazal Quarashi from the Broward MPO provided a presentation on the Infrastructure Investment and Jobs Act (also referred to as the Bipartisan Infrastructure Law) established the Safe Streets and Roads for All (SS4A) Discretionary Grant Program and

appropriated funds from the United States Department of Transportation (USDOT) to implement the Program. The funds provide Federal financial assistance to support local initiatives that prevent deaths and serious injury on roads and streets. The Broward MPO and Broward County Government jointly applied for the SS4A Grant and received a $5 million grant award from USDOT to develop the Broward Safety Action Plan (BSAP).One component of the Broward Safety Action Plan (BSAP) was the identification of Priority Corridors. Three key metrics - High-Injury Network (HIN), High-Risk Network (HRN), and Demographics Analysis – were the basis for identifying and prioritizing the 338 HIN corridors. Eleven of the 338 corridors advanced into the concept design phase as Priority Corridors. These corridors included FDOT, Broward County, and locally-owned roadways. Conceptual design for the Priority Corridors included planning level design plans and cost estimates to create engineering solutions to achieve zero fatalities and serious injuries on the Broward roadway system. Two of the Priority Corridors include segments within the jurisdictional boundaries of the City of Lauderdale Lakes. These are: NW 31st Avenue – NW 8th Street to McNab Road and NW 19th Street – NW 43rd Terrace to NW 31st Avenue.

D. DISCUSSION REGARDING AUTHORIZING THE EXECUTION OF THE UNIFORM COLLECTION OF NON-AD VALOREM ASSESSMENTS AGREEMENT

This item was pulled.

E. DISCUSSION REGARDING THE PURCHASE OF A TABLE FOR THE WOMEN OF VETERANS AFFAIRS (WOVA) ANNUAL MILITARY BALL (SPONSORED BY COMMISSIONER MAXWELL-WILLIAMS)

Commissioner Maxwell-Williams stated that there is a request from the Women of Veterans Affairs to purchase a table for ten in the amount of $1,000 for their annual Military Ball.

The City Commissioners who attended the Military Ball last year stated they purchased a ticket from their own City account last year.

City Attorney Calloway stated that to remain complaint with the Office of the Inspector General (OIG), the appropriate documentation should be on file when such tickets are purchased. Regardless of the fund that the ticket is being purchased from, it is still public funds.

Consensus was made not to purchase a table from City funds.

F. DISCUSSION REGARDING THE PURCHASE OF A TABLE FOR THE FIYAH GALA EVENT (SPONSORED BY COMMISSIONER MAXWELL-WILLIAMS)

Commissioner Maxwell-Williams stated that there is a request from Island Space Caribbean Museum for the FIYAH gala event to purchase a table for ten in the amount of $5,000.

Consensus was made not to purchase a table from City funds.

G. DISCUSSION REGARDING TEEN TALK TRIAD - FALL FORUM (SPONSORED BY COMMISSIONER THOMAS)

Commissioner Thomas introduced Dr. Joanette Brookes-George of the Teen Talk Triad.

Dr. Joanette Brookes-George stated that she would like to consider a partnership with the City in hosting the Power of Choice: Teen-Decision-Making Forum on Saturday, November 15, 2025 from 10:00am to 3:00pm. She is asking to use the Multipurpose Auditorium for about 200-200 middle and high school students. “The Power of Choice” is a transformational youth summit addressing the digital pressures, mental health struggles, and decision-making challenges faced by today’s teens. This event equips youth with real-life tools to thrive in a tech-driven world by emphasizing digital ethics, emotional resilience, and suicide prevention. This summit bridges prevention and intervention —providing proactive skills and safe spaces for dialogue and healing.

The City Commission were all in favor of partnering for this event.

H. DISCUSSION REGARDING THE CONTRACT EXTENSION FOR CONSTRUCTION MANAGER SERVICES THROUGH DECEMBER 2026

Mr. Nasir stated that pursuant to Resolution 2022-017, the City Commission approved temporary ARPA-funded positions, including a Construction Manager role awarded to Mr. Bhuiyan Md. Munir.

Mr. Piprawala stated that Mr. Bhuiyan's current agreement, Amendment No. 1 (authorized by Resolution 2025-017), provides a monthly compensation of $6,360.00 and is set to expire on September 30, 2025. Staff proposes Amendment No. 2 to extend the term for these services through December 31, 2026. The proposed amendment includes a 5% increase, setting the new monthly compensation at $6,678.00, which is an increase of $318.00 per month.

I. DISCUSSION TO PROCEED WITH A CONTRACT AWARD FOR PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES, AFTER A COMPREHENSIVE EVALUATION PROCESS FOR RFQ 25-3110-02Q WHERE, DUE TO TIED SCORES, THE RECOMMENDED VENDOR WAS SELECTED VIA LOTTERY

Mr. Piprawala stated that after a detailed evaluation process. RFQ 25-3110-02Q elided 14 proposals. Because of the complexity the evaluation process was divided into 4 meetings. There was a tie for first place, a tie for second place and then one company in third place. The City consulted with the Florida DEP , Office of Resilience and Coastal Protection program who further authorized the City to proceed with the award pursuant to the City's procurement policy. City staff is recommending that the selection of an awarded vendor be pursuant to the city's procurement code, Article Sec. 82-356. m. 3. Methods of source selection-Tie bids, as none of the vendors are local to the City of Lauderdale Lakes. With direction from the City Attorney and City Manager's Office, a coin was flipped and Craven, Thompson and Associates, Inc. won. This meeting was live on Zoom.

J. DISCUSSION REGARDING CONTRACT FOR THE CITY ATTORNEY

Ms. Sharon Haynes, Director of Financial Services stated that staff is seeking the City Commission to provide guidance on how they would like to move forward with legal services provided to the city. The term of the incumbent, including all contractual extensions ends on September 16, 2025. According to the City's procurement code, Sec 82-358 Legal services are actually exempt from bid and proposal requirements. However, the city is also allowed to exercise its right to issue a public solicitation for these services, at the will of the City Commission. She is requesting permission to meet, along with the Acting City Manager and Procurement Administrator the City Attorney to review and negotiate on the contract before bringing it back to the City Commission.

Vice Mayor Causwell inquired as to the total amount and what does it entail.

Ms. Haynes stated that the retainer fee is $600,000. In addition, litigation will be extra. The retainer fee covers the City Attorney's attendance at the City Commission meeting, review of ordinances and resolutions and clarification of legal matters while he is in City Commission meetings.

Vice Mayor Causwell asked when the contract expired.

Ms. Haynes stated that is expired on September 16, 2025.

City Attorney Calloway stated that since FY 2021, he has provided for a monthly retainer in the amount of $204,000. He has worked on matters associated with Oakland Villas, as well as working with the Development Services department on Code Enforcement issues. In addition, he was been working on litigation with 3 properties. This was all under the direction of the City Commission. In addition, without given a budget, he has worked on litigation regarding the bowling alley, protected the City's interest with the Championship Academy Charter School, Sopher property and most recently the Marketplace Plaza. These litigations have brought money back to the City in excess of the litigation costs.

Commissioner Harrison stated that legal services are costly and the City Attorney has had to work on several cases for the City. While he is protecting the City's interest, he has a firm to report back

to. He stated that further discussion is needed.

Vice Mayor Causwell stated that litigation costs money and the City may not be able to afford it. She stated that further discussion is also needed.

Commissioner Thomas stated that she did not realize how much it takes to get the litigation done. She stated that further discussion is also needed. She thanked the City Attorney for bringing funds back into the City and would like for other ways for the City to better itself.

Mayor Edwards Philips stated she is appreciative of the funds that the City Attorney brought to the City through the litigation/. The City has grown and many of the issues have been resolved and in the process of being resolved so the litigation costs may go down.

Commissioner Maxwell-Williams stated that the City Attorney has done a good job and is doing the required work and should be compensated accordingly.

K. DISCUSSION REGARDING THE DESIGN OF THE ALCEE HASTINGS PARKWAY PROJECT

Mr. Desbrunes stated that on July 23rd, 2024, the City Commission awarded a contract to Kimley-Horn and Associates in the amount of $120,000 to provide design services for the NW 36th Street Improvement project (Alcee Hastings Parkway). The project, funded by the Broward County Transportation Surtax program, consists in the installation of streetscape, landscape improvements, way finding, traffic calming and drainage improvements. A powerpoint presentation was shared.

Commissioner Thomas stated that she would like a better conceptual idea of the plans. She would like to know what would be best for that area.

Mr. Desbrunes made some recommendations as to what can work in the area and stated that he could also bring back some recommendations to the City Commission.

Commissioner Harrison stated that he likes Option 1. He would like to find a balance between aesthetics and sustainability.

Commissioner Maxwell-Williams inquired as to where the funds are coming from.

Mr. Desbrunes stated that the funds are coming from the surtax. $1 million was allocated for design and construction for this project and they have released $120,000 for the design with the remaining balance for construction.

Mr. Desbrunes stated that an ordinance will have be amended if the City Commission desires. As the current ordinance reads, the adjacent property owners will be responsible to take care of the maintenance of the swale where the trees will be planted. The new ordinance can allow for the City to maintain the trees.

Commissioner Thomas asked for a 3D visual so she can have a better idea.

L. DISCUSSION REGARDING ALLOWING MUSIC AT RESTAURANTS DURING CARNIVAL WEEKEND

This item was discussed under the City Commission agenda review.

M. DISCUSSION REGARDING THE PROCESS AND PROCEDURE FOR HIRING A NEW CITY MANAGER (SPONSORED BY MAYOR EDWARDS PHILLIPS)

Mr. Piprawala stated that the scope of services were revised, primarily the evaluation criteria and the insurance requirements. The bid was launched on September 11th and will be closing at the end of the week. The findings will be brought back to the City Commission at the next City Commission workshop.

N. DISCUSSION REGARDING RENAMING A DESIGNATED SECTION OF NW 41st STREET LOCATED EAST OF NW 31st AVENUE AFTER BOYD H. ANDERSON HIGH SCHOOL PRINCIPAL, MR. JAMES GRIFFIN (SPONSORED BY COMMISSIONER HARRISON)

Commissioner Harrison stated that he would like to rename a designated section of NW 41st Street located east of NW 31st Avenue after Boyd H. Anderson High School Principal, Mr. James Griffin. He shared a list of the accomplishments of Mr. Griffin.

Discussion ensued amongst the City Commission regarding the exact location of the street for the proposed renaming.

Mayor Edwards Phillips stated based on the pictures provided, the street is very short. She does not believe that street will do Mr. Griffin justice.

Mr. Nasir stated that stated since this is a city road, the City Commission can rename the road. If agreed upon by the City Commission, he will reach out to the county regarding the proposed location to discuss the traffic issues before finalization. No approval from the City of Oakland Park is needed.

Mr. Desbrunes informed of the location area that belongs to the City, Oakland Park and the Broward County School Board.

There was a continued discussion of other possible street areas for the proposed renaming. Two proposed locations were 31st Street and 39th Street, going to 29th Avenue and 31st Street and 41st Avenue, going towards 29th Avenue.

Mr. Desbrunes stated that NW 39th Street from NW 31st Street to 29th Avenue can work as the street belongs to the City.

City Attorney Calloway stated that an ad hoc committee would be asked to recommend, not recommend or recommend with conditions for the proposed location.

Commissioner Harrison stated that he would to propose for a portion of 39th Street, from NW 31st Avenue to NW 29th Avenue.

O. DISCUSSION REGARDING RENAMING THE SAMUEL BROWN MONUMENT TO THE SAMUEL BROWN VETERANS MONUMENT/SAMUEL BROWN AND VETERANS MONUMENT (SPONSORED BY COMMISSIONER MAXWELL-WILLIAMS)

Commissioner Maxwell-Williams stated that the Military Affairs Board would like the City to consider renaming the Sam Brown Monument to the Sam Brown/Veterans Monument.

Mayor Edwards Phillips stated that the Northgate Park may be a better location.

Commissioner Maxwell-Williams stated she suggested that location a few years ago, however, the Northgate residents were not in favor.

Mayor Edwards Phillips stated that the City should reach back out to the Northgate residents to see how they feel about the renaming.

Commissioner Maxwell-Williams stated she will work with the Acting City Manager to do so.

P. DISCUSSION REGARDING VETERANS DAY APPRECIATION (SPONSORED BY COMMISSIONER MAXWELL-WILLIAMS)

Commissioner Maxwell-Williams stated that the Military Affairs Board is requesting gift cards in the amount of $1000 for the City's veterans. The proposed amount is $250 in $50 gift cards for the Military Affairs Board members and $750 in $25 gift cards (30 in total) for distribution to the City veterans. This will be given out on Veteran's Day.

Commissioner Thomas stated that there are a few hundred veterans in the City. The amount being requested is negating the other veterans. She is not in favor of this request.

Commissioner Maxwell-Williams stated that the 30 gift cards would be for those veterans who attended the event.

Mayor Edwards Phillips and Vice Mayor Causwell stated they were not in favor of this request as there are many veterans in the City.

Commissioner Maxwell-Williams stated that she will have a member of the board attend a meeting to provide more information about the request.

Q. DISCUSSION REGARDING SEALING & EXPUNGEMENT WORKSHOP (SPONSORED BY COMMISSIONER HARRISON)

Commissioner Harrison stated he would like to have a Sealing & Expungement One Stop Workshop in collaboration with Office of the State Attorney, Harold Pryor, and Clerk of Courts, Brenda Forman. The proposed event will take place on November 14, 2025 om 3 p.m. to 7 p.m. in the Multipurpose Building.

6. REPORTS

A. PETITIONS FROM THE PUBLIC

1. Daphne Perrin - Church of Atonement event issues
2. Timatee Singh - Ordinance/code change to allow for music and entertainment for restaurants

Ms. McCoy stated that she spoke to Ms. Perrin regarding the time that the City needs to process these type of special events permits. Only eleven days were given for the City to perform the review. Ms. Perrin stated that the church is now aware of the time needed and will act earlier next year.

Ms. McCoy stated that she spoke to Singh's Restaurant and she is currently researching the current ordinance and see if the code can be changed to accommodate restaurants being able to provide music and entertainment.

7. ADJOURNMENT

Being that there was no other business to come before the City Commission, the workshop adjourned at 8:55 p.m.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAV BENASRIE-WATSON, CMC
DEPUTY CITY CLERK

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
SEPTEMBER 22, 2025 SPECIAL CITY COMMISSION MEETING MINUTES
Summary
Staff Recommendation

Background:

Funding Source:

Fiscal Impact:

Sponsor Name/Department:

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	September 22, 2025 Special City Commission Meeting Minutes	Minutes

City of Lauderdale Lakes

Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

SPECIAL CITY COMMISSION MEETING MINUTES

City Commission Chambers
September 22, 2025
6:00 PM

1. CALL TO ORDER

Mayor Edwards Phillips called the September 22, 2025, Special City Commission Meeting to order at 6:30 p.m.

2. ROLL CALL

PRESENT
Mayor Veronica Edwards Phillips
Vice Mayor Tycie Causwell
Commissioner Easton Harrison
Commissioner Karlene Maxwell-Williams
Commissioner Sharon Thomas

ALSO PRESENT
Acting City Manager Venice Howard
City Attorney Sidney Calloway
Deputy City Clerk Pav Benasrie-Watson
City Staff

3. STATEMENT OF PURPOSE OF THE SPECIAL MEETING

A. STATEMENT OF PURPOSE OF THE SPECIAL MEETING

1. Adopting a final millage rate for the fiscal year commencing October 2025 through September 30, 2026.
2. Ordinance approving and adopting the final budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.

1. Adopting a final millage rate for the fiscal year commencing October 2025 through September 30, 2026.
2. Ordinance approving and adopting the final budget for the City for fiscal year 2025-2026 commencing October 1, 2025 and ending September 30, 2026.

4. CONSIDERATION OF BUSINESS CONTAINED IN THE CALL FOR SPECIAL MEETING

A. RESOLUTION 2025-118 ADOPTING A FINAL MILLAGE RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026

This resolution establishes and adopts a final operating millage rate to fund Fiscal Year 2025-2026 operations and a second and separate millage rate to fund voter approved debt service obligations for Fiscal Year 2025-2026. Advertising for this public hearing appeared in the Sun-Sentinel on Friday, September 19, 2025.

City Attorney Calloway read Resolution 2025-118 by title:

RESOLUTION 2025-118

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, ADOPTING A FINAL MILLAGE OF 8.6000 (8.5 MILLS OPERATING AND .1 MILLS RESERVE) AND A VOTER-APPROVED DEBT SERVICE MILLAGE RATE FOR THE CITY'S GENERAL OPERATING AND DEBT FUNDS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, THROUGH SEPTEMBER 30, 2026; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; AND PROVIDING FOR AN EFFECTIVE DATE.

Commissioner Harrison made a motion to move Resolution 2025-118 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Susan Gooding-Liburd, Financial Services Consultant, stated that at the Commission Meeting held on July 22, 2025, Resolution 2025-096 was approved to establish tentative tax rates for inclusion in the preliminary tax statements sent to property owners in August 2025. The City identified two (2) Ad Valorem tax rates: one for operating purposes and another for the repayment of debt service. Each rate, as provided in the resolution, served as a separate not-to-exceed amount for its respective purpose. A mil represents a tax rate of $1 per $1,000 of taxable value. For example, a millage rate of 8.6000 would result in a tax of $8.60 per $1,000 of assessed taxable value. Subsequently, at the Special Commission Meeting held on September 10, 2025, Resolution 2025-114 was approved to establish the proposed millage rates. The total operating millage rate for the City of Lauderdale Lakes is recommended at 8.6000 mils, which is fully dedicated to operating and capital purposes. This proposed rate matches the rate adopted in Resolution 2025-114 and was advertised in the Sun-Sentinel on Friday, September 19, 2025. According to State law, the rolled-back rate – which reflects the tax rate that would generate the same revenue as the previous year, accounting for changes in assessed property values – is 8.1081 mils. Therefore, the advertised rate of 8.6000 mils represents a 6.07% increase over the rolled-back rate. Debt service for the $15 million General Obligation Bond approved by the voters in 2004 was issued in FY 2005. For Fiscal Year 2025-2026, the amount needed to fund the voted debt service is .4910 mils. A rolled back calculation is not computed for voter-approved debt service since the millage levied is the actual amount to fund the debt service. This resolution would establish the final millage rates for Fiscal Year 2025-2026: 8.6000 mils for operating and .4910 for voted debt service – for a total City millage of 9.0910.

Mayor Edwards Phillips announced that this was a public hearing and opened the floor for public comments.

Trevor Schmidt stated that he has an issue with the 8.6 millage rate as it is the highest in Broward County.

Mayor Edwards Phillips asked if there were any more public comments. Hearing none, Mayor Edwards Phillips closed the floor for public comments.

Discussion ensued amongst the City Commission regarding their wishes to lower the millage, however, it is not feasible with the current state of the economy.

Commissioner Harrison made a motion to approve Resolution 2025-118.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

B. ORDINANCE 2025-010 APPROVING AND ADOPTING THE FINAL BUDGET OF THE CITY OF LAUDERDALE LAKES, FOR FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR FISCAL YEAR 2025-2026

This ordinance provides for the adoption of funding to certain appropriation centers consistent with the City Manager's proposed Fiscal Year 2025-2026 Budget and subsequent modifications. Advertising for the this public hearing appeared on the Truth-in-Millage (TRIM) Notice mailed to all property owners and Sun-Sentinel newspaper.

City Attorney Calloway read Ordinance 2025-010 by title:

ORDINANCE 2025-010

AN ORDINANCE OF THE CITY OF LAUDERDALE LAKES, BROWARD COUNTY, FLORIDA; APPROVING AND ADOPTING THE FINAL BUDGET FOR THE CITY OF LAUDERDALE LAKES FOR THE FISCAL YEAR 2025-2026, COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE CITY OF LAUDERDALE LAKES FOR THE FY 2025-2026, A COPY OF SAID FINAL BUDGET IS ATTACHED HERETO AS **EXHIBIT A,** A DRAFT COPY OF WHICH CAN BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR ADOPTION OF RECITALS; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

Vice Mayor Causwell made a motion to move Ordinance 2025-010 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Ms. Gooding-Liburd stated that the ordinance adopts the Final Fiscal Year 2025–2026 Budget for the City of Lauderdale Lakes. The appropriations outlined represents funding to support the City Manager’s proposed FY 2025– 2026 Budget. Following approval of the ordinance on first reading, the budget was advertised in the Sun-Sentinel and other media outlets in accordance with the requirements of Florida Statute. The Notice of Tax Increase and the Budget Summary were published in compliance with statutory requirements for final budget adoption. This ordinance sets the final budget for FY 2025-2026. It affects all funds by fund category: General Fund, Special Revenue Funds, Debt Funds, Capital Funds and Enterprise Funds. The General Fund is supported by the final property tax millage of 8.6000 mills. The General Fund funds the City’s highest priority, public safety (Police and Fire Services), through the contractual obligations. The budget is balanced at $111,813,166.00.

Mayor Edwards Phillips announced that this was a public hearing and opened the floor for public comments.

Trevor Schmidt stated that the City's millage is 8.6 and the City of North Lauderdale's millage is 7.4.

Mayor Edwards Phillips asked if there were any more public comments. Hearing none, Mayor Edwards Phillips closed the floor for public comments.

Commissioner Harrison made a motion to approve Ordinance 2025-010.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

5. CONSIDERATION OF OTHER MATTERS BY UNANIMOUS CONSENT

6. ADJOURNMENT

Being that there was no other business to come before the City Commission, the meeting adjourned at 7:00 p.m.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAV BENASRIE-WATSON, CMC
DEPUTY CITY CLERK

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Contract Requirement:

Title
SEPTEMBER 23, 2025 CITY COMMISSION MEETING MINUTES
Summary
Staff Recommendation

Background:

Funding Source:

Fiscal Impact:

Sponsor Name/Department:

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	September 23, 2025 City Commission Meeting Minutes	Minutes

City of Lauderdale Lakes

Office of the City Clerk
4300 Northwest 36 Street - Lauderdale Lakes, Florida 33319-5599
(954) 535-2705 - Fax (954) 535-0573

CITY COMMISSION MEETING MINUTES

City Commission Chambers
September 23, 2025
7:00 PM

1. CALL TO ORDER

Mayor Edwards Phillips called the September 23, 2025, City Commission Meeting to order at 7:00 p.m.

2. ROLL CALL

PRESENT
Mayor Veronica Edwards Phillips
Vice Mayor Tycie Causwell
Commissioner Easton Harrison
Commissioner Karlene Maxwell-Williams
Commissioner Sharon Thomas

ALSO PRESENT
Acting City Manager Venice Howard
City Attorney Sidney Calloway
Deputy City Clerk Pav Benasrie-Watson
City Staff

3. INVOCATION AND PLEDGE OF ALLEGIANCE

The Invocation was provided by Very Reverend Father Lucien of Saint Helen Catholic Church.

The Pledge of Allegiance was recited.

4. PROCLAMATIONS/PRESENTATIONS

5. APPROVAL OF MINUTES FROM PREVIOUS MEETING

A. SEPTEMBER 8, 2025 CITY COMMISSION WORKSHOP MINUTES

B. SEPTEMBER 9, 2025 CITY COMMISSION MEETING MINUTES

Vice Mayor Causwell made a motion to approve the minutes from the September 8, 2025 City Commission Workshop and the September 9, 2025 Special City Commission Meeting.

Mayor Edwards Phillips requested a roll call:

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

6. PETITIONS FROM THE PUBLIC

Former Vice Mayor Mark Spence stated he was not in agreement with the response from the City regarding the Church of Atonement issue. He congratulated Broward County Commissioner Hazelle Rogers on the renaming of the Multipurpose Building.

Reverend Dr. Dennis Grant spoke of the visionary leadership and community efforts of Broward County Commissioner Hazelle Rogers.

7. CONSIDERATION OF ORDINANCES ON SECOND READING

A. ORDINANCE 2025-011 RENAMING THE CITYS MULTIPURPOSE CENTER IN LAUDERDALE LAKES TO THE "HAZELLE P. ROGERS MULTIPURPOSE CENTER" (SPONSORED BY COMMISSIONER MAXWELL-WILLIAMS)

This ordinance supports the renaming of the Lauderdale Lakes Multipurpose Center to the Hazelle P. Rogers Multipurpose Auditorium.

City Attorney Calloway read Ordinance 2025-011 by title:

ORDINANCE 2025-011

AN ORDINANCE OF THE CITY OF LAUDERDALE LAKES, BROWARD COUNTY, FLORIDA; APPROVING THE RENAMING OF THE CITY OF LAUDERDALE LAKES' MULTIPURPOSE CENTER AS THE "HAZELLE P. ROGERS MULTIPURPOSE CENTER"; PROVIDING FOR ADOPTION OF RECITALS; PROVIDING FOR IMPLEMENTATION; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR INCLUSION IN THE CODE OF ORDINANCES; PROVIDING AN EFFECTIVE DATE.

Vice Mayor Causwell made a motion to move Ordinance 2025-011 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Mayor Edwards Phillips announced it was a public hearing and opened the floor for public comments.

City resident Byron Maylor congratulated Broward County Commissioner Hazelle Rogers on the renaming of the Multipurpose Building.

Mike Achison congratulated Broward County Commissioner Hazelle Rogers on the renaming of the Multipurpose Building. He thanked the City Commission for voting for this Ordinance.

Hearing no more public comments, Mayor Edwards Phillips closed the public hearing.

Vice Mayor Causwell spoke of Commissioner Rogers being a servant of the people and serving her community well.

Commissioner Maxwell-Williams thanked her colleagues for approving this item and congratulated Commissioner Rogers.

Commissioner Thomas and Commissioner Harrison both congratulated Commissioner Rogers.

Commissioner Rogers thanked the Mayor, Vice Mayor and Commissioners for bestowing the honor of the renaming the facility after her.

Commissioner Thomas made a motion to approve Ordinance 2025-011.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

8. CONSIDERATION OF ORDINANCES ON FIRST READING

9. CONSIDERATION OF RESOLUTIONS ON CONSENT AGENDA

A. RESOLUTION 2025-120 AUTHORIZING THE MAYOR AND THE ACTING CITY MANAGER TO AWARD A CONTRACT TO STANTEC CONSULTING SERVICES INC., FOLLOWING A SOLICITATION (RFP25-3110-04R) ON THE CITY'S DEMANDSTAR PLATFORM TO PROVIDE A SOLID WASTE RATE STUDY FOR THE CITY'S SOLID WASTE SPECIAL ASSESSMENT IN THE AMOUNT OF THIRTY THOUSAND FOUR HUNDRED DOLLARS ($30,400.00)

This resolution authorizes the Mayor and the Acting City Manager to award a contract to Stantec Consulting Services, Inc., in the amount of $30,400.00 to provide a rate study for the City's Solid Waste Special Assessment.

B. RESOLUTION 2025-121 TO AWARD A CONTRACT TO THE MOST RESPONSIVE, RESPONSIBLE AND LOWEST BIDDER SAFA CONSTRUCTION, LLC FOR (ITB 25-6310-11B) WATER QUALITY IMPROVEMENT PROJECT CANAL 5 IN AN AMOUNT NOT TO EXCEED ONE MILLION FOUR HUNDRED AND TWENTY-THREE THOUSAND FIVE HUNDRED EIGHTY FIVE AND NO/100 DOLLARS ($1,423,585.00)

The resolution authorizes the Mayor and the City Commission to Award a Contract to Safa Construction, LLC in response to ITB 25-6310-11B for Water Quality Improvement Project - Canal 5 for an amount not to exceed $1,423,585.00.

C. RESOLUTION 2025-122 AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE AN EXTENSION TO THE INTERLOCAL AGREEMENT BETWEEN BROWARD COUNTY AND THE CITY OF LAUDERDALE LAKES FOR PUBLIC TRANSPORTATION/COMMUNITY BUS SERVICES

This resolution approves the extension of the Interlocal Agreement between Broward County and City of Lauderdale Lakes for Public Transportation/Community Bus Services. The term of this extended agreement shall begin on the date it is fully executed by both parties and shall end on September 30, 2027.

Vice Mayor Causwell pulled Resolution 2025-119 from the consent agenda to 10.A. on the regular agenda.

City Attorney Calloway read Resolutions 2025-120, 2025-121 and 2025-122 by title:

RESOLUTION 2025-120

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; AWARDING AND AUTHORIZING THE MAYOR AND DEPUTY CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN CONTRACT NO. 25-3110-04R TO STANTEC CONSULTING SERVICES, INC. IN AN AMOUNT NOT TO EXCEED THIRTY THOUSAND FOUR HUNDRED AND NO/100 DOLLARS ($30,400.00), PROVIDING FOR A SOLID WASTE RATE STUDY FOR THE CITY'S SOLID WASTE SPECIAL ASSESSMENT; A COPY OF STANTEC CONSULTING SERVICES, INC.'S PROPOSAL IS ATTACHED HERETO AS **EXHIBIT A**; A DRAFT COPY OF CONTRACT NO. 25-3110-04R IS ATTACHED HERETO AS **EXHIBIT B**; COPIES OF WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

RESOLUTION 2025-121

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; AWARDING AND AUTHORIZING THE MAYOR AND THE DEPUTY CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN CONTRACT NO. ITB 25-6310-11B TO SAFA CONSTRUCTION, LLC IN AN AMOUNT NOT TO EXCEED ONE MILLION FOUR HUNDRED AND TWENTY-THREE THOUSAND FIVE HUNDRED EIGHTY FIVE AND NO/100 DOLLARS ($1,423,585.00), PROVIDING FOR STORMWATER CONVEYANCE AND WATER QUALITY IMPROVEMENT PROJECT CANAL 5; PORTIONS OF SAFA CONSTRUCTION, LLC'S BID PACKAGE IS ATTACHED HERETO AS **COMPOSITE EXHIBIT A**; A DRAFT COPY OF CONTRACT #25-6310-11B AND SCOPE OF SERVICES IS ATTACHED HERETO AS **EXHIBIT B**; COPIES OF EACH WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

RESOLUTION 2025-122

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; APPROVING AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THAT CERTAIN FOURTH AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN BROWARD COUNTY AND THE CITY OF LAUDERDALE LAKES FOR COMMUNITY SHUTTLE SERVICE; A COPY OF WHICH IS ATTACHED HERETO AS **EXHIBIT C**; A COPY OF WHICH MAY INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

Commissioner Thomas made a motion to approve Resolutions 2025-120, 2025-121 and 2025-122.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

10. CONSIDERATION OF RESOLUTIONS ON REGULAR AGENDA

A. RESOLUTION 2025-119 AUTHORIZING THE MAYOR AND THE ACTING CITY MANAGER TO AWARD A CONTRACT TO SOLITUDE LAKE MANAGEMENT IN THE AMOUNT OF SIXTY FOUR THOUSAND EIGHT HUNDRED AND TWELVE DOLLARS ($64,812.00) TO PROVIDE HERBICIDE APPLICATION FOR VEGETATION AND ALGAE CONTROL IN THE CITY'S CANAL NETWORK

This resolution authorizes the Mayor and the Acting City Manager to award a contract to Solitude Lake Management in the amount of $64,812.00 to provide herbicide application for vegetation and algae control in the city's canal network.

City Attorney Calloway read Resolution 2025-119 by title:

RESOLUTION 2025-119

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; AWARDING AND AUTHORIZING THE MAYOR AND DEPUTY CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN CONTRACT NO. ITB 23-3410-20B TO SOLITUDE LAKE MANAGEMENT, LLC IN AN AMOUNT NOT TO EXCEED SIXTY-FOUR THOUSAND EIGHT HUNDRED TWELVE AND NO/100 DOLLARS ($64,812.00), PROVIDING FOR HERBICIDE APPLICATION AND ALGAE CONTROL IN THE CITY'S CANAL NETWORK; A COPY OF SOLITUDE LAKE MANAGEMENT, LLC'S BID PACKAGE IS ATTACHED HERETO AS **EXHIBIT A**; A DRAFT COPY OF CONTRACT # 23-3410-20B AND SCOPE OF SERVICES IS ATTACHED HERETO AS **COMPOSITE EXHIBIT B**; COPIES OF WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

Commissioner Harrison made a motion to move Resolution 2025-119 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Vice Mayor Causwell inquired as to why the service is being contracted out and not being done in house.

Ron Desbrunes, Public Works Director, stated that the city maintains a network of 11 miles canal that requires regular maintenance in the form of trash removal, aquatic vegetation and algae control in order to ensure proper water flow, reduce blockages, and maintain public safety and aesthetics. The maintenance operation is conducted with a combination of man power, mechanical harvesting and chemical treatments. Chemical treatment of canal requires the purchase, transport and storage of chemicals, equipment and trained personnel. In addition, chemical applications liabilities and licensing seasonal applicators can be challenging and hinder other critical maintenance operations. A licensed chemical spraying services have the workforce and equipment available to mobilize quickly and complete large-scale applications efficiently, minimizing disruptions to other city maintenance operations specifically during peak season where aquatic weeds and invasive plants grow faster than normal and the weather conditions are conducive for algae. Current expenditures to purchase and transport chemicals, trained staffs, vehicle, boat, fuel and equipment are approximately $75,000. After evaluation, Solitude Lake Management was determined to be the most responsive and responsible bidder, offering the best value to the city. Staff is recommending the City Commission award the contract to Solitude Lake Management for an amount not to exceed Sixty Four Thousand, Eight Hundred and Twelve Dollars ($64,812.00).

Commissioner Thomas made a motion to approve Resolution 2025-119.

FOR: Mayor Edwards Phillips, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

AGAINST: Vice Mayor Causwell

Motion passed: 4-1

B. RESOLUTION 2025-123 A QUASI JUDICIAL PROCEEDING APPROVING, WITH CONDITIONS, CONDITIONAL USE APPLICATION NO. 01-CU-25 (“APPLICATION”), SUBMITTED BY RAM’S CAR CARE/RAM’S CAR CARE CENTER, INC., REQUESTING CONDITIONAL USE APPROVAL PURSUANT TO CHAPTER 5 SECTION 503 OF THE LAND DEVELOPMENT REGULATIONS (“LDRS”) TO ALLOW FOR THE OPERATION OF AN AUTOMOBILE REPAIR GARAGE IN THE B-4 INTENSE BUSINESS DISTRICT

This quasi-judicial proceeding is a resolution to approve a Conditional Use for Ram’s Car Care Center which is a long-standing family-owned business in Lauderdale Lakes since 2004. The Conditional Use seeks approval to relocate its operations to 3551–3559 NW 19th Street. This move is necessary due to redevelopment of Reef Plaza, which will demolish the business’s current site.

City Attorney Calloway read Resolution 2025-123 by title:

RESOLUTION 2025-123

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; APPROVING, WITH CONDITIONS, CONDITIONAL USE APPLICATION NO. 01-CU-25 (“APPLICATION”), SUBMITTED BY RAM’S CAR CARE/RAM’S CAR CARE CENTER, INC., REQUESTING CONDITIONAL USE APPROVAL PURSUANT TO CHAPTER 5 SECTION 503 OF THE LAND DEVELOPMENT REGULATIONS (“LDRS”) TO ALLOW FOR THE

OPERATION OF AN AUTOMOBILE REPAIR GARAGE IN THE B-4 INTENSE BUSINESS DISTRICT; A COPY OF SAID APPLICATION IS ATTACHED HERETO AS **EXHIBIT A**, A COPY OF THE INTEROFFICE MEMORANDUM ("MEMORANDUM") AND BACKGROUND MATERIALS IS ATTACHED HERETO AS **EXHIBIT B**; COPIES OF EACH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

City Attorney Calloway announced that this is a public hearing and a quasi-judicial proceeding.

Mayor Edwards Phillips announced it was a public hearing and opened the floor for public comments.

City resident Byron Maylor stated that this is a family business and should remain in the city.

Mayor Edwards Phillips asked if there were any more public comments. Hearing none, Mayor Edwards Phillips closed the floor for public comments.

Vice Mayor Causwell made a motion to move Resolution 2025-123 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Mr. Calloway explained the processes that are necessary under Section 3.04 of the Code of Ordinances.

Mr. Calloway asked the City Commission if there has been any ex-parte communications between any member and any affected persons who has an interest in this matter.

A response of NO: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Mr. Calloway asked if the legal advertisement was published in the newspaper at least seven days prior to the proceeding.

Tanja McCoy, Director of Development Services stated the legal advertisement was published in the newspaper at least seven days prior to the proceeding.

Mr. Calloway asked if a mailed notice containing the same information as the legal advertisement was sent to each property owner within 300 feet of the subject property at least five calendar days prior to the proceeding.

Ms. McCoy stated that a mailed notice containing the same information as the legal advertisement was sent to each property owner within 300 feet of the subject property at least five calendar days prior to the proceeding.

An oath was administered to Ms. McCoy and Mr. Craig Koodie of Ram's Car Care Center by Deputy City Clerk Benasrie-Watson.

Ms. McCoy stated that the proposed location is a 10,750 square-foot space within an existing industrial building in the B-4 Intense Business District. The business specializes in preventative maintenance and light repair services for fleet accounts, with only limited retail activity. Fleet operations mean that vehicles are not stored on-site for extended periods, minimizing impacts on surrounding properties. All repair activity will be conducted indoors, supported by six automotive lifts and two diagnostic racks. Staff has determined that the request is consistent with the Comprehensive Plan and the City's economic development goals by supporting a long-standing local

business. The proposed use is compatible with the surrounding industrial and commercial area and meets all parking, ingress/egress, and service level requirements. The relocation will allow the business to remain in Lauderdale Lakes without disruption of services. The Planning and Zoning Board held a public hearing regarding the proposed Conditional Use. The Planning and Zoning Board concurred with the staff findings and recommendation, voting five (5) yes, zero (0) no to recommend approval of the application subject to the conditions for approval as recommended by staff.

Mr. Calloway stated that application 01-CU-25 as well as the staff report be identified as Exhibit A and Exhibit B of the resolution.

Mr. Koodie expressed his and his family's desire to continue their family business in the City.

Vice Mayor Causwell made a motion to approve Resolution 2025-123 without conditions.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

C. RESOLUTION 2025-124 A QUASI-JUDICIAL PROCEEDING REGARDING SBA TOWERS X, LLC APPLICATION FOR A WIRELESS COMMUNICATIONS PURSUANT TO SECTION 1111 OF THE LAND DEVELOPMENT REGULATIONS, LOCATED AT 3001 NORTH STATE ROAD 7, LAUDERDALE LAKES, FL, 33313, IN THE B-3 GENERAL BUSINESS DISTRICT

This quasi-judicial proceeding is a resolution regarding an application which is requesting approval of a Wireless Communications Tower pursuant to Section 1111 of the Land Development Code to permit the construction of an SBA Wireless Communications Tower located at 3001 N. State Road 7, Lauderdale Lakes, FL (Walmart site). The applications affiliated with this item are:
Application No. 01-WC-24: Requesting approval for a Wireless Communications Tower, pursuant to Section 1111 of the Land Development Regulations, located at 3001 North State Road 7, Lauderdale Lakes, FL 33313, in the B-3 General Business District (current application).

City Attorney Calloway read Resolution 2025-124 by title:

RESOLUTION 2025-124

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; [DENYING OR APPROVING, WITH CONDITIONS,] APPLICATION NO. 01-WC-24 FOR A WIRELESS COMMUNICATIONS TOWER (“APPLICATION”), SUBMITTED BY SBA WIRELESS COMMUNICATIONS TOWER/SBA TOWERS X, LLC, C/O KATIE O. BERKEY, ESQ., AICP, BECKER & POLIAKOFF, PROVIDING FOR CONSTRUCTION OF A 105-FOOT WIRELESS COMMUNICATIONS TOWER ON PROPERTY LOCATED WITHIN THE B-3 GENERAL BUSINESS DISTRICT OF THE CITY OF LAUDERDALE LAKES IN ACCORDANCE WITH SECTION 1111 OF THE LAUDERDALE LAKES LAND DEVELOPMENT REGULATIONS; A COPY OF SAID APPLICATION IS ATTACHED HERETO A S **EXHIBIT A**, A COPY OF THE INTEROFFICE MEMORANDUM (“COMMUNITY DEVELOPMENT DEPARTMENT MEMORANDUM”) AND ADDITIONAL BACKGROUND MATERIALS ARE ATTACHED HERETO AS **COMPOSITE EXHIBIT B**; COPIES OF EACH WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

City Attorney Calloway announced that this is a public hearing and a quasi-judicial proceeding.

Mayor Edwards Phillips announced it was a public hearing and opened the floor for public comments.

City resident Byron Maylor stated that these towers emit radiation and static electricity. He stated that these things should be taken into consideration when awarding such variances.

City resident Nicole Hall stated that the City code specifies that the towers need to be one mile apart. She asked what the City was gaining by breaking its own code.

Mayor Edwards Phillips asked if there were any more public comments. Hearing none, Mayor Edwards Phillips closed the floor for public comments.

Mr. Calloway asked the City Commission if there has been any ex-parte communications between any member and any affected persons who has an interest in this matter.

A response of NO: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Mr. Calloway asked if there have been persons who have submitted a Notice of Intent to participate in this matter.

Deputy City Clerk Benasrie-Watson stated that there were six witnesses on behalf of the petitioner.

Mr. Calloway asked if the legal advertisement was published in the newspaper at least seven days prior to the proceeding.

Ms. McCoy stated the legal advertisement was published in the newspaper at least seven days prior to the proceeding.

Mr. Calloway asked if a mailed notice containing the same information as the legal advertisement was sent to each property owner within 300 feet of the subject property at least five calendar days prior to the proceeding.

Ms. McCoy stated that a mailed notice containing the same information as the legal advertisement was sent to each property owner within 300 feet of the subject property at least five calendar days prior to the proceeding.

An oath was administered to Ms. McCoy and Ms. Katie Berkey of Becker & Poliakoff, Mr. Sanjay Dhawan, Ms. Maria Gimenez, Mr. Shahzad Mahmood, Mr. Matthew Simmons and Mr. Peter Traficante by Deputy City Clerk Benasrie-Watson.

Ms. McCoy stated that SBA Towers X, LLC, is proposing construction of a 105-foot stealth "monopine" wireless communications tower behind the existing Walmart at Oakland Park Blvd. and State Road 7. The tower would accommodate up to four carriers and is sited within a stormwater retention pond on an elevated 40'x40' equipment platform. Equipment would be screened by a six-foot chain-link fence with PVT slats, limited to six feet in height. The applicant seeks relief from one-mile separation requirement from existing towers, decorative masonry wall with Mediterranean Revival design, ten-foot landscaped buffer around equipment. The tower supports the City's Comprehensive Plan goals for advancing wireless services and emergency communications. The stealth monopine design meets the LDRs requirement for facilities within 300 feet of residential areas. The existing eight-foot perimeter wallaround Walmart provides visual buffering of the proposed ground equipment for surrounding residential neighborhoods. Required setbacks from residential properties are met (north: 214 ft; west: 123 ft; south: 277 ft). The structure is designed to support up to four carriers. Minimal traffic or infrastructure impact is anticipated. In the case where the application does not strictly conform to the requirements of Sections 1111.5 and 1111.6, a denial of the application must first be issued. Upon the issuance of the denial, the applicant may request exceptions from 1111.5 and 1111.6 pursuant to section 1111.7 following the procedures and requirements of Section 503, Conditional Uses. City Staff has reviewed the application and find that the proposed design as set forth in the application fails to meet the decorative masonry, the ten (10) foot landscape buffer, and one-mile distance separation requirements. Based upon the assessment and findings contained within the Staff Report, City Staff recommended that the Planning and

Zoning Board recommend to City Commission denial of this application. Finding that application 01-WC-24 does not meet the standards of Sections 1111.5 and 1111.6 regarding the masonry wall, landscaping, and one-mile distance separation, staff continues to recommend denial of this application. However, such denial of application 01-WC-24 will allow exceptions to these provisions to be considered pursuant to Section 503, Conditional Uses.

Ms. Berkey introduced the project team who consisted of Mr. Sanjay Dhawan of SBA Communications, Ms. Maria Gimenez of Verizon Wireless, Mr. Shahzad Mahmood of Kimley-Horn and Associates, Mr. Matthew Simmons of Maxwell, Hendry and Simmons, LLC and Mr. Peter Traficante of Kimley-Horn and Associates.

Mr. Traficante presented a powerpoint presentation on the project location, summary of request, surrounding zone, site overview, co-location, criteria for approval for telecommunication towers, coverage and capacity and coverage maps. The specific exception requests per Section 111.5 include a separation where the proposed tower would be located .7 miles from the Broward County monopole and .9 miles from the Crown Castle monopole.

Mr. Calloway asked Mr. Traficante if his testimony states that the development standards relating to the wall, the landscape and the separation distance under Section 1111.5 do not meet the standards.

Mr. Traficante stated that is correct.

Commissioner Thomas made a motion to approve Resolution 2025-124 denying the application.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

D. RESOLUTION 2025-125 A QUASI-JUDICIAL PROCEEDING APPROVING SBA TOWERS X, LLC APPLICATION FOR A CONDITIONAL USE WITH EXCEPTIONS WHICH WILL ALLOW THE PLACEMENT OF A 105FT STEALTH "MONOPINE" WIRELESS COMMUNICATIONS TOWER LOCATED AT 3001 N. STATE ROAD 7, LAUDERDALE LAKES, FLORIDA

This quasi-judicial proceeding is a resolution to approve a Conditional Use with Exceptions pursuant to Sections 503 and 1111.7 of the Land Development Code to permit the construction of an SBA Wireless Communications Tower located at 3001 N. State Road 7, Lauderdale Lakes, FL (Walmart site). The applications affiliated with this item are:
Application No. 01-CU -24 Requesting Conditional Use Approval for a Wireless Communications Tower, with Exceptions to the one-mile distance separation, concrete wall, and landscape requirements for wireless communications towers pursuant to Section 1111.7 of the Land Development Regulations, located at 3001 North State Road 7, Lauderdale Lakes, FL 33313, in the B-3 General Business District (current application).

City Attorney Calloway read Resolution 2025-125 by title:

RESOLUTION 2025-125

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; DENYING OR APPROVING OR APPROVING WITH CONDITIONS, CONDITIONAL USE APPLICATION NO. 01-CU-24 ("APPLICATION"), SUBMITTED BY SBA WIRELESS COMMUNICATIONS TOWER/SBA TOWERS BY AND THROUGH KATIE O. BERKEY, ESQ., AICP, BECKER & POLIAKOFF, ON BEHALF OF WALMART STORES EAST, LP, SEEKING CONDITIONAL USE APPROVAL PURSUANT TO SECTION 503 AND SECTION 1111.7 OF THE LAUDERDALE LAKES LAND DEVELOPMENT REGULATIONS ("LDRS") PROVIDING FOR CONSTRUCTION AND PLACEMENT OF A 105-FOOT WIRELESS TELECOMMUNICATIONS TOWER, WITH EXCEPTIONS, IN THE B-3 GENERAL BUSINESS DISTRICT; A COPY OF SAID APPLICATION IS ATTACHED HERETO AS **EXHIBIT A**, A COPY OF THE INTEROFFICE MEMORANDUM AND ADDITIONAL BACKGROUND

MATERIALS IS ATTACHED HERETO AS **COMPOSITE EXHIBIT B**; COPIES OF EACH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE

City Attorney Calloway announced that this is a public hearing and a quasi-judicial proceeding.

Mayor Edwards Phillips announced it was a public hearing and opened the floor for public comments.

City resident Nicole Hall stated that the City should look at how the application is being presented. She spoke of the power distribution, breaking of the one mile requirement per the City code and the tower being unmanned.

Mayor Edwards Phillips asked if there were any more public comments. Hearing none, Mayor Edwards Phillips closed the floor for public comments.

Ms. McCoy stated that SBA Towers X, LLC, is proposing construction of a 105-foot stealth "monopine" wireless communications tower behind the existing Walmart at Oakland Park Blvd. and State Road 7. The tower would accommodate up to four carriers and is sited within a stormwater retention pond on an elevated 40'x40' equipment platform. Equipment would be screened by a six-foot chain-link fence with PVT slats, limited to six feet in height. The applicant seeks relief from one-mile separation requirement from existing towers, decorative masonry wall with Mediterranean Revival design and ten-foot landscaped buffer around equipment. The tower supports the City's Comprehensive Plan goals for advancing wireless services and emergency communications. The stealth monopine design meets the LDRs requirement for facilities within 300 feet of residential areas. The existing eight-foot perimeter wall around Walmart provides visual buffering of the proposed ground equipment for surrounding residential neighborhoods. Required setbacks from residential properties are met (north: 214 ft; west: 123 ft; south: 277 ft). The structure is designed to support up to four carriers. Minimal traffic or infrastructure impact is anticipated. Based upon the assessment and findings contained within the Staff Report, City Staff originally recommended that the Planning and Zoning Board make findings and provide a recommendation for approval or denial of the requested Conditional Use in this application, along with the requested exceptions for the masonry wall, landscape buffer and distance separation requirements. Staff has reviewed the supplemental information provided and finds the application in conformance with the requirements of Sections 1111.7 and 503.3 of the Land Development Regulations and recommends approval of Conditional Use application 01-CU-24, along with the requested masonry wall, landscaping and one-mile separation exceptions. Staff finds that the applicant has conducted a thorough analysis of the surrounding area within a one-half mile radius to provide improved network coverage in an area currently underserved by reliable coverage. The applicant has demonstrated the need for the tower, and has eliminated all other viable locations through the required hierarchy analysis. While the tower will be visible from the surrounding area, this is unavoidable due to its required height to provide proper service. The equipment compound will only be visible within the confines of the rear loading area of the commercial property, and will not be visible from any of the surrounding residential uses due to the existing eight (8) foot masonry wall on the north, west and south sides of the site. Staff further recommends that approval of application 01-CU-24 be subject to the following conditions: 1) Substantial conformance to the Plans for SBA Towers X, LLC, prepared by Kimley Horn, dated July 14, 2025, consisting of 15 pages. 2) Substantial conformance to the correspondence from Becker & Poliakoff, with a Revised date of July 15, 2025 encompassing 77 pages (the "Justification Statement"). 3) All equipment housed on the equipment platform shall not exceed six (6) feet in height as measured from the base of the platform. 4) No signs, including commercial advertising, logo, political signs, flyers, flags, or banners, whether or not posted temporarily, shall be allowed on any part of an antenna telecommunications facility, or telecommunications tower unless required by applicable law. 5) All required licenses will be required and provided at the time of issuance of a building permit, final certificate of use, and/or business tax receipt. 6) Compliance with the requirement that the site must be posted with permanent "HIGH VOLTAGE— DANGER" and "NO TRESPASSING" warning signs (condition added by Planning and Zoning Board).

Mr. Traficante provided a powerpoint presentation that stated Section 11.5 states that a decorative wall surrounded by a ten foot wide landscape is required by code. The proposal will not include a landscape buffer as additional screening provides no value in this location. The compound will not be visible sitting depressed with a retention area with existing landscaping and an existing buffer wall. An additional wall and landscaping would restrict water flow within the retention basin diminishing its ability to serve its primary function of stormwater run-off management for Walmart. He reviewed the exceptions requested through Application No. 01-CU-24.

Mr. Sanjay Dewan continued the powerpoint presentation relative to the coverage needed for 5G. He discussed the pre-existing tower locations in relation to the City boundary.

Mr. Traficante stated that the proposal is consistent with the general standards of review for Conditional Uses per Section. 503.3.

Mr. Calloway asked if the applicant has agreed to the conditions that staff has recommended to the City Commission.

Mr. Traficante stated that they have agreed.

Commissioner Thomas asked if four connections can be accommodated on the tower.

Mr. Shazad Mahmood stated that the tower itself is owned by SBA Communications and currently they will lease out the space to Verizon and T-Mobile.

Ms. Maria Gimenez stated that the tower will allow improved coverage and provide a public service for the city when it comes to emergencies.

Commissioner Harrison made a motion to approve Resolution 2025-125 with conditions.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

E. RESOLUTION 2025-126 CANCELLING THE OCTOBER 13, 2025 CITY COMMISSION WORKSHOP AND THE OCTOBER 14, 2025 CITY COMMISSION MEETING DUE TO THE CITY COMMISSION ATTEDING THE FLORIDA REDEVELOPMENT ASSOCIATION (FRA) CONFERENCE FROM OCTOBER 14TH TO OCTOBER 17TH, 2025

This resolution cancels the October 13, 2025 City Commission Workshop and the October 14, 2025 City Commission Meeting due to three or more City Commission members attending the 2025 Florida Redevelopment Association Annual Conference in West Palm Beach, Florida, beginning October 13, 2025, and ending on October 17, 2025.

City Attorney Calloway read Resolution 2025-126 by title:

RESOLUTION 2025-126

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, CANCELLING THE CITY COMMISSION WORKSHOP SCHEDULED FOR OCTOBER 13, 2025, AND THE CITY COMMISSION REGULAR MEETING SCHEDULED FOR OCTOBER 14, 2025, PURSUANT TO CHAPTER 2, ARTICLE II, DIVISION 2, SECTION 2-51 OF THE LAUDERDALE LAKES CODE OF ORDINANCES; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

Commissioner Thomas made a motion to move Resolution 2025-126 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 5-0

Acting City Manager Howard stated that three or more Commissioners will be attending the upcoming FRA conference in West Palm Beach from October 13th through October 17th. The meeting is cancelled due to a lack of quorum.

Commissioner Thomas asked if proclamations could be moved to the second meeting in October.

Commissioner Thomas made a motion to amend Resolution 2025-126 to include proclamations at the second meeting in October.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Commissioner Harrison made a motion to approve Resolution 2025-126 as amended.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

F. RESOLUTION 2025-127 APPROVING THE FUNDING IN THE AMOUNT OF EIGHT THOUSAND THREE HUNDRED AND FORTY-FOUR DOLLARS AND TWENTY-THREE CENTS ($8,344.23) FOR THE NEWLY FORMED LAUDERDALE LAKES CHAMBER OF COMMERCE INIATIAVE ENTITLED SHOP LAUDERDALE LAKES: LOCAL SPENDING, LOCAL PROSPERITY

This resolution authorizes the funding of a new initiative spearheaded by the Lauderdale Lakes Chamber of Commerce. The Shop Lauderdale Lakes: Local Spending, Local Prosperity is a campaign designed to encourage residents to support local businesses, build community pride and drive economic growth in the City.

City Attorney Calloway read Resolution 2025-127 by title:

RESOLUTION 2025-127

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; APPROVING AND AUTHORIZING EXPENDITURE OF CITY FUNDS IN AN AMOUNT NOT TO EXCEED EIGHT THOUSAND THREE HUNDRED AND FORTY-FOUR AND 23/100 DOLLARS ($8,344.23) TO SUPPORT INITIATIVE OF THE NEWLY FORMED LAUDERDALE LAKES CHAMBER OF COMMERCE (“CHAMBER”), ENTITLED “SHOP LAUDERDALE LAKES: LOCAL SPENDING, LOCAL PROSPERITY”; A COPY OF THE CHAMBER SPONSORSHIP REQUEST IS ATTACHED HERETO AS **EXHIBIT A**; A COPY OF WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

Vice Mayor Causwell made a motion to move Resolution 2025-127 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Commissioner Harrison made a motion to table Resolution 2025-127.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

G. RESOLUTION 2025-128 TO ALLOW MUSIC AT RESTAURANTS DURING CARNIVAL WEEKEND

The City of Lauderdale Lakes will encourage visitors from surrounding areas to visit local restaurants. The initiative is designed to promote local restaurants, celebrate cultural diversity, and strengthen economic development through increased community engagement and visibility for small businesses.

City Attorney Calloway read Resolution 2025-128 by title:

RESOLUTION 2025-128

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; APPROVING AND AUTHORIZING A ONE-TIME SPECIAL EVENT ENTITLED "SAVOR THE CITY" DURING CARNIVAL WEEK SCHEDULED FOR THE THREE-DAY PERIOD BETWEEN OCTOBER 10, 2025 AND OCTOBER 12, 2025; AUTHORIZING AND PROVIDING FOR A TEMPORARY CONDITIONAL USE FOR RESTAURANTS LOCATED IN THE B2 COMMUNITY BUSINESS AND B3 GENERAL BUSINESS ZONING DISTRICTS ALONG U.S. 441 AND OAKLAND PARK BOULEVARD TO INCLUDE INDOOR MUSIC BETWEEN THE HOURS OF 1:00 PM AND 8:00 PM; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE ACTING CITY MANAGER; PROVIDING AN EFFECTIVE DATE.

Commissioner Harrison made a motion to move Resolution 2025-128 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Ms. McCoy stated that this conditional use will encourage visitors from surrounding areas to visit local restaurants. The initiative is designed to promote local restaurants, celebrate cultural diversity, and strengthen economic development through increased community engagement and visibility for small businesses

Vice Mayor Causwell made a motion to amend the resolution to change the time for the use from 1:00 p.m. - 8:00 p.m. to 1:00 p.m. - 11:00 p.m.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Commissioner Harrison made a motion to approve Resolution 2025-126 as amended.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

H. RESOLUTION 2025-129 ACCEPTING THE ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR FY 2024

This resolution accepts the Annual Comprehensive Financial Report for FY 2024.

City Attorney Calloway read Resolution 2025-129 by title:

RESOLUTION 2025-129

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA ACCEPTING THE FISCAL YEAR 2023/2024 ANNUAL COMPREHENSIVE FINANCIAL REPORT PREPARED BY THE CITY'S AUDITORS, HCT CERTIFIED PUBLIC ACCOUNTANTS AND CONSULTANTS, LLC; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

Commissioner Thomas made a motion to move Resolution 2025-129 to the floor for discussion.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Thomas

Motion passed: 4-0

Mr. Roderick Harvey from HCT Certified Public Accountants and Consultants, LLC stated that they have performed the audit and concluded all matters. There are no findings based on their work. The report will be sent to all of the appropriate agencies.

Commissioner Harrison made a motion to approve Resolution 2025-129.

FOR: Mayor Edwards Phillips, Vice Mayor Causwell, Commissioner Harrison, Commissioner Maxwell-Williams, Commissioner Thomas

Motion passed: 4-0

11. CORRESPONDENCE

12. REPORT OF THE MAYOR

Mayor Edwards Phillips informed everyone of the Mayor's Breast Cancer Walk taking place on October 4th from 9 a.m. to noon and Moments with the Mayor on October 22nd.

13. REPORT OF THE VICE MAYOR

Vice Mayor Causwell wished everyone a good night.

14. REMARKS OF THE COMMISSIONERS

Commissioner Harrison informed everyone of the Lauderdale Lakes Business Chamber of Commerce taking place on September 25th. The Commissioner's Chess Challenge taking place on the first Thursday in October at Singh's Roti Delight.

Commissioner Thomas wished everyone a good night.

15. REPORT OF THE CITY MANAGER

Acting City Manager Howard spoke of the upcoming events in the City.

16. REPORT OF THE CITY ATTORNEY

There was no report.

17. ADJOURNMENT

Being that there was no other business to come before the City Commission, the meeting adjourned at 10:45 p.m.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAV BENASRIE-WATSON, CMC
DEPUTY CITY CLERK

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No Contract Requirement: No

Title

RESOLUTION 2025-130 OF THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES, FLORIDA, SUPPORTING THE METROPOLITAN PLANNING ORGANIZATION'S AMENDED 2050 METROPOLITAN TRANSPORTATION PLAN

Summary

This resolution supports the request from The Broward MPO to add two priority corridor projects NW 19th Street- NW 43rd Terrace to NW 31 Avenue and NW 31st Avenue – segments between NW 8 Street to McNab Road as amendments to the 2050 Metropolitan Transportation Plan (MTP). This action will allow these corridors to move toward funding and implementation.

Staff Recommendation

Background:

The Infrastructure Investment and Jobs Act (also referred to as the Bipartisan Infrastructure Law) established the Safe Streets and Roads for All (SS4A) Discretionary Grant Program and appropriated funds from the United States Department of Transportation (USDOT) to implement the Program. The funds provide Federal financial assistance to support local initiatives that prevent deaths and serious injury on roads and streets. The Broward MPO and Broward County Government jointly applied for the SS4A Grant and received a $5 million grant award from USDOT to develop the Broward Safety Action Plan (BSAP).

One component of the Broward Safety Action Plan (BSAP) was the identification of Priority Corridors. Three key metrics - High-Injury Network (HIN), High-Risk Network (HRN), and Demographics Analysis – were the basis for identifying and prioritizing the 338 HIN corridors.

Eleven of the 338 corridors advanced into the concept design phase as Priority Corridors. These corridors included FDOT, Broward County, and locally-owned roadways. Conceptual design for the Priority Corridors included planning level design plans and cost estimates to create engineering solutions to achieve zero fatalities and serious injuries on the Broward roadway system.

Two of the Priority Corridors include segments within the jurisdictional boundaries of the City of Lauderdale Lakes. These are:

1. NW 31st Avenue – NW 8th Street to McNab Road
   NW 19th Street – NW 43rd Terrace to NW 31st Avenue

Funding Source:

Grants and County Match

Fiscal Impact:

Sponsor Name/Department: Maqsood M. Nasir, PE, Director of Engineering Services & Construction Management

Meeting Date: 10/28/2025

ATTACHMENTS:

Description	Type
Resolution 2025-130 Broward MPO Amendment to MTP	Resolution
Exhibit-A	Exhibit
NW 31 Avenue Plan-1	Backup Material
NW 31 Avenue Plan-2	Backup Material

RESOLUTION 2025-130

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; SUPPORTING THE METROPOLITAN PLANNING ORGANIZATION'S AMENDED 2050 METROPOLITAN TRANSPORTATION PLAN, INCLUDING INCLUSION OF TWO PRIORITY CORRIDORS WITH LOCATED WITHIN THE JURISDICTIONAL BOUNDARIES OF THE CITY OF LAUDERDALE LAKES; A COPY OF THE AMENDED 2050 METROPOLITAN TRANSPORTATION PLAN IS ATTACHED HERETO AS **EXHIBIT A**; A COPY OF WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Broward Metropolitan Planning Organization ("MPO") approved the Route to 2050 Metropolitan Transportation Plan ("MTP") on December 12, 2024;

WHEREAS, the Broward MPO is now seeking to amend the 2050 MTP to include two (2) additional Priority Corridor projects as part of the Safe Streets and Roads for All ("SS4A") Discretionary Grant Program and the broader Broward Safety Action Plan ("BSAP");

WHEREAS, two corridor projects within the jurisdictional boundaries of the City of Lauderdale Lakes ("City") have been identified as Priority Corridors:

1. NW 31st Avenue – NW 8th Street to McNab Road
2. NW 19th Street – NW 43rd Terrace to NW 31st Avenue

WHEREAS, inclusion of these corridors in the amended 2050 MTP will allow the projects to advance toward programming, funding, and eventual implementation with support from federal and county sources;

WHEREAS, the Broward MPO is requesting support of the City Commission to add these two specified Priority Corridor projects as amendments to the 2050 MTP;

WHEREAS, City staff recommends the inclusion of the two specified Priority Corridor Projects; and

WHEREAS, the funding source for these projects are Grants and County Match, there is no fiscal impact.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby supports the inclusion of the following corridor projects in the Metropolitan Planning Organization's amended 2050 Metropolitan Transportation Plan: (1) NW 31st Avenue through NW 8th Street to McNab Road and (2) NW 19th Street through NW 43rd Terrace to NW 31st Avenue.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk and other appropriate City Officials are hereby authorized to take any and all actions necessary to effectuate the intent of this Resolution.

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SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Maqsood Mohammad Nasir, P.E., Director, Engineering Services & Construction Management

VOTE:

Mayor Veronica Edwards Phillips	____ (For) ____ (Against) ____ (Other)
Vice-Mayor Tycie Causwell	____ (For) ____ (Against) ____ (Other)
Commissioner Easton Harrison	____ (For) ____ (Against) ____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For) ____ (Against) ____ (Other)
Commissioner Sharon Thomas	____ (For) ____ (Against) ____ (Other)

ROUTE TO 2050

Metropolitan Transportation Plan

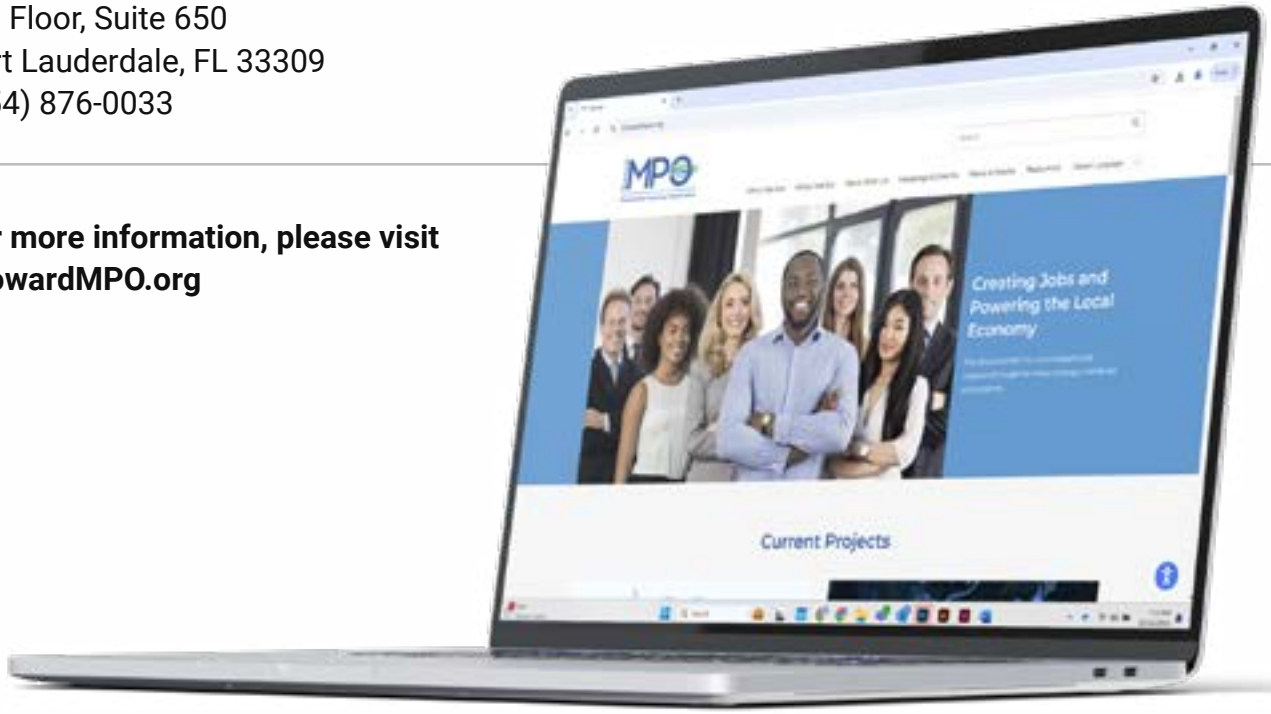
Adopted December 12, 2024

Powered by the Broward MPO

Broward MPO
Metropolitan Planning Organization

100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, FL 33309
(954) 876-0033

For more information, please visit BrowardMPO.org



The Route to 2050 Metropolitan Transportation Plan (MTP) is the result of a two-year collaboration of the MPO and its partners. The Plan lays out a transportation system from 2025 through 2050.

Board of Directors

The voting members of the MPO Board are elected officials who represent the Broward County Board of County Commissioners, Broward's 31 municipalities, the South Florida Regional Transportation Authority (SFRTA), and the Broward County School Board. Below is the membership at the time of plan adoption (December 12, 2024).

Executive Committee

Commissioner Yvette Colbourne, Chair, Representative Miramar

Mayor Joy Cooper, Vice Chair, Representative Hollywood

Commissioner Byron Jaffe, Deputy Vice Chair, Representative Weston

Mayor Rich Walker, Representative Parkland

Commissioner Andrea McGee, Representative Pompano Beach

Commissioner Lawrence "Jabbow" Martin, Representative Lauderhill

Vice Mayor Beam Furr, Representing Broward County Board of County Commissioners

Voting Members

School Board Member Torey Alston, Representing School Board of Broward County

Commissioner Vinnie Andreano, Representing Hillsboro Beach

Commissioner Antonio V. Arserio, Representing Margate

Mayor-at-Large Samson Borgelin, Representing North Lauderdale

Mayor Felicia M. Brunson, Representing West Park

Commissioner Chris Caputo, Representing Wilton Manors

Commissioner Tycie Causwell, Representing Lauderdale Lakes

Commissioner Kicia Daniel, Representing Tamarac

Commissioner Richard Dinapoli, Representing Lauderdale-By-The-Sea

Councilmember Tim Fadgen, Representing Plantation

Commissioner Lamar Fisher, Representing Broward County Board of County Commissioners

Mayor Bill Ganz, Representing Deerfield Beach

Vice Mayor Thomas Good, Jr., Representing Pembroke Pines

Council Member Bob Hartmann, Representing Southwest Ranches

Commissioner William "Bill" Hodgkins, Representing Pembroke Park

Vice Mayor Lori Lewellen, Representing Dania Beach

Vice Mayor Tim Lonergan, Representing Oakland Park

Commissioner Lisa Mallozzi, Representing Cooper City

Commissioner Hazelle Rogers, Representing Broward County Board of County Commissioners

Commissioner Tim Ryan, Representing South Florida Regional Transportation Authority

Deputy Mayor Joseph A. Scuotto, Representing Sunrise

Commissioner Caryl S. Shuham, Representing Hollywood

Commissioner Joshua Simmons, Representing Coral Springs

Commissioner Warren Sturman, Representing Fort Lauderdale

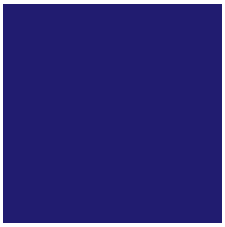
Mayor Dean Trantalis, Representing Fort Lauderdale

Commissioner Michael Udine, Representing Broward County Board of County Commissioners

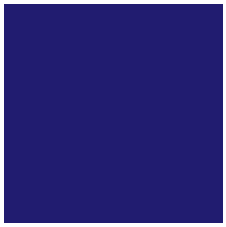
Mayor Kyle Van Buskirk, Representing Lighthouse Point

Mayor Sandra Welch, Representing Coconut Creek

Councilmember Michelle Whitman, Representing Davie



Vacant, Sea Ranch Lakes



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Alan Gabriel, General Counsel, Representing Broward MPO

Advisory Committee Acknowledgment

The MPO's advisory committees also played an important role in the development of the Route to 2050, and we'd like to thank them for their efforts.

- **Citizens Advisory Committee**
- **Freight Transportation Advisory Committee**
- **Infrastructure Hardening & Housing Coordination Committee**
- **Local Coordinating Board**
- **Roads for Families Advisory Committee**
- **Technical Advisory Committee**

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Acronyms

AADT	Annual Average Daily Traffic
ACS	American Community Survey
BCT	Broward County Transit
BSAP	Broward Safety Action Plan
CAC	Citizens' Advisory Committee
CEI	Construction Engineering and Inspection
CFP	Cost Feasible Plan
CFR	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CMP	Congestion Management Plan
CO	Carbon Monoxide
EJ	Environmental Justice
F.S.	Florida Statutes
FAST Act	Fixing America's Surface Transportation Act
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
HIN	High Injury Network
HSIP	Florida Highway Safety Improvement Program
IIJA	Infrastructure Investment and Jobs Act
LEP	Limited English Proficiency
MAP	Mobility Advancement Program
MAP-21	Moving Ahead for Progress in the 21st Century Act
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
MTP	Metropolitan Transportation Plan
NEPA	National Environmental Policy Act
NHFP	National Highway Freight Program Plan
NHPP	National Highway Performance Program
NHS	National Highway System
NOx	Nitric Oxide

Acronyms

PEL	Planning and Environmental Linkages
PHED	Peak Hour Excessive Delay
PM	Performance Measure
PM10	Particulate Matter larger than 10 micrometers
PM2.5	Particulate Matter smaller than 2.5 micrometers
PREMO	Premium Mobility Transit System Plan
PTASP	Public Transportation Agency Safety Plan
REV	Roads for Economic Vitality
SEFTC	Southeast Florida Transportation Council
SFRTA	South Florida Regional Transportation Authority
SHSP	Strategic Highway Safety Plan
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SOV	Single Occupant Vehicle
SR	State Road
SSPP	System Safety Program Plan
TAC	Technical Advisory Committee
TAM(P)	Transit Asset Management (Plan)
TERM	Transit Economic Requirements Model
TIP	Transportation Improvement Program
TPA	Transportation Planning Agency
TPM	Transportation Performance Management
TPO	Transportation Planning Organization
TTTR	Truck Travel Time Reliability Index
ULB	Useful Life Benchmark
UPA	Units Per Acre
UPWP	Unified Planning Work Program
USC	United States Code
VHT	Vehicle Hours Traveled
VMT	Vehicle Miles Traveled
VOC	Volatile Organic Compounds
YOE	Year of Expenditure

ROUTE TO 2050

01

Executive Summary

This chapter introduces the Broward MPO, Vision 2100, Route to 2050, and provides an overview of what to expect of this plan.

What You Will Find in this Report

Figure 1-1: MTP Document Walkthrough

Broward MPO & Vision 2100

Sets the call to action for an innovative future.

Route to 2050

Our mid-century check point of Vision 2100.

Emphasis Areas

Making Route to 2050 Different.

Challenges & Opportunities

Exploring the unique conditions that face Broward today and in the future.

Route Markers

Addressing challenges head-on, while ensuring sustainability and safety.

Programs

Funding projects that get us closer to Vision 2100!

The Broward Region

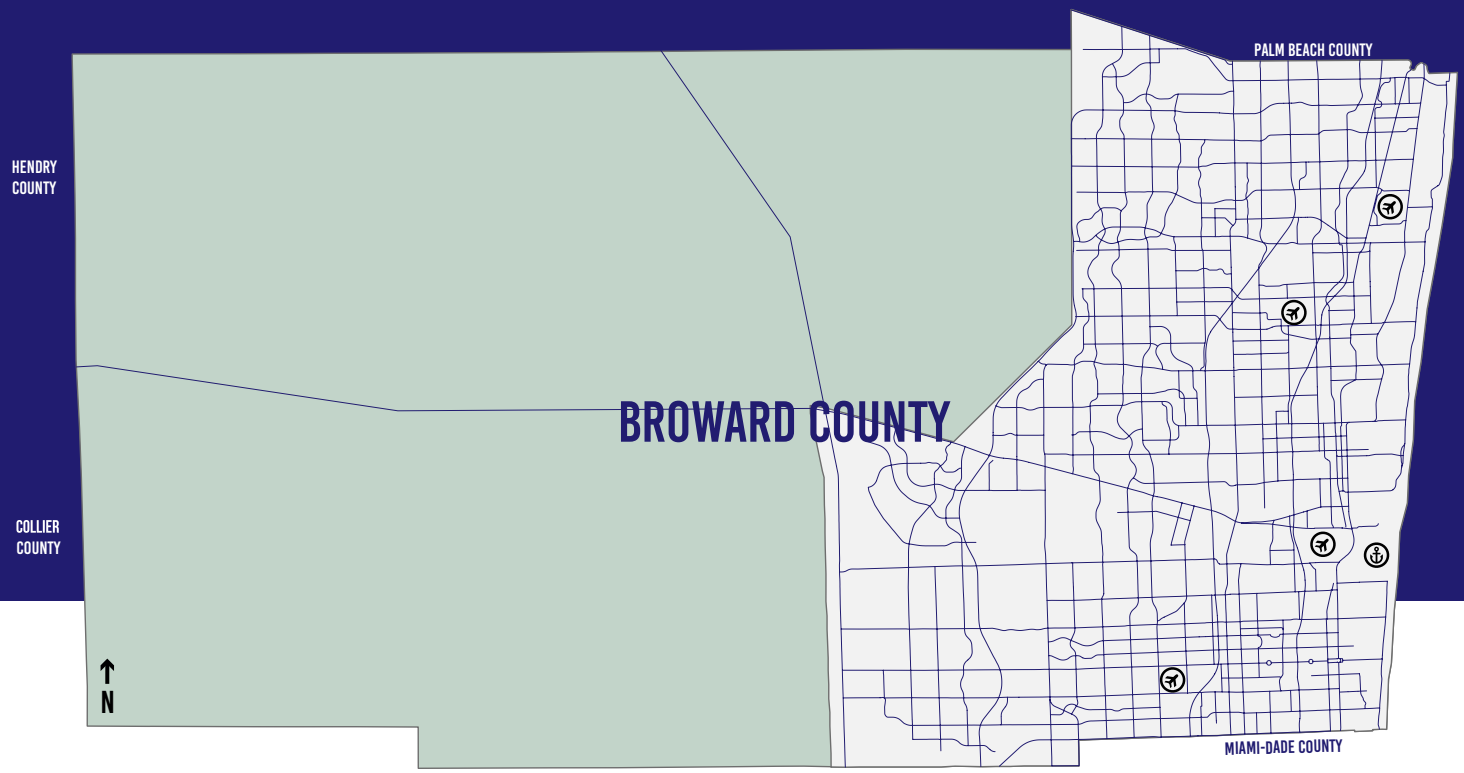
We live in the center of the Miami Urbanized Area (UZA) which includes Miami-Dade and Palm Beach County. Over the years, the Miami UZA has grown into 4th largest Urbanized Area in the United States, behind Chicago, Los Angeles, and New York. Broward's location in the center is vitally important for our local, national, and global economies, with Port Everglades, the Fort Lauderdale–Hollywood International Airport, and multinational businesses serving as gateways to Latin America, the Caribbean, and the world. Being in the middle means the regional transportation system is Broward's transportation system – we keep the region running.

#2

BEST BUSINESS ATMOSPHERE IN NATION

The Broward Region

Broward MPO Planning Area



Broward MPO Planning Area

- Broward County
- Broward Urban Boundary
- Broward Conservation Boundary
- Major Roads
- Airport
- Seaport

Source: Broward MPO

The Broward MPO

The Broward MPO is responsible for making policy on local transportation issues and deciding how to collaboratively spend Federal money on important transportation projects that deliver solutions. Your MPO is led by 31 municipalities, Broward County Government, Broward County Public Schools, and the South Florida Regional Transportation Authority (SFRTA) whom transform a federally mandated public agency into a dynamic, catalyst for change in transportation.

Our transportation system serves more than 1.9 million residents, and over 13 million visitors each year. Through thoughtful, collaborative planning, the Broward MPO enables seamless transportation and redevelopment in Broward County that provides an opportunity for people and communities to grow and thrive.

Mission

To collaboratively plan, prioritize and fund the delivery of transportation options.

Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

Broward MPO's Operations

The MPO keeps Broward County moving via the operation and application of six (6) Core Products. Three (3) Core Products focus on internal agency operations, while the other three (3) focus on project programming for our transportation planning priorities.

Figure 1-3: Core Products of the Broward MPO

Vision 2100

Core Products

Internal Operations		Project Programming	
UPWP	**Unified Planning Work Progam** (Agency Budget Guide)	***MTP***	**Metropolitan Transportation Plan** (Project Identification)
SBP	**Strategic Business Plan** (Agency Operations Guide)	***LOPP***	**List of Priority Projects** (Project Prioritization)
PPP	**Public Participation Plan** (Agency Outreach Guide)	***TIP***	**Transportation Improvement Program** (Project Funding)

What is Route to 2050?

Every MPO across the country must develop a Metropolitan Transportation Plan (MTP); a 25-year planning horizon document that is updated every five years which turns transportation goals into prioritized projects. Your MTP, Route to 2050, emphasizes the need for reliable highway, freight, transit, bicycle, and pedestrian, projects that promote infrastructure hardening, technology, safety, and improve quality of life. The plan is the initial step to improving coordination between housing and transportation planning, and sets the stage for the future development of a Housing Coordination Plan. Building on the previous MTP, Commitment 2045, this plan also enhances its technology funding program to address current and prospective transportation technologies.

The MPO uses the MTP to guide the use of Federal, State, and other funds to create a transportation system that safely moves people and goods, creates jobs, and fosters vibrant communities within its planning area. The MPO also works with citizens, the private sector, and its planning partners to ensure that the transportation options funded in the MTP best represent the direction chosen in the context of policy direction from the MPO Board. The MTP outlines the plan development process, transportation needs in the Broward region, and establishes a transportation plan that can be funded with sources that are reasonably expected to be available between today and the year 2050.

Route to 2050

During the development of the Commitment 2045 MTP, the MPO established The Path to 2100. The Path to 2100 is a visionary document developed to facilitate a paradigm shift from the historical approach to growth, development, and transportation investments.

With this vision, the MPO illustrated what that paradigm shift should look like and what the MPO and its partners can do to move the Broward region along the desired path to the year 2100.

The Route to 2050 MTP advances the Path to 2100 priorities by addressing road safety, managing congestion, and supporting Broward County's planned transit improvements. It identifies Smart City investments such as the Digital Twin (a real-time model that improves planning and decision-making efforts) and the installation of advanced communications systems. The MTP identifies the most susceptible corridors in Broward so they can be hardened against extreme weather events and support a more advanced transportation network.

Vision 2100 & Commitment 2045

64 FULLY FUNDED PROJECTS

1/2 BILLION IN FUNDING

The Commitment 2045 MTP funded 64 exciting projects worth nearly half a billion dollars. These included transforming Old Dixie Highway into a road for families, rebuilding Loxahatchee Road, boosting infrastructure hardening on A1A, enhancing Tri-Rail stations, rail monitoring technology along railroad crossings, and improving first-last mile connections on key transit corridors like SR-7 and University Drive.

Your Route to 2050 MTP builds on this momentum, pushing the Path to 2100 vision forward. It provides clear priorities for six funding programs, laying out a structure to guide projects into the MPO's annual List of Priority Projects and Transportation Improvement Program. As MTPs are updated, they must build on the past to maintain continuity, but also be flexible enough to adapt to change. We are proud to say the Route to 2050 MTP balances both.

Route to 2050

The Route to 2050 MTP continues the MPO's commitments, established in **Commitment 2045**, to:

Figure 1-4: Route to 2050 MTP Commitments

Fund projects that improve Broward's transportation system within the existing planning and transportation programming framework, with a focus on safety and infrastructure hardening.

Collaborate among transportation partners to ensure funding provided by the Federal and State governments allow for sufficient flexibility to address the public's needs.

THE PATH TO 2100

Continue on The Path to 2100, an aspirational vision for the region's transportation that reflects opportunities presented by growth, technology, infrastructure hardening, and other emerging issues that will influence the future of the region.

The transportation investments set forth in the Route to 2050 MTP emphasize the need for a safe, hardened, and reliable network that provides for the needs of all users, while supporting the economic vitality, and quality of life in our communities.

Key Goals & Objectives

Development of the Route to 2050 MTP is driven by the MPO's three key goals:

Figure 1-5: MTP Key Goals & Objectives

Safely Move People & Goods

Create Jobs

Foster Vibrant Communities

To achieve these goals, the MPO developed the MTP using a systematic process designed to implement policy guidance from the MPO Board; collaborate with MPO partners throughout the region, including the Florida Department of Transportation (FDOT), Broward County, its 31 municipalities, local and regional agencies, and the neighboring Palm Beach TPA and Miami-Dade TPO; and address Federal and State metropolitan planning requirements.

Route to 2050

The result is the Route to 2050 MTP has identified $9.2 billion of transportation improvements from the year 2025 to 2050 that will aid the Broward MPO and our partners in advancing the Path to 2100.

Here's a highlight of the plan:

Emphasis Areas

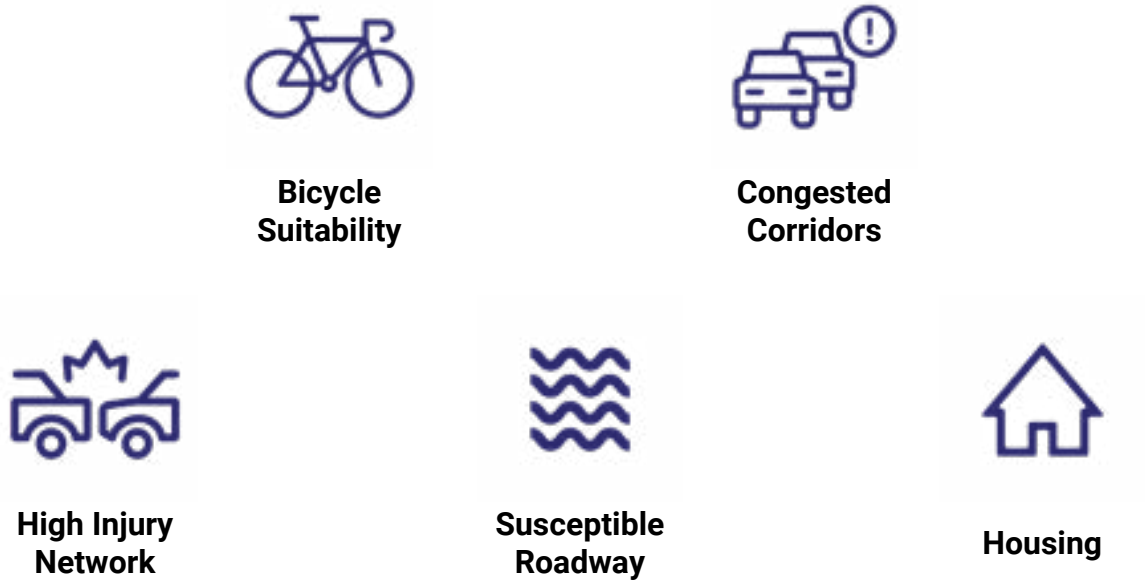
Following Federal Highway Administration's (FHWA) Planning Emphasis Areas, the Broward MPO has developed its own emphasis areas that will help drive the MTP development process. They are:

Figure 1-6: MTP Emphasis Areas

Route Markers

To address MTP emphasis areas the MPO has developed route markers that will provide context to enhance the scopes of projects within the Funding Programs. These are:

Figure 1-7: MTP Route Markers



Route to 2050

Funding Programs

To support the allocation and monitoring of transportation investments, the Broward MPO developed and manages six funding programs. These six funding programs address the variety of needs of Broward's evolving transportation system. They are:

Figure 1-8: MTP Funding Programs

Technology	Roads for Families	Safety	Highways & Freight	Economic Development	Infrastructure Hardening

Guiding Principles

With the adoption of the Route to 2050 MTP, the MPO will have an updated guiding document for its other plans and programs. It will be critical for the MPO to monitor and track implementation of the MTP as part of its Call to Action, reflected in Figure 1-9.

Figure 1-9: MTP Guiding Principles

Now that you have an overview on what the Route to 2050 MTP is all about, it's time to dive deep into the magic behind a long-range transportation plan. In the 2050 MTP, you'll discover what makes Broward County special — from our unique challenges and opportunities to the emphasis areas that matter most. We'll show you how we prioritized the projects that make life here even better, so get ready to embark on a journey of innovation, community, and mobility—because the future of Broward is bright, and you're part of the ride!

ROUTE TO 2050

02

Setting the Context

This chapter focuses on the importance of partnerships, how the plan was developed to be consistent with Federal, State, and Regional goals and policies, provides an overview of the funding programs established for the plan, and how the identified needs were prioritized to make effective use of the available funds.

Setting the Context

Partnerships

The Broward MPO works closely with federal, state, regional, and local partners. At the federal level, both the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) establish requirements for and oversee the metropolitan planning process to ensure compliance with federal standards. Both agencies provide funding to the Broward MPO to support its required planning activities and conduct certification reviews every four years to ensure transportation needs are being addressed in an effective manner.

The Florida Department of Transportation (FDOT) is a key partner for the Broward MPO. At the district level (FDOT's District Four), FDOT and the MPO work closely to program and implement state and federally-funded projects in Broward. At the state level, FDOT provides resources for MPOs, including the revenue projections used to determine available funding for Route to 2050, policy guidance and procedures through its MPO Program Management Handbook and other related materials, and develops the Florida Transportation Plan, or FTP, which is the long-range transportation plan for the entire state.

At the regional level, the MPO works with the Palm Beach TPA and the Miami-Dade TPO through Southeast Florida Transportation Council (SEFTC), whose goals are to foster coordination among the three planning agencies and to develop a Regional Transportation Plan (RTP) that identifies transportation issues that cross county boundaries and impact the overall region (the entire Miami Urbanized Area). SEFTC was created through an Interlocal Agreement on January 9, 2006. Through SEFTC, the three planning agencies work with FDOT and others on a variety of regional plans, including the 2040 Southeast Florida Regional Freight Plan, the Regional Transportation System Management & Operations Strategic Plan, and many others.

Local partners include Broward County, its 31 municipalities, the South Florida Regional Transportation Authority, and numerous non-profit agencies and organizations. Each of these entities provides representatives for the MPO's committees, with elected officials serving on the MPO Board of Directors. The MPO's municipal and non-profit partners assist with public engagement. The cities and SFRTA implement projects funded by the MPO, in addition to partnering with the MPO where appropriate for grant opportunities.

Broward County is a funding and implementation partner, collaborating with the MPO on the:

- **Distribution of transportation surtax funds for municipal projects,**
- **Implementation of federal grants, and**
- **Coordination of transportation services.**

Setting the Context

Key Goals & Objectives

Using the goals from the Commitment 2045 MTP as the basis, the goals for the Route to 2050 MTP were modified to reflect the enhanced emphasis on Infrastructure Hardening and safety in this plan. Specifically, "safely" was added to the first goal to reflect the MPO's emphasis on safety for all transportation users. The third goal was modified from "Strengthen Communities" to "Foster Vibrant Communities" to recognize the need for hardening to both weather and economic-related factors. Figure 2-1 on the following displays the plan's adopted goals and objectives.

Figure 2-1: MTP Key Goals & Objectives

Safely Move People & Goods

- Eliminate all crashes, fatalities, and serious injuries.
- Improve safety for susceptible users
- Maintain infrastructure
- Improve travel reliability
- Reduce congestion
- Provide options to driving alone
- Implement new technologies to improve safety, promote efficiency, and meet travelers needs
- Increase opportunities for federal grant funding

Create Jobs

- Improve travel times to activity centers
- Promote hardened and efficient growth patterns
- Expand non-auto accessibility to activity centers, essential destinations, and tourist destinations
- Support reliable goods movement
- Enhance accessibility to the port and airport
- Encourage the development of renewable and alternative fuel infrastructure

Foster Vibrant Communities

- Ensure investment
- Expand non-auto access to essential destinations for residents
- Reduce pollutant emissions by transportation sources
- Protect natural, cultural, and historic resources and minimize community disruption
- Improve the infrastructure hardening of the transportation system
- Coordinate transportation investments with housing

Setting the Context

Aligning with Federal, State & Regional Goals

The FAST Act established 10 planning factors to be considered during the metropolitan planning process. These planning factors are shown in Table 2-1 below along with the adopted goals for Route to 2050. Much of Route to 2050 was built upon the Commitment 2045 effort, ensuring that these planning factors were reflected throughout the plan development process, including project prioritization.

Table 2-1: Relationship of FAST Act Planning Factors to Route To 2050 Goals

Route to 2050 MTP Goals			
Fast Act Planning Factors	**Goal #** Safely Move People & Goods	**Goal #2** Create Jobs	**Goal #3** Foster Vibrant Communities
Support Economic Vitality	✓	✓	✓
Increase Safety	✓		✓
Increase Security	✓		✓
Increase Accessibility and Mobility of People and Freight	✓	✓	✓
Improve Quality of Life, Environment, Energy Conservation, and Plan Consistency	✓	✓	✓
Enhance Integration and Connectivity Across and Between Modes	✓		✓
Promote System Management and Operations	✓		✓
Emphasize Preservation of the Existing System	✓		✓
Improve Infrastructure Hardening and Reliability	✓	✓	✓
Enhance Travel and Tourism	✓	✓	✓

The State of Florida adopts the Florida Transportation Plan (FTP) as its long-range transportation plan. This plan is updated every five years and FDOT is currently working on the update for the year 2055. The plan provides strategic direction to FDOT and its planning partners. **The plan consists of four distinct elements:**

Vision Element
Defines Florida's long-term transportation vision and goals for the next 25 years and beyond.
Policy Element
Describes objectives and strategies to guide transportation partners statewide in accomplishing the vision and goals.
Performance Element
Reports how our system performs on key measures of safety, asset condition, and mobility.
Implementation Element
Details how we will work toward implementation and track progress over the next five years.

Setting the Context

FDOT developed the FTP in partnership with public and private stakeholders to define transportation goals, objectives, and strategies to make the Florida economy more competitive, its communities more livable, and sustainable for future generations. The goals for the FTP are provided in Figure 2-2.

Figure 2-2: FTP Goals

Safety	Safety and Security for Residents, Visitors, and Businesses.
Resiliency	Agile, Resilient, and Quality Transportation Infrastructure.
Efficiency	Connected, efficient and reliable mobility for people and freight.
Choices	More transportation choices for people and freight.
Competitiveness	Transportation solutions that strengthen Florida's economy.
Communities	Transportation solutions that enhance Florida's communities.
Environment	Transportation solutions that enhance Florida's environment.

Setting the Context

The Route to 2050 MTP coordinates with the Southeast Florida Transportation Council's Regional Transportation Plan (RTP). Figure 2-3 below displays the goals from the 2045 RTP, which also influenced the goals adopted for the Route to 2050 MTP.

Figure 2-3: 2045 RTP Themes and Goals

Themes		Goals
Sustainability & Quality of Life	Multimodal System & Land Use	Provide an accessible, efficient, and reliable multimodal transportation system that is well integrated with supportive land uses.
	Health, Environment & Safety	Protect the region's health and environment and provide for a safer and more secure transportation system for the region's residents, businesses and visitors.
	Economy	Optimize and expedite sound investment strategies to support an expanding regional economy.
	Equity & Public Support	Invest in publicly supported, equitable transportation options for all users, including low income and minority neighborhoods, as well as the aging population.

Federal and State Policy for MTP Process

The Route to 2050 MTP was developed using a systematic process designed to respond to the following:

- Policy guidance from the Broward MPO Board
- Infrastructure Investment and Jobs Act (23 C.F.R., Part 450, Subpart C)
- Florida statutory requirements (Florida Statutes Title XXVI; Public Transportation, Chapter 339, Section 175)
- FHWA / FTA 2045 Long Range Transportation Plan Expectations (January 2018)
- FDOT 2050 Revenue Forecast Handbook (June 2023)

Setting the Context

The Code of Federal Regulations (specifically Title 23, Chapter 1, Part 450) establishes the Federal requirements for the metropolitan transportation planning process, and MTPs. These regulations are amended by congressional action and were last updated in 2017 to reflect changes included in the Moving Ahead for Progress in the 21st Century Act (MAP-21) and reinforced by Fixing America's Surface Transportation Act (FAST Act). The most recent transportation legislation, the Infrastructure Investment and Jobs Act (IIJA) was signed into law in 2021.

The IIJA continued the performance-based planning process introduced by MAP-21 and the FAST Act. The IIJA is the first federal law that provides funding for infrastructure beyond surface transportation, including high-speed Internet access and environmental mediation. The legislation focuses on electric infrastructure and infrastructure hardening efforts, in addition to providing funds for the nation's surface transportation programs. Table 2-2 lists these emphasis areas and identifies where in the MTP documentation these areas are addressed.

Table 2-2: MTP Planning Emphasis Areas

Planning Emphasis Areas	Where Addressed in MTP Documents
Tackling Weather Extremes	Technical Report #8 and Chapters 4, 6 and 7
Demographics and Justice 40 in Transportation Planning	Technical Report #1 and Chapters 4, 5 and 8
Roadway Enhancements	Chapters 2, 4, 6 and 7
Public Involvement	Technical Report #1 and Chapter 5
Strategic Highway Network/US Department of Defense Coordination	Chapters 6 and 7
Federal Land Management Agency Coordination	Chapters 5 and 6
Planning and Environmental Linkages	Chapters 2 and 6
Data in Transportation Planning	Technical Report #2 and Chapters 2, 6 and 8

The MPO built on this by identifying local emphasis areas to be addressed by the Route to 2050 MTP. These emphasis areas are housing, infrastructure hardening, safety, and technology. More information about each of these is provided in Chapters 4 and 6.

Florida implements the Federal requirements and adds its own through the Florida Statutes. Chapter 339 addresses metropolitan planning organizations and their products. In preparing the Route to 2050 MTP, the Broward MPO considered all of these requirements, along with the defined expectations for such plans provided by USDOT. Appendix A includes the Federal and State requirements for an MTP and the most recent FHWA/FTA LRTP Expectations Letter (dated January 10, 2018).

Setting the Context

Consistency with Other Plans

Many plans developed by partners of the MPO are critically important to the region and the Route to 2050 MTP. The MPO made a concerted effort to ensure consistency to the maximum extent possible with relevant plans and programs in the region.

The Southeast Florida Region: Three Counties, One Traveling Public

The Southeast Florida region is made up of Broward County and the neighboring counties of Miami-Dade and Palm Beach. Collectively, the region has a population of 6.18+ million people (US Census, 2023 estimate) and is expected to reach nearly 7.5 million over the next 25 years, making it the fourth most populous urbanized area in the nation.

Whereas the Miami-Dade, Broward, and Palm Beach Metropolitan Planning Organizations (MPOs) have always maintained cooperative working relationships with each other, their alliance solidified when the 2000 Census data were released defining the eastern portion of the tri-county area as the "Miami Urbanized Area." Then, in 2006, recognizing the need for increased regional transportation planning and coordination balanced with the need and desire to maintain localized transportation planning, the three MPOs created the SEFTC.

This partnership was formalized through an interlocal agreement. Since its inception, SEFTC has approved:

- **Regional goals and objectives**
- **Regional corridors of significance**
- **Regional transportation plans**
- **Project lists for Transportation Regional Incentive Program (TRIP) funding**

Over the past decade, the region has adopted three Regional Transportation Plans (RTP) that have impacted the way the MPO looks at regional movement and infrastructure needs with an emphasis on transit. During the development of this 2050 MTP, the region has been concurrently working on its fourth RTP evaluating different future scenarios.

The 2050 RTP is considering three scenarios that look at the availability of transit and travel technology across the region, the impacts of growth and infrastructure hardening efforts, and a combination of these two approaches. Within each scenario, the analysis is looking at what happens if the region takes a reactive and siloed approach to these issues versus a proactive and multidisciplinary approach.

Setting the Context

Broward County Mobility Advancement Program (MAP)

In November 2018, voters approved a local 1-cent, 30 year surtax to increase mobility and address transportation challenges in Broward County. While a 30-year financial plan was developed to a fund a variety of transportation projects, the implementation of projects is achieved through a five-year capital program, reviewed by the Oversight Board and approved by the Broward County Board of County Commissioners as part of their annual budget.

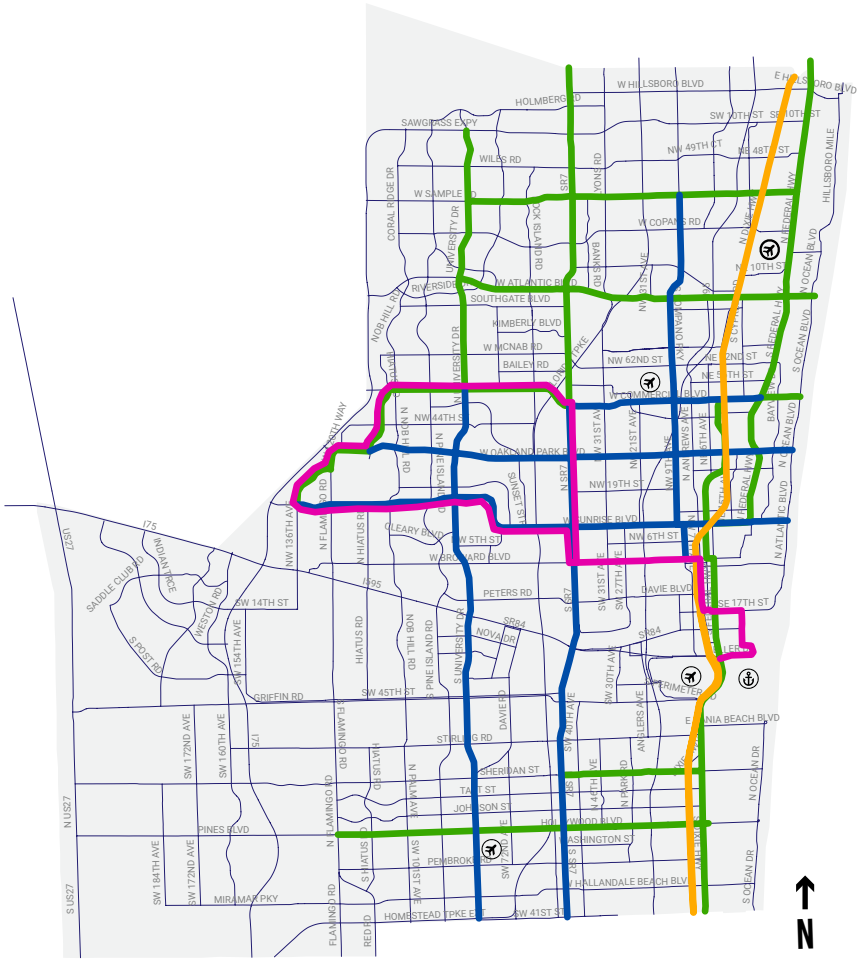
The MPO has an interlocal agreement with the County to prioritize the municipal projects submitted for surtax funding. As part of MAP, the County completed its transit systems plan, known as the PREMO (short for Premium Mobility) Plan, in 2023. The PREMO plan identifies 11.5 miles of commuter rail, 23.3 miles of light rail, 76 miles of bus rapid transit, and 100 miles of high frequency bus service.

Project development of a portion of the commuter rail line, one bus rapid transit corridor, and a portion of the light rail system are currently underway. Any surtax projects seeking Federal funds will be included in the MTP through an amendment.

Broward County Transit PREMO Corridors

Figure 2-4: BCT PREMO Corridors

- Commuter Rail
- Light Rail Transit
- Bus Rapid Transit
- High Frequency Transit
- Major Roads
- Airport
- Seaport
- Broward Urban Boundary



Setting the Context

Long Range Transportation Plans in Communities Adjacent to Broward

The Miami-Dade TPO and the Palm Beach TPA developed long range transportation plans concurrently with the Broward MPO. These planning efforts were coordinated closely through SEFTC and its committees and through the Regional Transportation Plan noted previously.

Other Local Plans and Programs

Through its Technical Advisory Committee (TAC), the MPO worked closely with Broward County, municipalities, and other agency partners to coordinate and ensure consistency with local plans and programs such as local comprehensive plans and transit development plans, among others.

Broward County Housing Master Plan

Broward County adopted a housing master plan in March 2024. With housing being one of the emphasis areas selected by the MPO for Route to 2050, coordination occurred throughout the development of the MTP with the housing master plan team. Given the concurrent development efforts, the MPO decided to delay its Housing Coordination Plan until such time as the County adopted its master plan. However, information from this master plan was used to develop the Housing Route Marker (see Chapter 6).

Port Everglades Master/Vision Plan

Broward County's passenger and freight port, Port Everglades, adopted an updated master plan in 2020. A representative from the Port serves on the MPO's TAC. The MPO is committed to supporting the Port in its efforts to secure capital funding for infrastructure hardening, maintenance and expansion projects. The Port is currently updating the Master/Vision Plan with anticipated completion in March 2025. A list of projects from the adopted 2020 Master/Vision Plan was provided and is included in Appendix D. These projects will be added to the Cost Feasible Plan of the MTP through amendments as necessary.

Fort Lauderdale – Hollywood International Airport Master Plan

Similar to Port Everglades, the Fort Lauderdale-Hollywood International Airport adopted its most recent master plan in 2020. The airport is also represented on the TAC and recently provided updates to the MPO's Committees and Boards regarding their landside improvements that are in the review process. The MPO coordinated with airport representatives early in the MTP development process and through this coordination, the airport decided not to submit projects through the MTP Call for Projects process.

Setting the Context

How was Route to 2050 developed?

The development of the Route to 2050 MTP was a two-year long process consisting of the five steps shown in Figure 2-6 on the following page.

Throughout all of these steps, the public and stakeholders were engaged through regular presentations to the MPO's Citizen and Technical Advisory Committees and the Board of Directors. The TAC served as the Steering Committee for the plan, providing technical guidance and assessment of key components of the plan, including the prioritization and plan evaluation processes, the list of prioritized projects, and the draft cost feasible plan.

Figure 2-5 Investments for Current and Future Generations

The Route to 2050 MTP includes investments for current and future generations of Broward. Specifically, the projects and programs included in the MTP will:

Improve travel times, including advanced signal systems and overpasses to improve intersection operations, and to provide commuter options, such as new park-and-ride facilities to accommodate new express bus routes.

Enhance first/last mile connectivity to existing and planned transit services with a focus on safety for all users, and support of transit agency partners to improve their existing services.

Advance additional or improved bicycle lanes, safety improvements, and electric infrastructure, including the creation of a competitive grant program to assist municipalities in establishing EV chargers.

Setting the Context

Figure 2-6: Route to 2050 Development Plan Federal and State Policy for MTP Process

Step 1: Collect
This involved working with the MPO's partners, including the 31 municipalities, Broward County, the Florida Department of Transportation, and the South Florida Regional Transportation Authority to identify projects and funding needs through the Call for Projects. The public was engaged in this process through a survey asking about needs and investment priorities. This step also included data collection and development for the prioritization and plan evaluation processes and the development of revenue forecasts. The MPO also conducted internal needs assessment workshops to identify regional projects for inclusion in the plan.

Step 2: Analyze & Prioritize
Projects submitted through the Call for Projects and identified by the MPO's internal needs assessment were analyzed to ensure they were eligible for funding in the MTP and to determine which of the MTP's funding programs were the best fit. This step also included scoring of the projects through the project prioritization process and ranking by score within each of the funding programs.

Step 3: Budget
Considering the number of needs within each program as well as the public survey results, funding levels from the Commitment 2045 MTP, and feedback from the MPO Committees and Board, percentages of the projected MPO attributable funds were assigned to the funding programs.

Step 4: Develop Draft Plan
The prioritized projects were assigned to project development phases and time bands using the projected available revenues (draft Cost Feasible Plan). Several funding program policies were established to provide guidance for amendments. A series of Route Markers were developed and assigned to funded projects to ensure the key issues of safety, housing, susceptible roadways, bicycle suitability and congestion are considered through the project development process. The draft Cost Feasible Plan was endorsed by the MPO Board and shared with the stakeholders for their consideration.

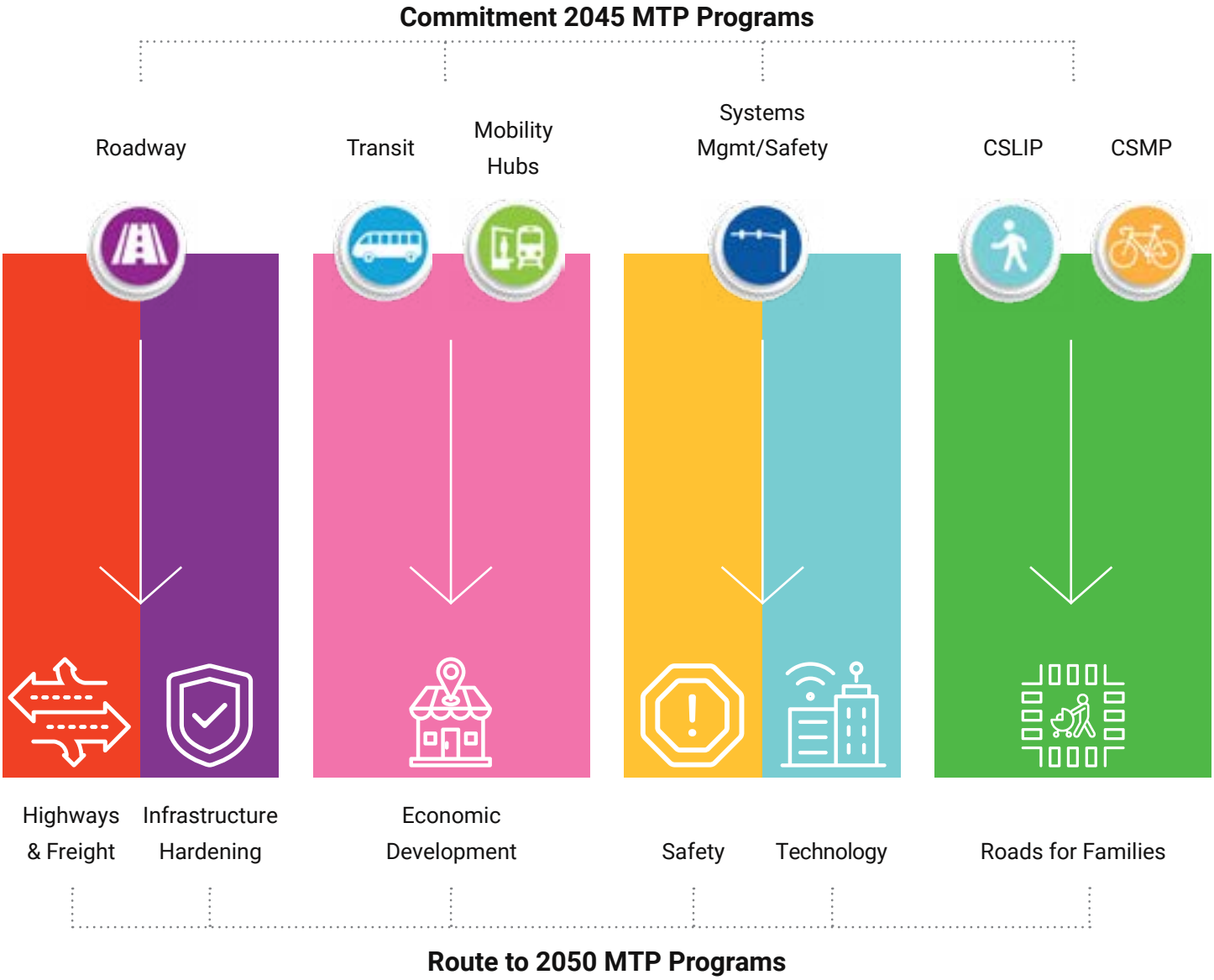
Step 5: Adopt Plan
Following a review of the draft Cost Feasible Plan by the stakeholders, updates were made to the timing of funding projects and a final version of the Cost Feasible Plan was created. The official Route to 2050 MTP document was created, reviewed by the public and MPO Committees, and adopted by the MPO Board on December 12, 2024.

Setting the Context

Funding Programs

The MTP is a transportation plan that can be funded with sources that are reasonably expected to be available between today and 2050. The MPO decided to continue, with some modification, the six funding programs developed as part of Commitment 2045 (Figure 2-7) to support the allocation and monitoring of transportation investments. Federal, State, and local transportation revenues are allocated to these six funding programs based largely on eligible use requirements dictated by funding agencies and, to the extent possible, policy direction from the MPO Board for sources that offer some flexibility in their allocation. More information about these programs and the types of projects they fund is provided in Chapter 7.

Figure 2-7: Comparison of Funding Programs from Commitment 2045 to Route to 2050



Setting the Context

Performance Measures & Indicators

The Broward MPO developed the Route to 2050 MTP in accordance with the requirements of the US Department of Transportation's IIJA Act, Florida Statutes, and Federal metropolitan transportation planning regulations. Prior transportation legislation, namely MAP-21 and the FAST Act emphasized performance-based planning, including the establishment of national performance goals for Federal-aid highway programs and incorporating performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection.

Although not adopted with the Goals and Objectives, the Route to 2050 MTP identified a series of indicators that ensure consistency with the appropriate federally-mandated performance measures, and to ensure projects funded through the plan would help to achieve performance goals. These indicators will be reviewed twice in this plan. The first time in this chapter as part of the project prioritization process, and later in Chapter 8 as part of the plan evaluation. Table 2-3 shows the relationship between the indicators, the adopted goals, and the prioritization and/or plan evaluation process. For more information on how these indicators correspond to the FAST Act Planning Factors, see Technical Report 4, Goals, Objectives, and Indicators.

Table 2-3: Route to 2050 Performance Measures and Indicators

Performance Measures or Indicators	Safely Move People & Goods	Create Jobs	Foster Vibrant Communities	Use[1]
Number of fatalities, serious injuries, and crashes by mode/user	✓			E & PM
Rate of fatalities, serious injuries, crashes per 100 million vehicle miles traveled (VMT) for all modes/users	✓			E & PM
Pavement in good or poor condition	✓			P, E & PM
Bridges in good or poor condition	✓			P, E & PM
Transit asset management performance measures	✓			P, E & PM
Percentage of interstate and non-interstate roadways providing reliable travel times	✓			E & PM
Annual hours of peak hour excessive delay per capita	✓			E & PM
Non-Single Occupant Vehicle travel	✓			P, E & PM
Non-auto mode share/split	✓			E
Annual hours of peak hour excessive delay per capita	✓			P, E & PM
Transit system on-time performance percentage	✓			P, E & PM
System miles actively monitored and managed	✓			E
Funds invested in non-auto modes and technology	✓	✓		P & E

Setting the Context

Performance Measures or Indicators	Safely Move People & Goods	Create Jobs	Foster Vibrant Communities	Use[1]
Projects identified as candidates for discretionary grant funding	✓			P & E
Number of vehicle hours traveled (VHT) to activity centers		✓		P & E
Network served by transit/premium transit		✓		P & E
Activity centers accessible by non-auto modes		✓		P & E
Essential destinations accessible by non-auto modes		✓	✓	P & E
Tourist destinations accessible by non-auto modes		✓		P & E
Truck travel time reliability index		✓		P, E & PM
Average travel time to Port Everglades and Fort Lauderdale-Hollywood International Airport		✓		E
Roadways with renewable and alternative fuel infrastructure		✓		E
Funding invested within demographic areas			✓	E
Projects funded within demographic areas			✓	P & E
Jobs accessible by non-auto modes			✓	E
Units of carbon dioxide, ozone precursor emissions, particulate matter, and other transportation-related greenhouse gas equivalencies			✓	E
Total emissions reduction			✓	E & PM
Projects that do not impact natural, cultural, and/or historic resources or adjacent communities			✓	P & E
Funding invested in infrasturcture hardening adaptation or mitigation projects and technology			✓	P & E
Transportation infrastructure that is not susceptible to extreme weather			✓	P & E
Trips that are on infrastructure that is not vulnerable to extreme weather and climate events			✓	E
Projects funded that serve housing developments/areas			✓	P & E
Jobs accessible from housing developments by non-motorized modes			✓	E

[1] *(P=Prioritization, E=Evaluation, or PM=Performance Measure).*

Setting the Context

Performance Prioritization

The prioritization criteria are based on the MTP goals and objectives (adopted by the MPO Board on May 11, 2023, and documented in Technical Report 4), include relevant required Performance Measures identified in the FAST Act, and were designed for a GIS-based analysis to ensure objectivity in the scoring to the greatest extent practical. The prioritization process was built on the Commitment 2045 MTP effort and utilized the same six planning factors of mobility, accessibility, safety, demographics, environmental stewardship, and economic vitality. However, for the Route to 2050 MTP, these planning areas were paired to create three planning factors: Mobility and Economic Vitality, Accessibility and Demographics, and Safety and Infrastructure hardening. In total, 14 criteria, listed in Table 2-4, were used to score projects in a mode-neutral manner. This prioritization process and scoring approach was endorsed by the Broward MPO Board during its October 12, 2023, meeting.

Table 2-4: Route to 2050 Prioritization Factors and Criteria

Prioritization Factor	Criteria
Mobility (18 points) & Economic Vitality (12 points)	1. Providing an alternative to single occupant vehicles
	2. Reducing peak period delay or transit travel time
	3. Improving or increasing the Intelligent Transportation System infrastructure
	4. Improving travel time on a freight corridor (truck traffic >5% of AADT)
	5a. Improving pavement or bridge condition
	5b. Improving transit asset condition
Accessibility (24 points) & Demographics (12 points)	6. Supporting transit ridership
	7. Coordinating with housing
	8. Reducing travel time to or within a key activity center
	9. Providing a non-auto connection to an activity center, essential destination, or tourist destination
	10. Serving an identified demographic area
	11. Failing to impact an existing residence or business
Safety (22 points) & Infrastructure Hardening (12 points)	12. Intersecting with the High Injury Network (HIN)
	13. Intersecting with a susceptible facility (based on infrastructure hardening analysis to identify facilities and areas susceptible to extreme weather and coastal inundation)
	14. Failing to impact wetlands, natural habitat, or historic resources

Chapter 2 Recap

The Route to 2050 MTP emphasizes the critical partnerships that support the Broward MPO's transportation planning efforts. These collaborations include federal, state, regional, and local partners, each playing a vital role in funding, implementing, and overseeing transportation projects. Key partners, such as the FHWA, the FDOT, and regional agencies, help guide the MPO's compliance with federal standards and long-term planning goals, ensuring that transportation projects align with broader strategic objectives.

Additionally, the Route to 2050 MTP aligns with federal and state goals, particularly through the FTP. The MPO's focus on safety, infrastructure hardening, and mobility is reflected in its performance-based planning approach, which uses specific indicators and prioritization criteria to select and fund transportation projects. These measures ensure that the Route to 2050 MTP addresses the needs of the community while promoting sustainable growth and economic vitality.

ROUTE TO 2050

03

Existing Conditions

This chapter provides information about the existing transportation system, built environment, and environmentally sensitive lands. Information about future land uses and population projections are also provided.

Existing Conditions

Introduction

Broward County is a part of the Miami Urbanized Area, which covers the eastern coast of Florida from the southern portion of Martin County to Miami-Dade County. The geographic location and socio-economic fabric make it a central area for port activity, international travel, and provides connections to South America. To facilitate freight movement, passenger travel, and support local economies, Broward County and the surrounding area rely on an efficient regional transportation system. Detailed in this chapter are the various components of the transportation network in this area, which is the result of regional collaboration between Broward, Palm Beach, and Miami-Dade counties.

To develop an effective and comprehensive MTP document, it is important to have a thorough understanding of the existing conditions. This forms a foundation for analyzing projected trends in demographic growth and travel patterns. The future growth analysis, in combination with stakeholder and public input, informs the development of potential solutions to address gaps in the existing transportation system. This chapter provides information on the first two components of the MTP process mentioned above.

Existing Conditions

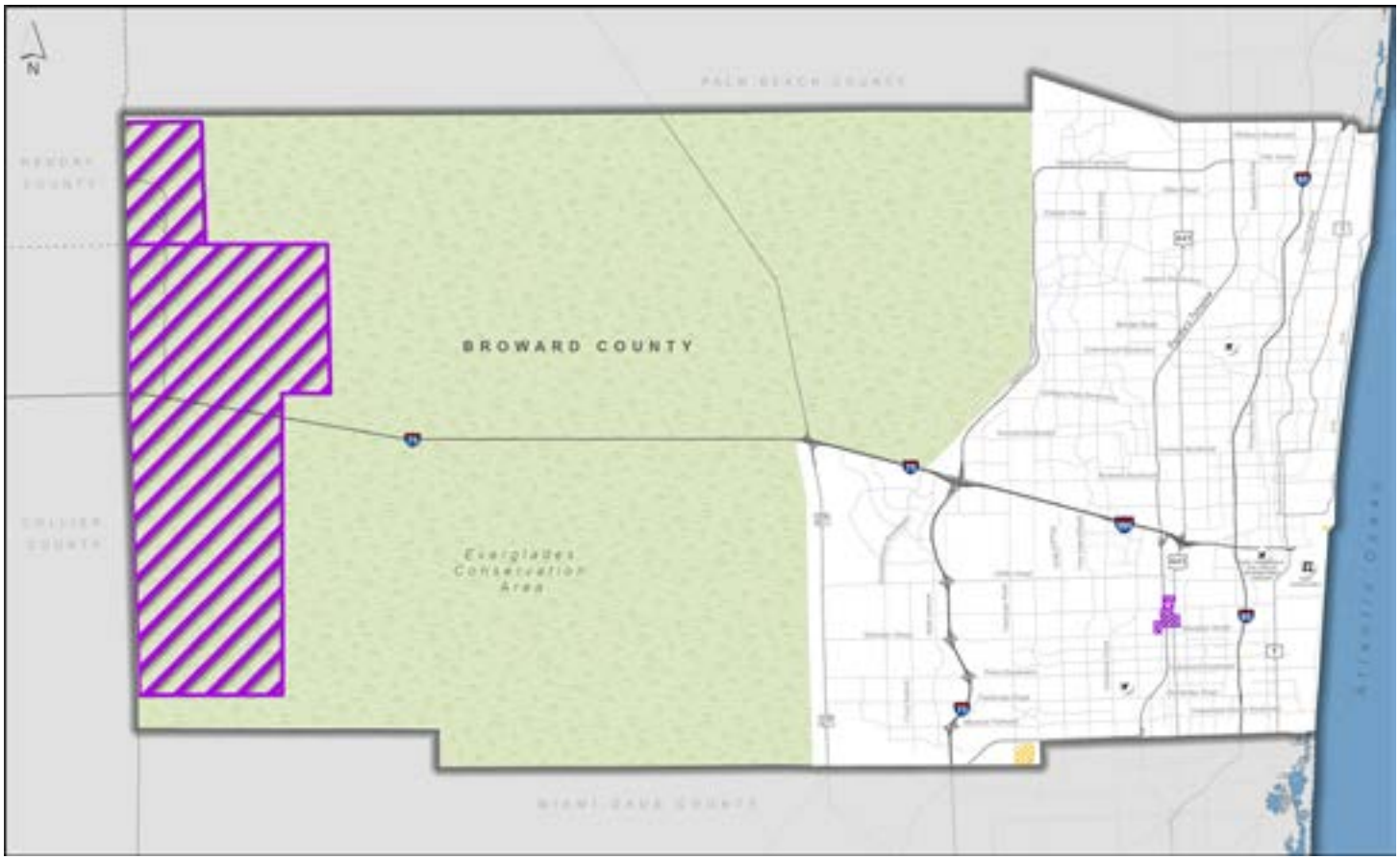
Broward County covers 1,230 square miles, with 431 square miles designated as urbanized area and the remaining land dedicated to conservation, as illustrated in Figure 3-1. This figure also identifies the tribal lands within Broward County. The tribal land located within the urbanized area is owned by the Seminole Tribe of Florida. The large area at the western edge of the county, in the conservation area, is owned by the Miccosukee Tribe. This urbanized zone represents Broward's development footprint and is the primary focus of the MPO's transportation investments. Future development is likely to occur with greater density in the already developed areas. Figure 3-2 identifies the sensitive environmental lands and habitats remaining in the urbanized area of the county. This information was used during the project prioritization process to assess whether a proposed project had the potential to impact a sensitive resource.

Existing Transportation Facilities

The following maps present the existing condition of transportation facilities in Broward County. Figure 3-1 outlines the boundaries of Broward County and identifies the portion designated as an urbanized area. Figure 3-3 and Figure 3-4 present the transportation networks within the urbanized area, which includes passenger and freight rail, express transit, and local transit. There are seven communities in Broward that offer microtransit (on demand) service, including Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale-By-The-Sea, Sunrise, Wilton Manors, and SFRTA at the Cypress Creek Station. Table 3-1 and Table 3-2 offer a statistical overview of the transportation systems in Broward County and the broader urbanized area, respectively. Figure 3-5 and Figure 3-6 present the detailed regional transportation network for the urbanized area and specifically within Broward County.

Existing Conditions

Figure 3-1: Broward County



Airport

Port

Broward County

Broward Conservation Boundary

Broward Urban Boundary

Tribal Federal Land

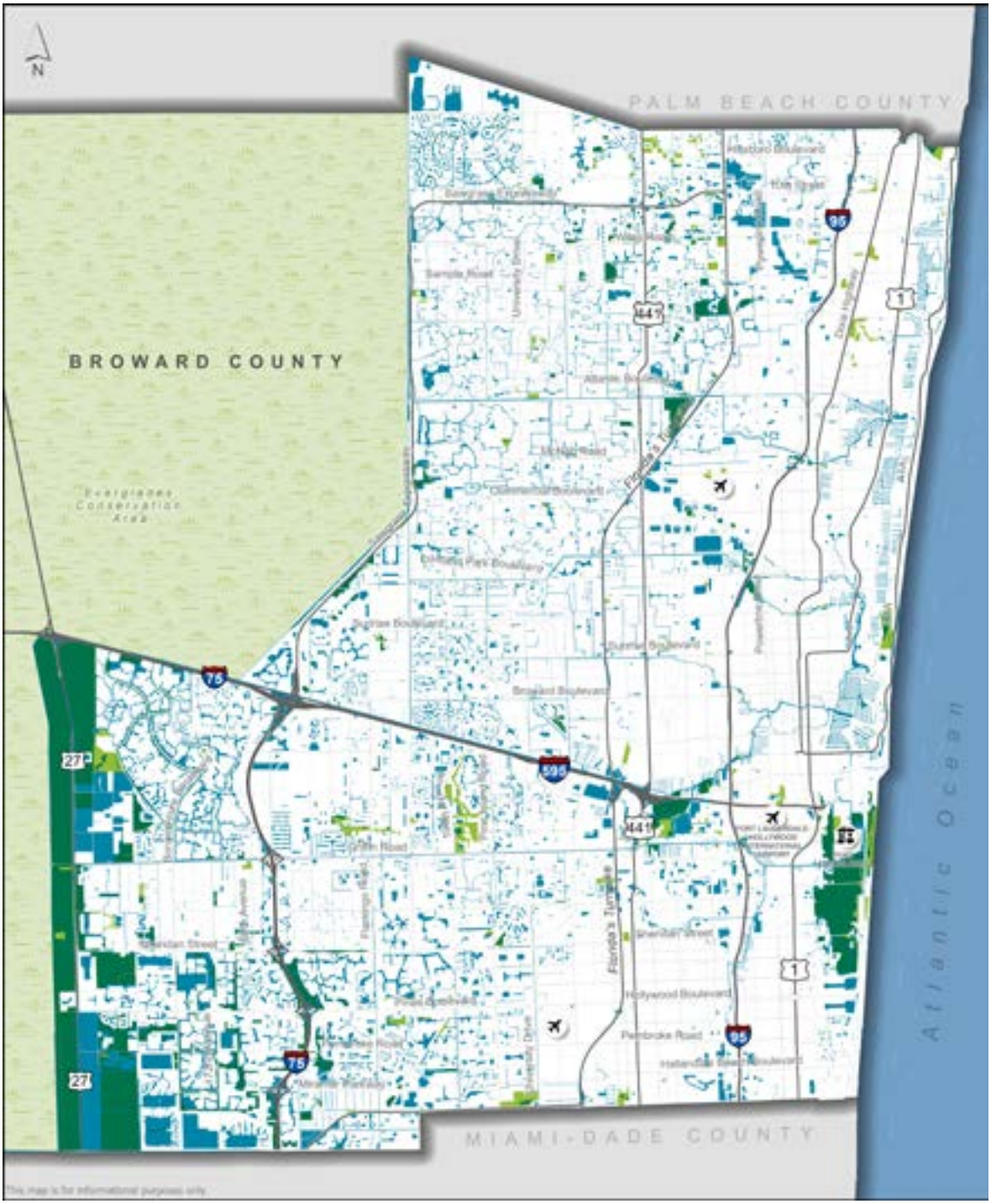
Non-Tribal Federal Land

Other Counties

Source: Bureau of Indian Affairs

Existing Conditions

Figure 3-2: Environmentally Sensitive Lands



Wetlands

Protected Natural Lands

Protected Natural Lands & Wetlands

Source: Broward County and U.S. Fish & Wildlife Service - National Wetlands Inventory (NWI)

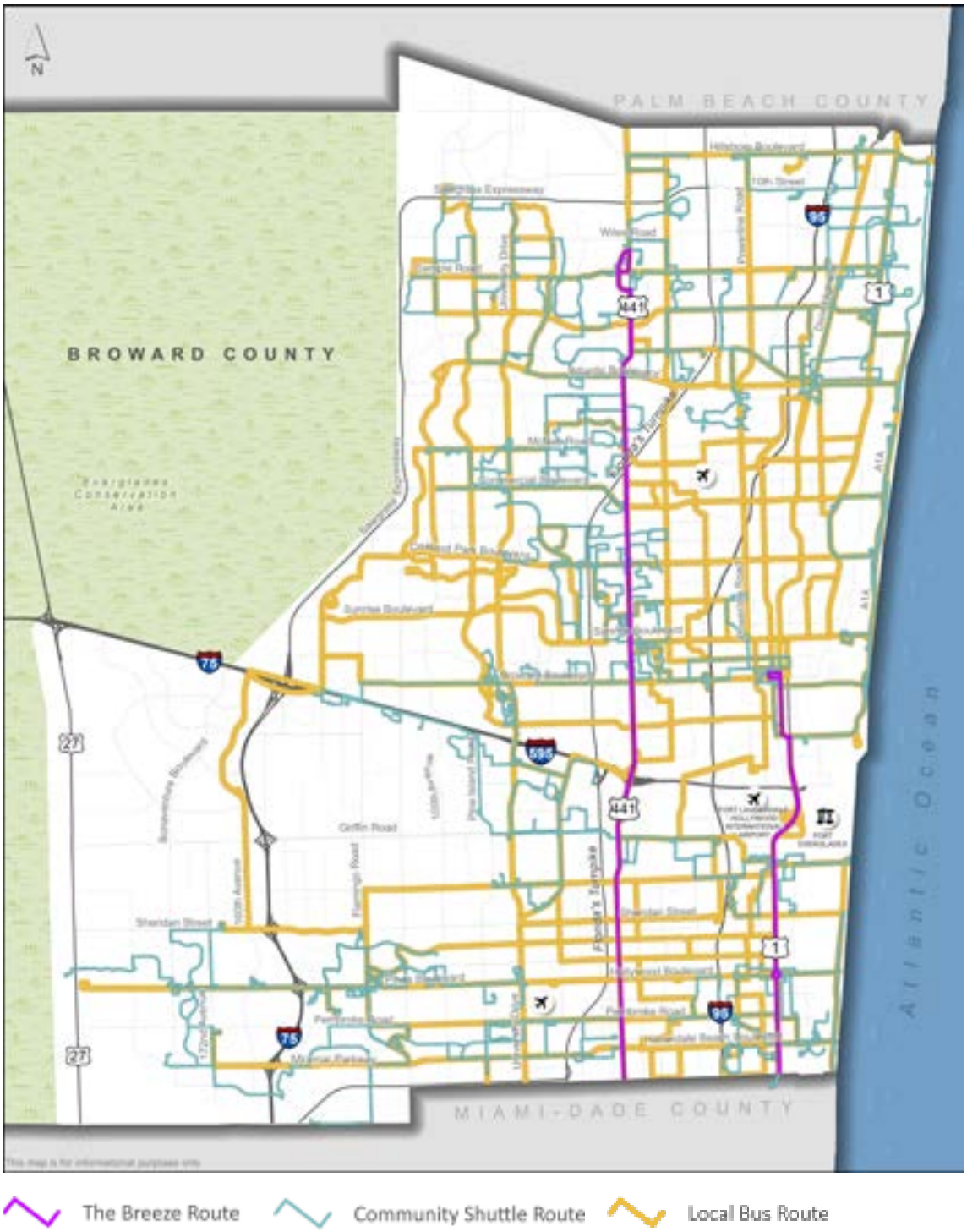
Existing Conditions

Figure 3-3: Existing Transportation System: Roadways, Railroads, Port & Airports

Source: FDOT and Broward County

Existing Conditions

Figure 3-4: Existing Transportation System, Regional Express Transit



Source: Broward County

Existing Conditions

Table 3-1: Transportation Statistics for Broward County

Broward Roadways (2023)[1 2]		
Type of Roadway	**Centerline Miles**	**Daily Vehicle Miles Traveled (VMT)**
Interstates (I-95, I-75, I-595)	84	11.7 million
Florida's Turnpike & Sawgrass Expressway	56	6.2 million
Arterials (e.g., SR-7, Broward Blvd)	583	26.6 million
Collectors (e.g., Dixie Hwy, Davie Rd)	421	4.5 million
Local (neighborhood roads)	3,842	7.3 million
Total	**4,986**	**56.3 million**

[1] FDOT NHS Report, 2023. [2] FDOT Public Road Mileage and Miles Traveled, 2023.

Broward Transit (2021 - 2023)[1]				
Type of Transit	**Miles**	**Annual Passenger Trips**	**Number of Routes**	**Number of Stops / Stations**
Commuter Rail (Tri-Rail)	25	2.0 million	1	7
Intercity Rail (Brightline)	25	1.23 million	1	1
Express Bus (95 or 595 Express)	N/A	0.4 million	5	8
Local Routes (Includes Breeze)	N/A	19.6 million	38	4,797
Community Shuttle Routes	N/A	1.1 million	52	N/A
Total	**50+**	**24.3+ million**	**97+**	**4,813+**

[1] Broward County 2024-2033 TDP Annual Update.

Port Everglades (2023)[1]	
Freight (Twenty-Foot Equivalent Units)	1.0 million
Cruise Passengers	3.0 million

[1] The Local and Regional Economic Impacts of Port Everglades FY 2024 Final Report.

Fort Lauderdale-Hollywood International Airport (FLL) (2023)[1]	
Cargo (Tons)	0.1 million
Passengers	38 million

[1] Fort Lauderdale-Hollywood International Airport Statistics, December 2023.

Existing Conditions

Table 3-2: Transportation Statistics, Miami Urbanized Area

Miami Urbanized Area Roadways (2023)[1]

Type of Roadway	Centerline Miles	Daily Vehicle Miles Traveled (VMT)
Interstates (I-95, I-75, I-595)	158	26.9 million
Florida's Turnpike	210	23.4 million
Arterials (e.g., SR-7, Broward Blvd)	1,900	57.0 million
Collectors (e.g., Dixie Hwy, Davie Rd)	1,654	16.5 million
Local (neighborhood roads)	12,451	23.6 million
Total	**16,373**	**147.4 million**

[1] *FDOT Public Road Mileage and Miles Traveled, 2023.*

Miami Urbanized Area Transit (2021 - 2023)

Type of Transit	Miles	Annual Passenger Trips	Number of Routes	Number of Stops / Stations
Commuter Rail (Tri-Rail)[1]	73.5	3.7 million	1	19
Intercity Rail (Brightline)	67	N/A	1	5
Bus (all types) [2]	N/A	96.2 million	239	N/A
Metrorail* [3]	25	20.0 million	2	23
Metromover* [3]	4	9.5 million	3	21
Total	**169.5**	**130+ million**	**246**	**68**

[1] *Tri-Rail Website Factsheet.* [2] *PalmTran Performance Report FY 2024.* [3] *Miami-Dade TPO 2023 Annual Report.*

Port Activity (2023)

Port	Freight (TEUs)	Cruise Passengers
Port Everglades[1]	1.0 million	3.0 million
Port Miami	1.1 million[2]	7.3 million[3]
Port of Palm Beach[4]	0.3 million	0.4 million
Total	**2.4 million**	**10.7 million**

[1] *The Local and Regional Economic Impacts of Port Everglades FY 2024 Final Report.*

[2] *Port Miami Cargo Historical Snapshot.*

[3] *Port Miami Cruise.*

[4] *Port of Palm Beach District All-Cargo Tonnage Report FY 2023.*

International Airports Activity (2023)

Airport	Cargo Tons	Passengers
FLL[1]	0.1 million	38.0 million
Miami Intl. [2]	2.8 million	51.6 million[3]
Palm Beach Intl.[4]	0.03 million	7.8 million
Total	**2.93 million**	**97.4 million**

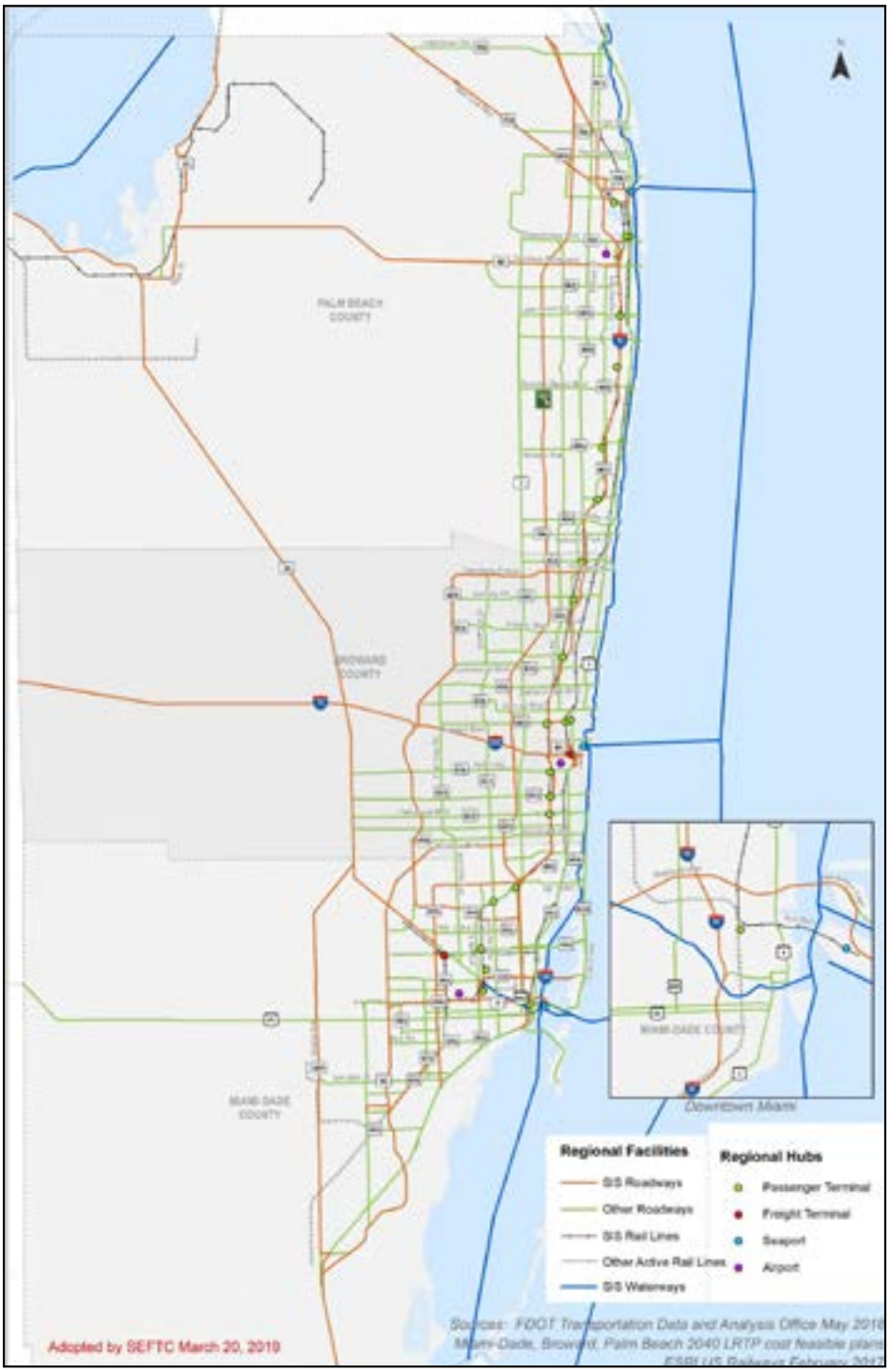
[1] *Fort Lauderdale-Hollywood International Airport Statistics, December 2023.*

[2] *Miami-Dade Aviation Department Annual Comprehensive Financial Report, 2023.*

[3] *Palm Beach International Airport Traffic Report, December 2023.*

Existing Conditions

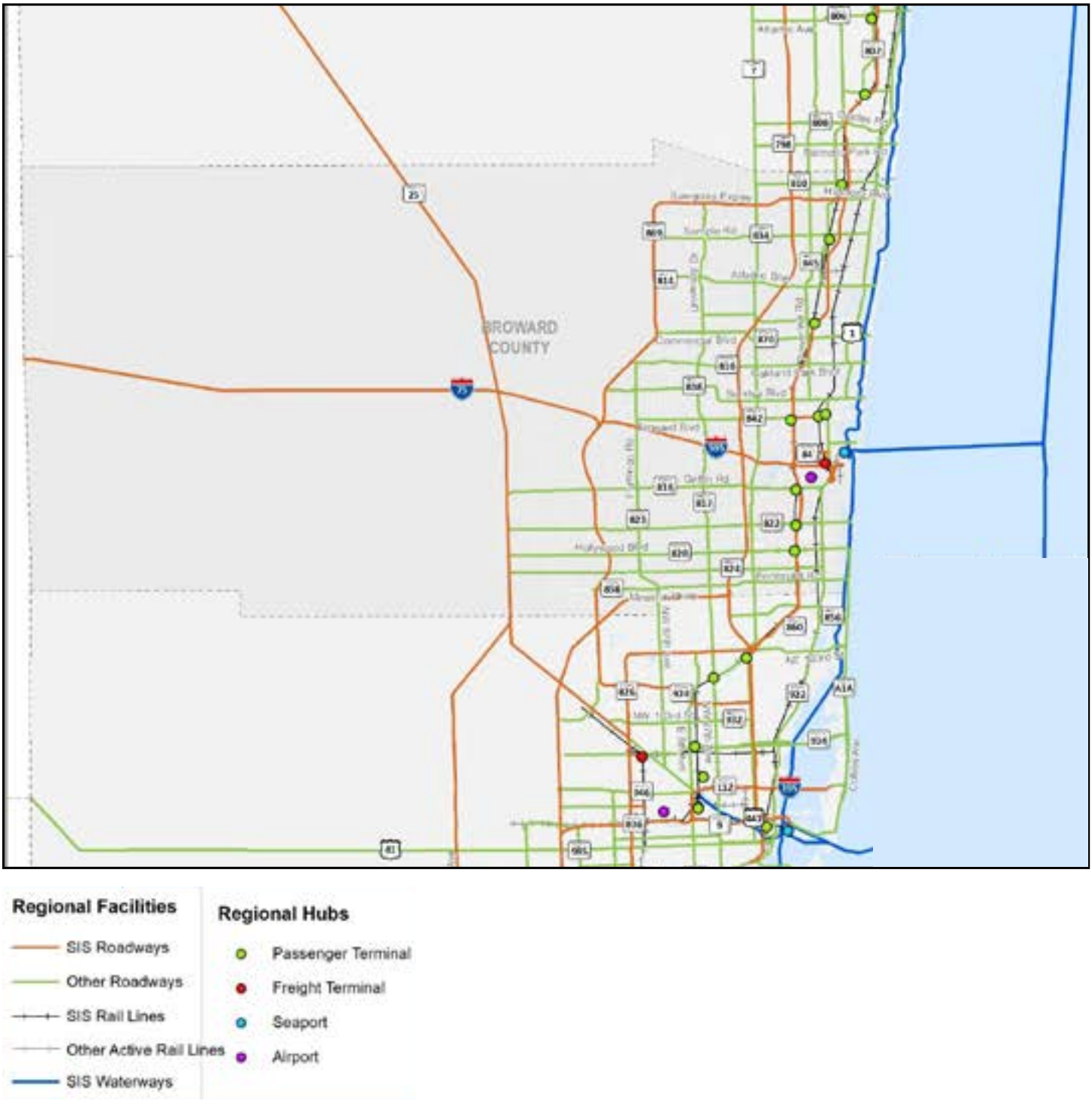
Figure 3-5: Miami Urbanized Area, Regional Transportation Network



Source: 2045 Southeast Florida Regional Transportation Plan

Existing Conditions

Figure 3-6: Miami Urbanized Area, Regional Transportation Network – Broward



Source: 2045 Southeast Florida Regional Transportation Plan

Existing Conditions

Future Land Use

Land use is an integral component in transportation planning to ensure cohesive, hardened, and robust development practices and activities. Florida's Community Planning Act of 2011 mandates that local governments develop comprehensive plans, which include Future Land Use and Transportation elements. The Broward County Planning Council and the Broward NEXT plan[2] oversee and set the standard for land use decisions in the County. Local governments must align their land use and transportation plans with the Broward NEXT plan, as well as complement MPO and FDOT guidelines, to ensure consistency throughout the County. Comprehensive plans are subject to mandatory review every seven years as land use and transportation evolve. Table 3-3 summarizes land use distribution in Broward, while Figure 3-7 illustrates the adopted Future Land Use Plan, updated on July 30, 2024.

Table 3-3: Broward County Future Land Use Distribution

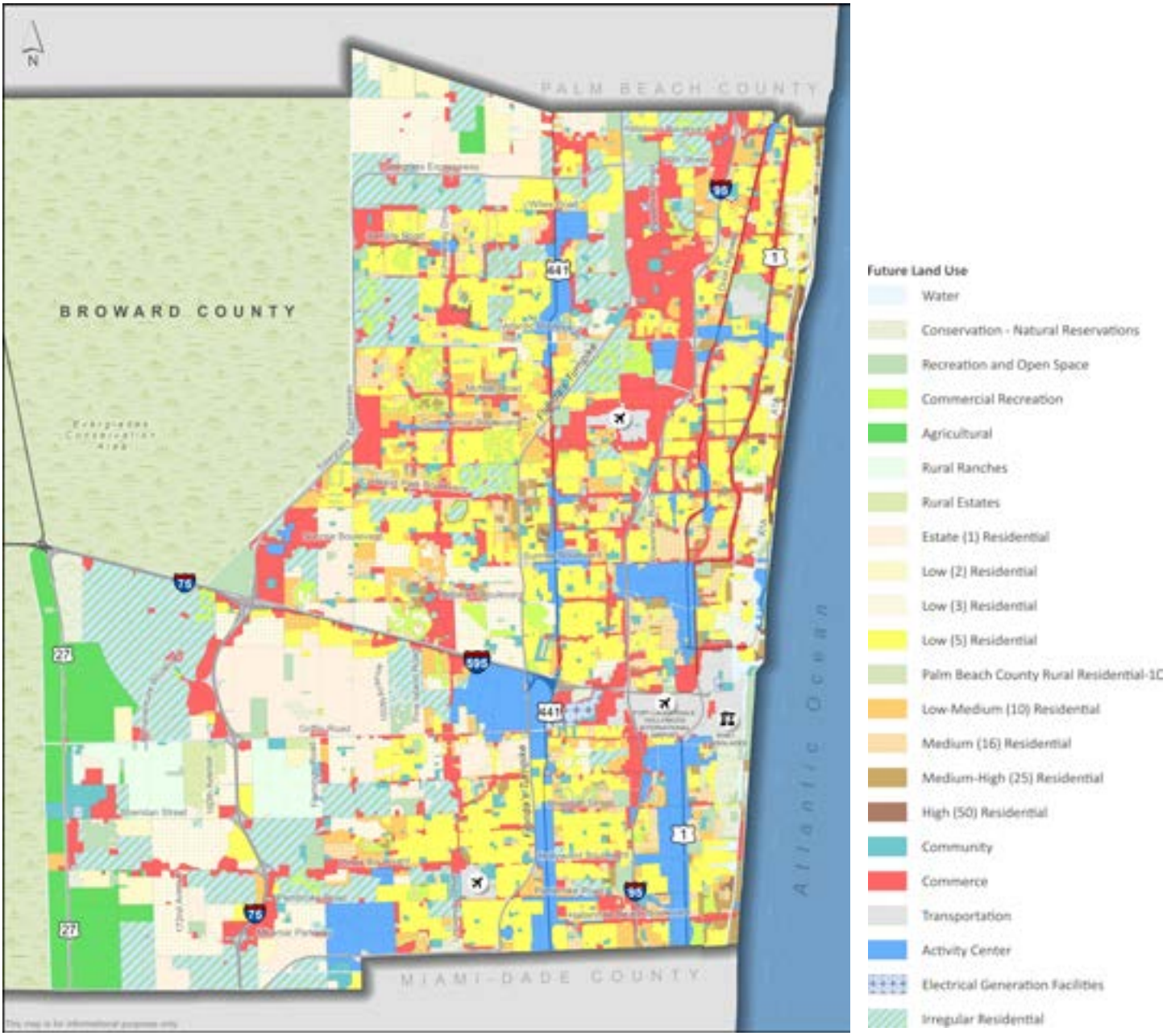
Future Land Use Category	Acres
Rural Residential (1 Unit Per Acre (UPA) or less)	22,856
Low-Density Residential (2-5 UPA)	76,703
Low-Medium-Density Residential (10 UPA)	13,070
Medium-Density Residential (16 UPA)	10,901
Medium-High-Density Residential (25 UPA)	4,892
High-Density Residential (50 UPA)	1,370
Irregular Residential	34,417
Agricultural	10,276
Activity Center	17,781
Conservation	4,862
Recreation and Open Space	10,646
Commercial Recreation	5,531
Commerce	34,843
Community	7,992
Transportation	12,299
Total	**268,439**

[1] *2024 Florida Statutes, Title XI Chapter 163 Part II 163.3161*

[2] *Broward County, Land Use Plan, 2024. https://www.broward.org/BrowardNext/Pages/default.aspx*

Existing Conditions

Figure 3-7: Broward County Planning Council Adopted Future Land Use Map



Source: Broward County Planning Council

Existing Conditions

Population and Employment Growth

The second step in the planning process involves developing growth projections for 2050. The focus is on future trends for population and employment levels as both are key determinants of transportation demand. The regional travel demand model analyzes these factors through attributes such as household size, age, and income to better predict travel patterns.

Figure 3-8 shows the 2050 projections for population, employment, and household characteristics. These values were compared to those of 2020 to determine how much growth may occur. Between 2020 and 2050, Broward County's population is projected to grow by 17.6% to 2.3 million residents. The growth in employment between 2020 and 2050 is similar to the population growth, at 18 percent. Some additional information about the projected population of Broward by the year 2050 is provided in Figure 3-8.

Figure 3-8: Broward County Projected Population by the Year 2050

Population Growth
Absolute change

339,567
People

Change from 2.0 million in 2020 to 2.3 million in 2050

Employment Growth
Absolute change

117,942
Jobs

Change from 1.0 million in 2020 to 1.2 million in 2050

Housing Growth
Absolute change

133,250
Units

Change from 756,655 in 2020 to 889,905 in 2050

Hotel Growth
Absolute change

5,615
Rooms

Change from 31,685 in 2020 to 37,300 in 2050

Chapter 3 Recap

This chapter paints a picture of Broward County today, detailing the current transportation system, built environment, and environmentally sensitive areas while forecasting significant growth. With a focus on urbanized zones, Broward's transportation investments are poised to support denser, more sustainable development. We highlight the existing transit networks, including rail and microtransit services in key communities, and showcases how land use planning aligns with state and local guidelines to ensure sustainable growth. Looking ahead to 2050, Broward's population is expected to soar by 17.6% to 2.3 million, with employment growing in tandem, driving a bold vision for an even more connected, dynamic region!

ROUTE TO 2050

04

Challenges & Opportunities

This chapter explores the primary challenges facing Broward's transportation system and identifies opportunities that can help turn these challenges into pathways for progress.

Challenges & Opportunities

As established in Vision 2100, the Broward MPO is tasked with planning a transportation system that will effectively serve the growing needs of Broward. As the MPO looks towards 2050, the region faces several critical challenges that must be addressed to ensure a safe, efficient, and hardened transportation network. These challenges range from ensuring public safety on our roads to managing the impacts of population growth and weather extremes. Simultaneously, new technologies present opportunities to innovate and modernize transportation planning.

Challenge: Crashes

Emphasis Area:
Safety

Ensuring the safety and well-being of all road users is the Broward MPO's highest priority. An analysis of crash records from 2017 to 2021 revealed over 300,000 crashes, nearly 1,000 of which were fatal and over 4,000 involving incapacitating injuries. Angle and left-turn collisions were among the most dangerous, along with rear-end and lane departure crashes, which together accounted for a significant portion of severe crashes. Susceptible groups, such as pedestrians, cyclists, motorcyclists, and aging road users, faced disproportionately higher risks. For example, pedestrian crashes were nearly 15 times more likely to result in severe injury, and crashes involving cyclists were over six times as likely to be severe.

Challenge: Growth & Congestion

Emphasis Area:
Housing

Broward County is projected to grow by an additional 330,000 residents by 2050, leading to increased demand on the transportation network. This growth will require 130,000 new homes and, with it, the potential for more vehicles on already congested roadways. Currently, South Florida commuters spend an average of 79 hours annually in traffic, and without strategic planning, congestion could worsen significantly. Population growth and the expansion of freight and passenger rail services are expected to place additional strain on critical infrastructure, such as railroad crossings and highway corridors. This challenge necessitates enhanced coordination between various levels of government to manage traffic flow, reduce congestion, and align transportation investments with local and regional housing plans.

Challenges & Opportunities

Challenge: Weather Extremes

Emphasis Area:
Infrastructure Hardening

Broward County's geographic location makes it highly susceptible to the impacts of weather extremes. Coastal Inundation, increased storm surges, and record-breaking rainfall are already affecting the region. Fort Lauderdale, for example, experienced historic rainfall in 2023 with over 100 inches of rain, including 26 inches in a single day. The increasing frequency of extreme weather events, including flooding, heatwaves, and rising groundwater levels, poses significant risks to transportation infrastructure. Five primary stressors threaten Broward's transportation systems: coastal inundation, storm surge, precipitation, extreme heat, and future groundwater elevation. A proactive, hardening approach is necessary to protect the Broward's infrastructure and ensure its long-term functionality.

Challenge: Technology Advancements

Emphasis Area:
Technology

Technology advancements present a challenge to Broward's transportation network because they require infrastructure adaptation at a rapid pace. Integrating new technologies can create short-term disruptions during construction and implementation, further straining an already congested network. The rapid pace of technological change complicates long-term transportation planning. While new technologies promise greater efficiency and sustainability, their implementation can be uneven, with gaps in access for residents. This exacerbates challenges in the county, where certain areas may benefit from advancements like shared mobility and real-time data, while others lag behind. The Broward MPO will have to continuously evaluate and adapt policies to balance innovation with, safety, and extreme weather concerns.

Challenges & Opportunities

Route Markers

To identify potential challenges, the MPO has developed the concept of “Route Markers” as a strategic tool to strengthen and enhance transportation projects. By using data-driven insights, Route Markers guide the planning and implementation of projects that meet Broward’s most pressing transportation needs.

What is a Route Marker?

Route Markers are key themes with recognizable icons that provide project-level context for use in the scoping and implementation processes. The Route Markers are visualized on project information pages using simple icons as consistent visual cues in the cost feasible plan project list.

What are the Route Markers?

Projects are assigned to one or more of the following Route Marker categories:

Figure 4-1: What are Route Markers?

Bicycle Suitability

The Bicycle Suitability Route Marker indicates if the project is located on an uncomfortable Bicycle Suitability corridor. Using data that defines how comfortable different corridors are for biking, this Route Marker indicates if a project is in a location that is not suitable for biking. Locations with higher levels of interactions with vehicular traffic have reduced bicycle comfort level and suitability and, therefore, would benefit from greater separation from traffic as well as context-sensitive solutions.

Programs: All | **Emphasis Areas:**

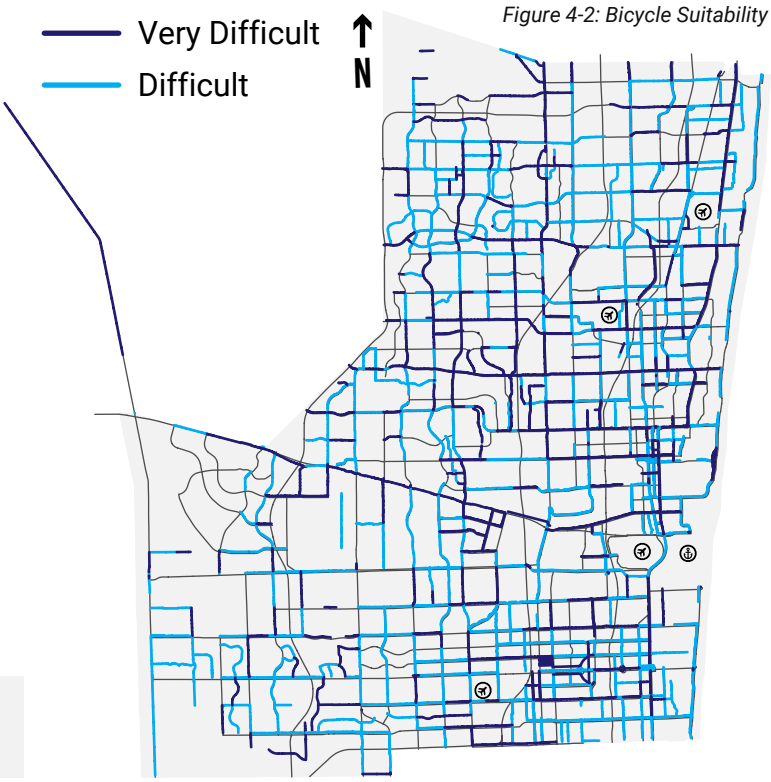


Figure 4-2: Bicycle Suitability

Challenges & Opportunities

Congested Corridor

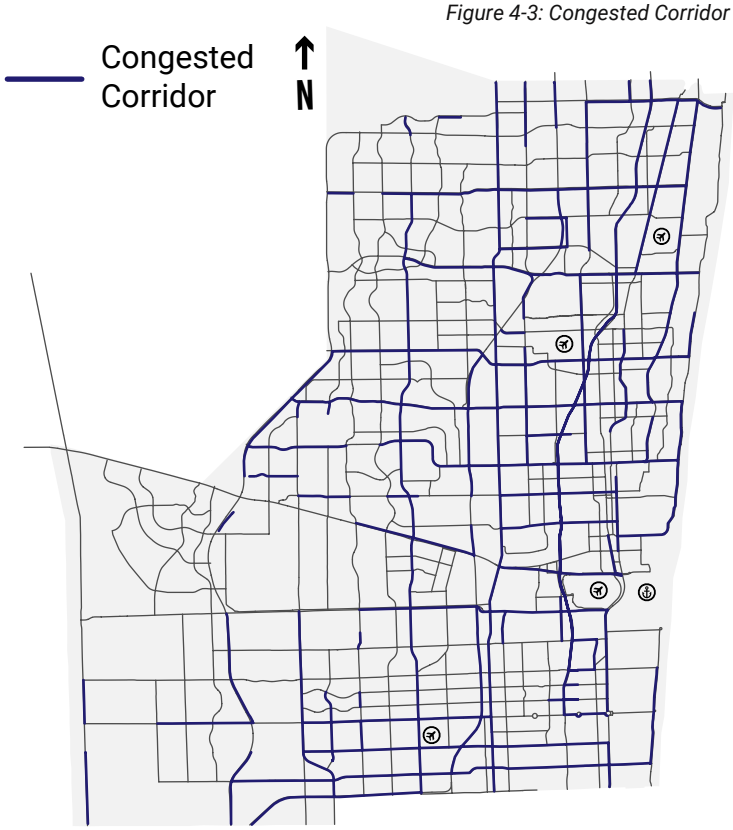
The Congested Corridor Route Marker indicates if the project is located on a roadway corridor with high levels of traffic congestion, as defined in the Congestion Management Process (CMP). The MPO has developed a toolbox of counter-measures for improving these corridors, which can be incorporated into the project scopes. For more information on the Broward MPO's Congestion Management Process, please visit:

BrowardMPO.org/major-initiatives/congestion-management-process-livability-planning

Programs: All

Emphasis Areas:

Figure 4-3: Congested Corridor



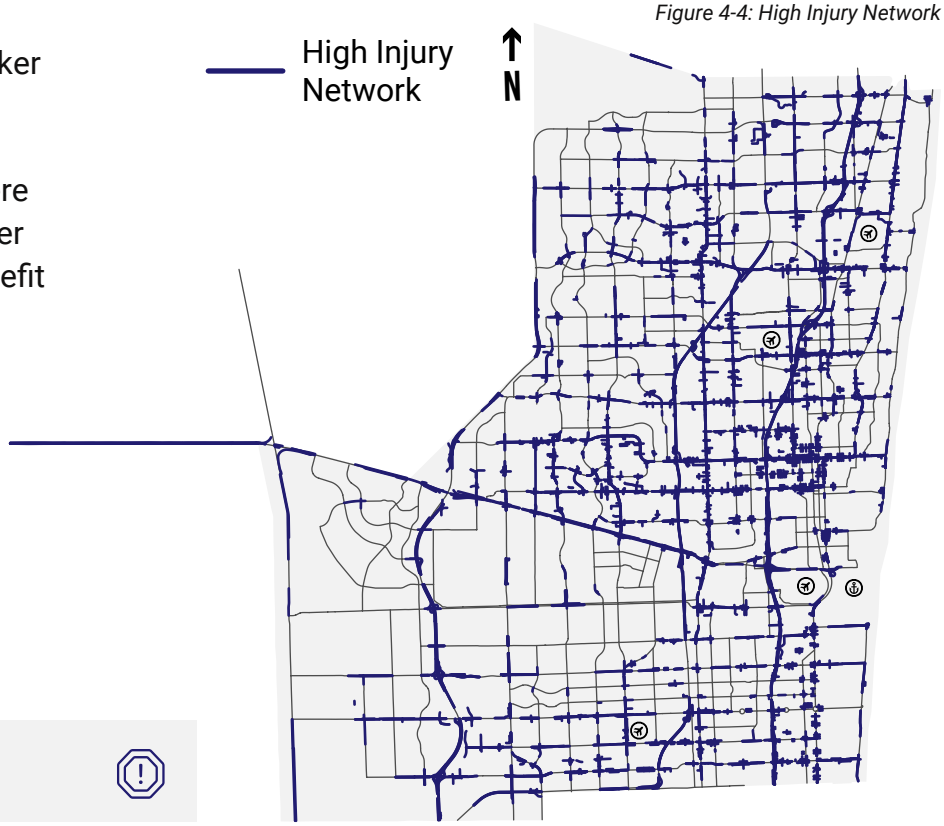
High Injury Network

The High Injury Network Route Marker indicates if a project is located on or intersects with a roadway that experiences high frequency of severe or fatal crashes compared with other roadways. These locations can benefit from engineering, enforcement, and education countermeasures to improve safety.

Programs: All

Emphasis Areas:

Figure 4-4: High Injury Network



Challenges & Opportunities

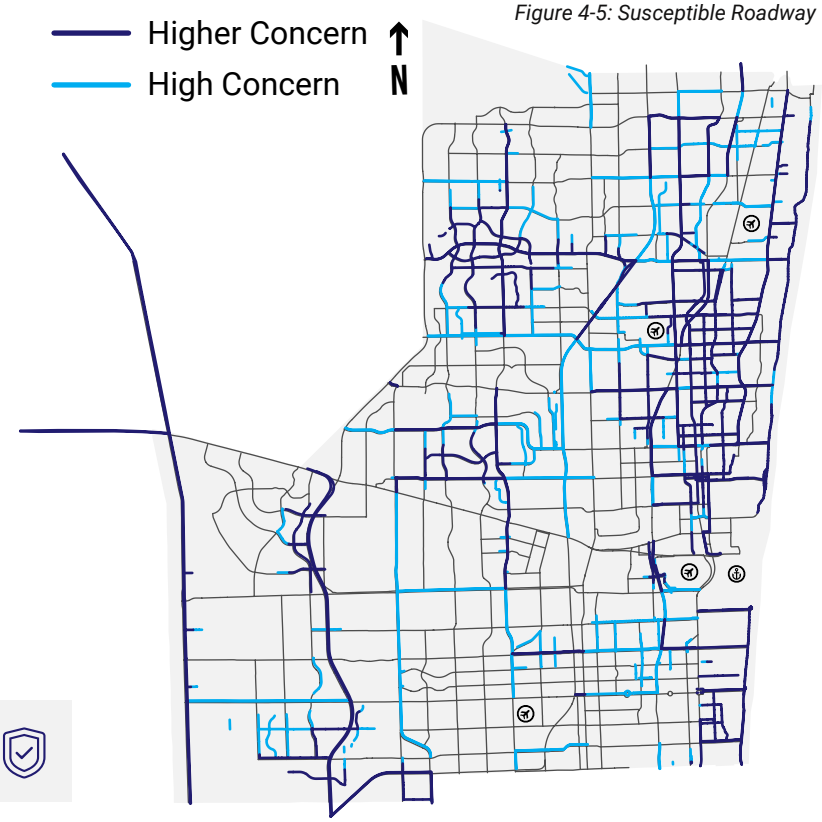
Susceptible Roadway

The Susceptible Roadway Route Marker indicates if a project is located on or intersects with the MPO defined Susceptibility Network to address infrastructure hardening needs. The MPO has established a toolbox of countermeasures for addressing infrastructure hardening challenges in these areas and can be incorporated into project scopes.

Programs: All

Emphasis Areas:

Figure 4-5: Susceptible Roadway



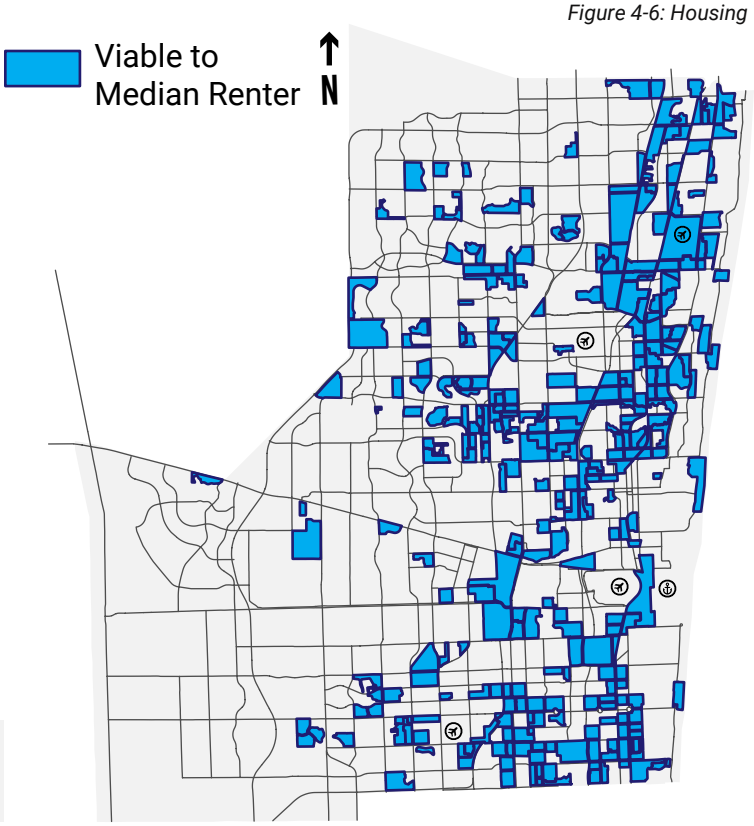
Housing

The Housing Route Marker identifies projects located within or near census block groups where the median rent is viable for households with median renter income. Housing is included in the MTP's Route Markers to emphasize the importance of connecting people from their homes to employment and recreation.

Programs: All

Emphasis Areas:

Figure 4-6: Housing



Challenges & Opportunities

How are Route Markers Represented in the plan?

Route Markers are depicted in the plan by the use of icons in the project reporting to represent bicycle suitability, traffic congestion, crashes, roadway susceptibility, and housing planning considerations visually, making it easier to identify the types of issues present in each project area. A binary coding system with an exclamation mark (!) highlights the specific factors that need to be addressed in each project, ensuring clarity and focus on important aspects like safety and congestion. Together, these elements are visually illustrated in the Cost Feasible Plan's project information pages, as shown in Figure 4-8, to guide decision-makers in addressing the unique challenges of each route.

Figure 4-7: MTP Sample Project Page Route Markers

Broward MPO Route to 2050 MTP Cost Feasible Plan (Funds are in Year of Expenditure)

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: FL016	**NE 15th Ave over S Fork of Middle River Bridge**						
Project Length: 0.03			**FM#:**		**Funding Source:** Federal		
Type of Work: Bridge			**Additional Work Type** Bike Lane/Sidewalk		**Program:** Highways & Freight		
The reinforced concrete piles have spalls, delaminations and cracks with corrosion staining and/or exposed corroded reinforcing steel. Piles will require jackets with galvanic anodes. Concrete element repairs.							
PE	$2,233,000	$0	$2,590,280	$0	$0	$0	**$2,590,280**
CST	$10,150,000	$0	$0	$13,905,500	$0	$0	**$13,905,500**
Total Cost:	**$12,383,000**	**$0**	**$2,590,280**	**$13,905,500**	**$0**	**$0**	**$16,495,780**
Municipality: Fort Lauderdale, Wilton Manors			**Ownership:** Local		**Project Sponsor:** Fort Lauderdale		
MTP ID: BM138	**FEC from North of Sunrise Blvd to Broward/Palm Beach County Line**						
Project Length: 11.03			**FM#:** 0		**Funding Source:** State		
Type of Work: Feasibility Study			**Additional Work Type** Grade Separation		**Program:** Highways & Freight		
Railroad Grade Separation Study							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Deerfield Beach, Pompano Beach, Fort Lauderdale, Oakland Park, Boca Raton			**Ownership:** State		**Project Sponsor:** Broward MPO		
MTP ID: BM135	**Oakland Park Blvd @ Powerline Rd**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Feasibility Study			**Additional Work Type**		**Program:** Highways & Freight		
Intersection Improvement.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Oakland Park, Wilton Manors			**Ownership:** State		**Project Sponsor:** Broward MPO		

Challenges & Opportunities

Opportunities

In addition to Route Markers, the Broward MPO has strategically identified opportunities to address key challenges in the MTP's Emphasis Areas. These opportunities are categorized into two types: Program Opportunities, which focus on funding projects that directly tackle these critical areas, and Process Opportunities, aimed at enhancing the MPO's capacity to identify and plan for more effective projects and funding sources.

Program Opportunities

Transportation Systems Management and Operations (TSM&O)

FDOT's TSM&O projects present a strategic opportunity to address the challenges posed by rapid population growth and advancing technology in Broward. By leveraging the deployment of Advanced Traffic Management Systems (ATMS) in line with the 2021 FDOT District 4 TSM&O Master Plan, these projects enhance safety, and efficiency without requiring major roadway expansions. Infrastructure improvements such as fiber communications networks, full CCTV coverage, Bluetooth travel time systems, and adaptive signal technologies help optimize traffic flow, reduce congestion, and improve transit reliability. Additionally, upgrades like Modern Vehicle Detection Systems (MVDS), Advanced Dynamic Messaging Signs (ADMS), and Transit Signal Priority (TSP) support a transportation approach that accommodates evolving needs. The integration of these smart technologies—coordinated with signal maintaining agencies—ensures that Broward can proactively manage its growing transportation demands while preparing for future innovations in connected transportation systems.

Broward Safety Action Plan

In 2023, the MPO, in partnership with Broward County, secured a $5 million Safe Streets and Roads for All planning grant to establish the Broward Regional Comprehensive Safety Action Plan, otherwise known as Broward Safety Action Plan or BSAP. This plan will develop strategies aimed at preventing traffic deaths and serious injuries. The Safety Program goal is zero fatalities and serious injuries across Broward.

By implementing proven safety measures and engaging the public, the MPO is working to make every journey safer for residents and visitors alike. BSAP is set for adoption in June 2025, and will use national best practices to identify high-risk roads and guide policies, programs, and projects to prevent crashes. Annual evaluations will ensure the MPO stays on course toward a safer future. The plan's key outcomes include establishing clear safety goals, preparing projects for funding, and shaping policies that protect all road users, especially susceptible ones like pedestrians and cyclists.

Program: **Emphasis Areas:**

Program: **Emphasis Areas:**

Challenges & Opportunities

Infrastructure Hardening Framework
In response to the growing environmental risks posed by weather extremes, the MPO has developed a Transportation Infrastructure Hardening Framework as part of the Infrastructure Hardening Program. This nine-step approach evaluates critical roads and proposes adaptive measures to mitigate the effects of extreme weather stressors such as coastal inundation and extreme heat. The MPO's Infrastructure Hardening Toolbox offers practical solutions for incorporating infrastructure hardening into future transportation projects, ensuring the long-term sustainability of Broward's transportation system.

Railroad Grade Separation
To mitigate the impacts of growth and congestion, the MPO is exploring the feasibility of railroad grade separations along key corridors within the Highways & Freight Program. With the expected increase in rail services, grade separations at critical crossings can enhance safety, improve options, and reduce delays for all users.

Program: **Emphasis Areas:**

Roads for Economic Vitality (REV)
Since 2016, REV has empowered local agencies to implement their own transportation safety projects. As a component of the Roads for Families Program, REV funds a wide range of initiatives, from bike lanes and sidewalks to advanced technologies like transit signal priority, as well as safety and sustainability improvements such as traffic calming, intersection upgrades, and multi-use paths. The MPO remains committed to supporting its partners in delivering projects that improve safety and choice for Broward.

Program: **Emphasis Areas:**

Economic Development Projects
The Broward MPO is supporting Broward County Transit's PREMO Plan through its Economic Development Initiative. This initiative aligns with the goals of MAP Broward, which aims to enhance transit services by complementing the premium transit projects like the commuter rail, light rail, and bus rapid transit that are being proposed. The MPO focuses on creating projects that enhance first/last mile pedestrian and bicycle access, improve transit waiting areas, and facilitate easy transfers between routes. By strategically aligning with the PREMO network and prioritizing projects based on the PREMO schedule, the MPO sets the foundation for improved safety and encourages private investment in vibrant, mixed-use spaces.

Program: **Emphasis Areas:**

Program: **Emphasis Areas:**

Challenges & Opportunities

Process Opportunities

Concept Development

The MPO has developed an innovative and collaborative Concept Development Process to ensure that projects are truly **community-driven and ready for future implementation**. This approach goes beyond traditional planning, providing professional pre-engineering and planning activities that bridge the gap between vision and reality. By focusing on non-state projects identified through the MPO's MTP programs, this process lays the groundwork for the next phase of transportation design and construction.

The Concept Development Process serves several vital objectives, all aimed at creating projects that meet the unique needs of Broward's residents. It begins by refining **transportation challenges and identifying key deficiencies**, ensuring that the most critical needs are addressed. From there, the MPO develops detailed project plans, including renderings that bring proposed improvements to life. Planning-level cost estimates are created to give a clear understanding of financial requirements, and utility owners are identified to anticipate any adjustments needed during the design phase.

One of the most crucial aspects of this process is its emphasis on **public and stakeholder engagement**. Local input is essential to the success of any project. Through public meetings, workshops, and ongoing dialogue, the MPO works to secure broad-based support, ensuring that the final plans reflect local needs and aspirations. By bringing together technical expertise and community collaboration, the **MPO is advancing projects** that are not only technically sound but also embraced by those they are designed to serve.

Program:

Emphasis Areas:

Challenges & Opportunities

Grant Matrix

To boost efficiency and maximize impact, the MPO has developed an innovative Grant Strategy Tool designed to strategically identify and evaluate MTP projects for their eligibility and competitiveness when applying for USDOT discretionary grants. This powerful tool empowers MPO staff to:

Quickly pinpoint MTP projects that qualify for specific grant opportunities.

Identify which projects have the greatest potential to win competitive funding.

Discover ways to enhance project proposals to make them even more grant-worthy.

Covering all active FHWA and FTA discretionary grant programs as of June 2024, the Grant Strategy Tool ensures that the MPO stays ahead of the curve in securing vital funding for transformative transportation projects.

Program:

Emphasis Areas:

Housing Coordination Plan

The Broward MPO aims to address Broward County's housing crisis through the development of its first Housing Coordination Plan. Building upon the broader goals of the MPO Vision 2100 plan, which envisioned high-capacity transit and sustainable growth in Broward, the Housing Coordination Plan will focus on integrating housing, transportation, and economic development strategies across the region. The Broward MPO seeks to identify actionable transportation projects and policies that will facilitate the creation of more housing, consistent with partner agency plans.

At the core of the Housing Coordination Plan is a vision to have a measurable and lasting impact on the County's housing crisis by strategically investing in transportation infrastructure. The MPO is committed to focusing its investments in areas that are planning for transit-supportive housing, particularly within key activity centers and along corridors slated for transit improvements in Broward County's PREMO Plan.

The key objectives of the plan include prioritizing the development of housing near premium transit options and non-motorized transportation routes. Additionally, it will focus on locating housing near employment and activity centers, supporting densification and land use policies that enhance transit, and ensuring that roadway improvement projects prioritize access to transit in areas with existing or planned housing.

Program:

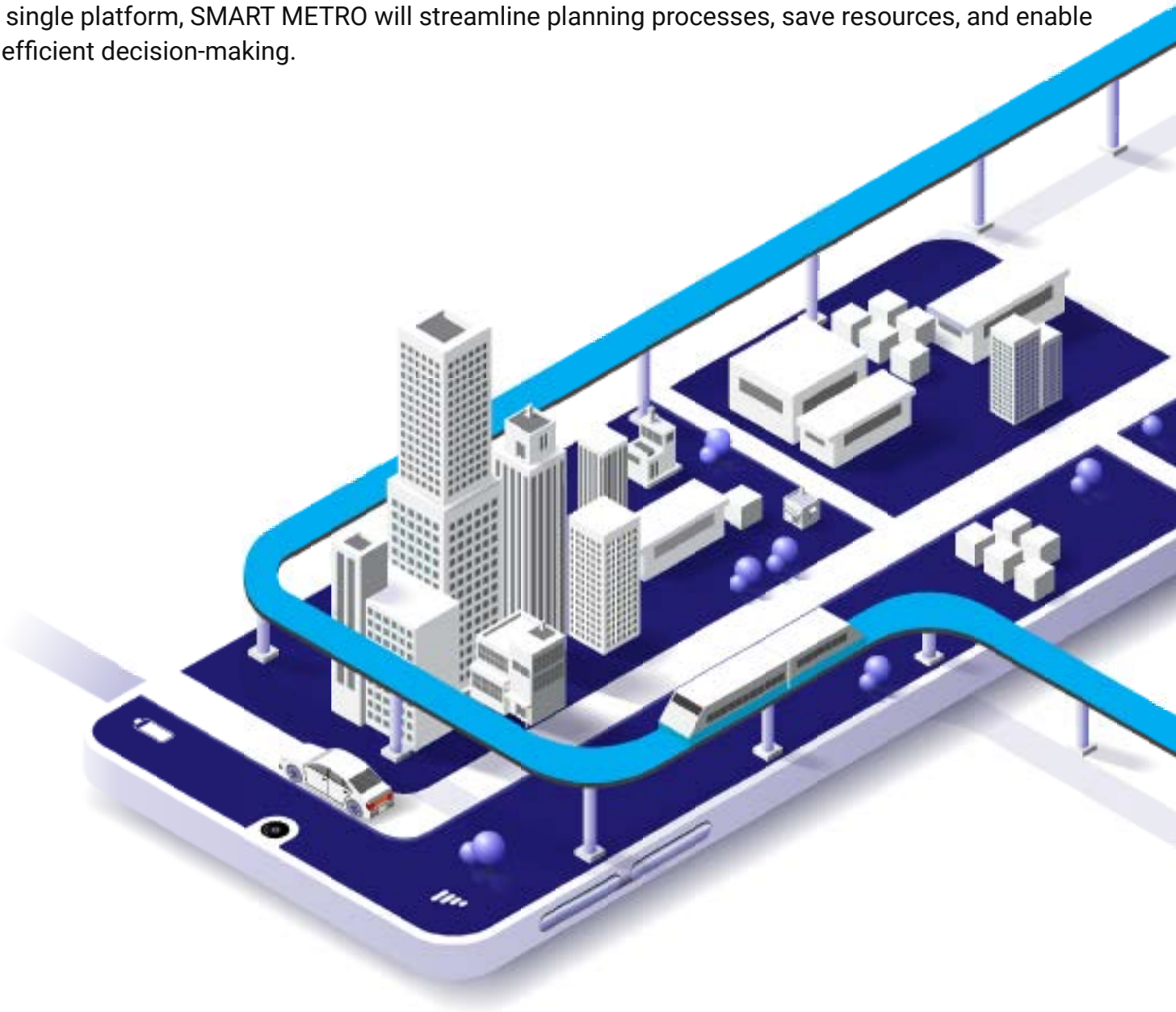
Emphasis Areas:

Challenges & Opportunities

SMART METRO

Transformation at the Broward MPO

The Broward MPO was awarded a $2 million US Department of Transportation Strengthening Mobility and Revolutionizing Transportation (SMART) grant to fund the development of SMART METRO platform – an innovative digital twin-based platform that leverages advanced geospatial analysis and cutting-edge artificial intelligence (AI) technology to improve how the MPO plans, manages, and sustains the region. SMART METRO is designed to be a game-changer for the region. By offering a virtual representation of the transportation network, this technology will allow the MPO to understand travel behavior, analyze multiple scenarios, and guide data-driven decisions that can enhance regional mobility and neighborhood hardening. By integrating data from across the region into a single platform, SMART METRO will streamline planning processes, save resources, and enable more efficient decision-making.



Challenges & Opportunities

Solution Capabilities

SMART METRO is an analytics platform that includes a data exchange, data analytics and modeling, and simulation capabilities that can facilitate and streamline regional planning, bridge data silos, and catalyze public-private partnerships.

Figure 4-8: SMART METRO Plan

Data Exchange

"What is happening?"

Functionality

- Data visualization & graphics
- Geo, referenced information

Analysis

Variety of datasets accessible with natural language interface:

- Descriptive statistical analysis
- Exploratory data analysis
- Data visualization

Example

Baseline inventory of transportation infrastructure across Broward, including funded projects & proposals.

Analytics Toolkit

"What could happen next?"

Functionality

- Create new data
- Model visualization
- Custimizable view

Analysis

Model library to collaborate and accelerate analytics efforts on regional trends:

- Predictive analytics with historical trends
- Regressions on variable relationships
- Diagnostic pattern analysis

Example

Understand traffic behaviors and safety impacts and evaluate metrics before and after potential countermeasure.

Simulation Models

"What plan, project, or policy is most effective?"

Functionality

- 3D project renderings
- Alternative analysis

Analysis

Suite of regional models to inform transportation, land use, and infrastructure hardening planning:

- Activity-based travel demand modeling
- Agent-based land-use forecasting
- Physical infrastructure hardening modeling

Example

Compare development scenarios to determine which best serves residents, generates revenue, and costs least.

Challenges & Opportunities

Why It Matters

The region faces unique challenges. With over 664,000 residents at risk of impacts by weather extremes by the year 2100, the MPO must proactively plan for the future. SMART METRO will help create projects and policies that are extreme weather ready, while also addressing issues in housing and transportation. SMART METRO will break down data silos, allowing regional partners to work collaboratively on complex issues to plan smarter and holistically. It will provide a "single source of truth" for planning, ensuring that decisions are based on comprehensive, up-to-date data. This will not only improve transportation infrastructure but will also foster economic growth, build stronger and more connected communities and workforce development throughout the region.

Building a Future-Proof Region

As part of the SMART METRO initiative, the Broward MPO is developing a proof of concept. The $2 million Stage 1 SMART grant will allow the MPO to create a working prototype, integrating data sets from various partners and sources to provide more efficient and scalable solutions for regional planning. SMART METRO's capabilities will provide data and analysis to support public and private-sector investments to help address critical safety issues, extreme weather, housing insecurities, and the need for sustainable transportation infrastructure in communities. SMART METRO will enable users to evaluate how decisions affect growth, and infrastructure hardening.

Preparing the Workforce of Tomorrow

In addition to its planning capabilities, SMART METRO will serve as an important resource for workforce development. Building a skilled workforce equipped with new technology and data stewardship frameworks are essential for platform success and future workforce development. Activities will include a workforce needs assessment, training material development, and interactive workshops. These efforts aim to train the project working groups and expand platform reach to the future workforce. The MPO is also collaborating with Broward County Public Schools (BCPS) and the Museum of Discovery and Science (MODS) to educate students on how real-world scenarios, like transportation and environmental sustainability, intersect. These partnerships will help prepare the next generation of transportation planners, engineers, and data analysts by exposing students to the latest technologies and challenges in the field.

Challenges & Opportunities

Vision for scalable solutions

SMART METRO is not just a platform for today – it's built for future adaptability. It will feature advanced technology and AI, supporting transportation and simulation capabilities. Over time, it will evolve to enhance operational planning and accommodate additional emerging technologies. This scalable approach ensures that SMART METRO can grow and adapt alongside the region's needs. At the end of the Stage 1 grant, the MPO will measure SMART METRO's success by its compatibility with existing data and models, cost-effectiveness, speed of analysis, and utility.

The MPO is excited about the possibilities SMART METRO offers for transforming how it plans for and invest in the future of the region. Stay tuned for more updates as the MPO moves forward with this groundbreaking initiative.

Program:	**Emphasis Areas:**

Chapter 4 Recap

Broward's transportation system faces a complex set of challenges, including safety risks, population growth, extreme weather impacts, and the rapid evolution of technology. However, these challenges also present opportunities for innovation and improvement. By leveraging data-driven planning, adopting cutting-edge technologies, and fostering infrastructure hardening, the Broward MPO is well-positioned to navigate these challenges and deliver a transportation network that meets the needs of a growing and dynamic region.

ROUTE TO 2050

05

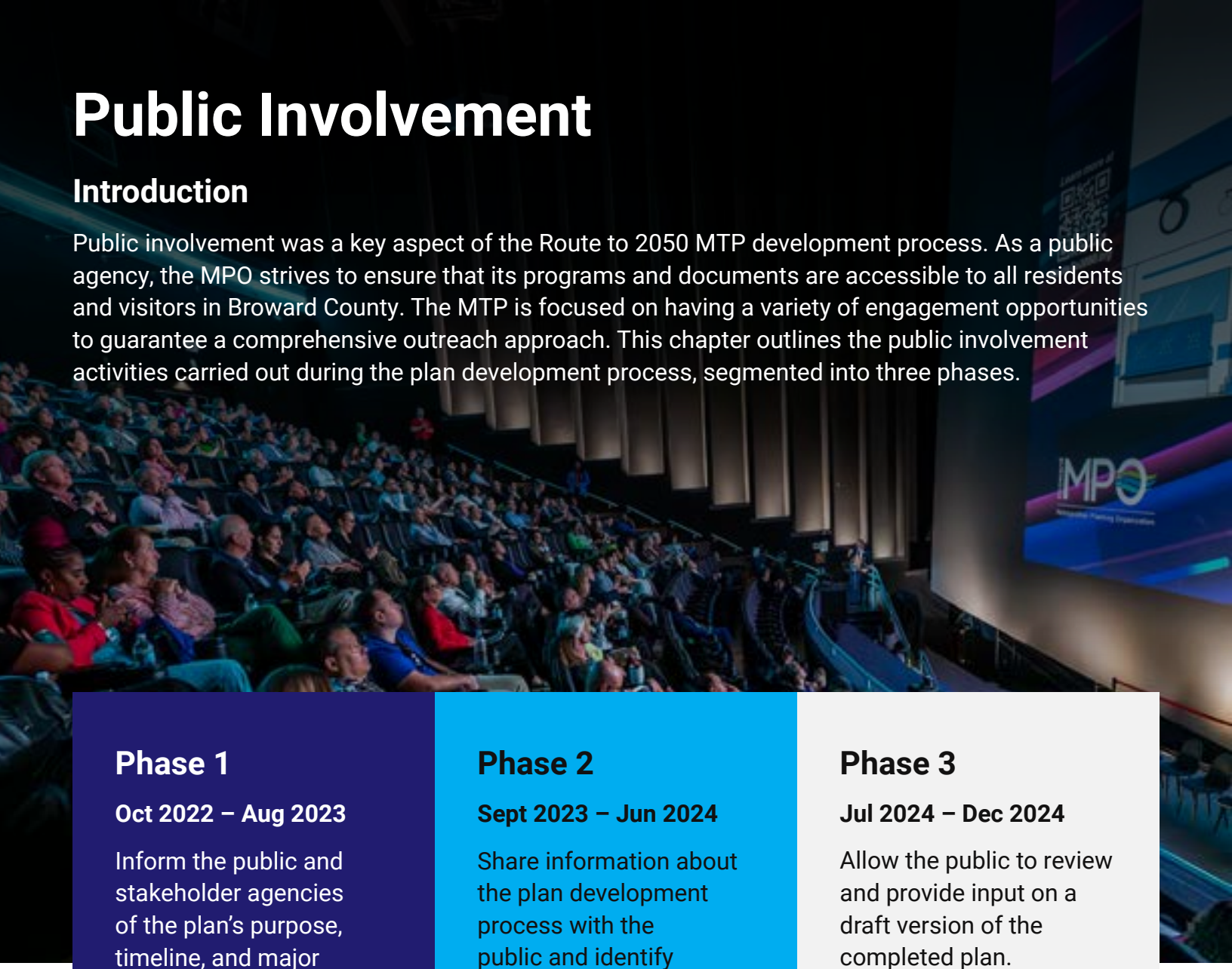
Public Involvement

This chapter summarizes the public engagement activities conducted during the development of the Route to 2050 MTP.

Public Involvement

Introduction

Public involvement was a key aspect of the Route to 2050 MTP development process. As a public agency, the MPO strives to ensure that its programs and documents are accessible to all residents and visitors in Broward County. The MTP is focused on having a variety of engagement opportunities to guarantee a comprehensive outreach approach. This chapter outlines the public involvement activities carried out during the plan development process, segmented into three phases.



Phase 1

Oct 2022 – Aug 2023

Inform the public and stakeholder agencies of the plan's purpose, timeline, and major milestones, and how they can get involved and stay informed as the project progresses.

Phase 2

Sept 2023 – Jun 2024

Share information about the plan development process with the public and identify specific opportunities for stakeholder agencies to provide input at key decision-making points that will affect the development of plan deliverables.

Phase 3

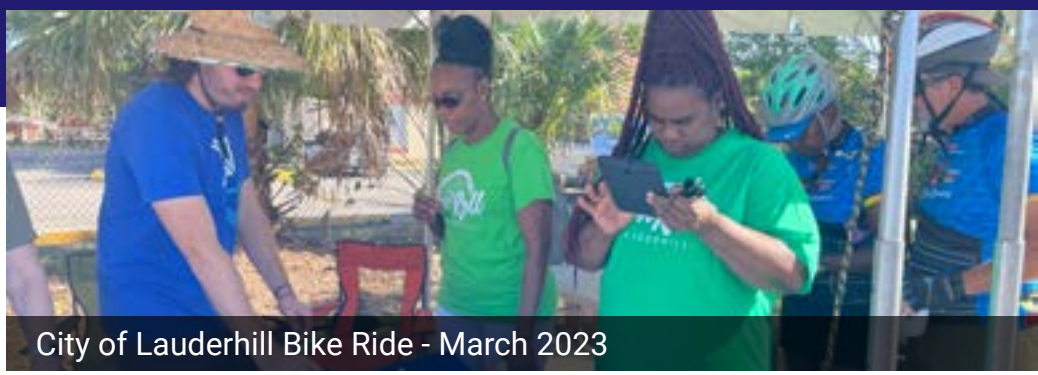
Jul 2024 – Dec 2024

Allow the public to review and provide input on a draft version of the completed plan.

Each phase of outreach strategically builds on the previous one to close gaps and achieve a broad range of community perspectives to guide resource allocation and project prioritization in the 2050 MTP update.

Public Involvement

This chapter introduces essential components that are crucial to the plan's development and success, emphasizing the importance public involvement. The MTPs story outlines a narrative framework that supports collaboration through stakeholder coordination and comprehensive public involvement, ensuring the plan resonates with all Broward residents. A copy of the Route to 2050 MTP Public Participation Plan is included as Appendix B.



City of Lauderhill Bike Ride - March 2023

City of Pembroke Pines Bike Rodeo - March 2023

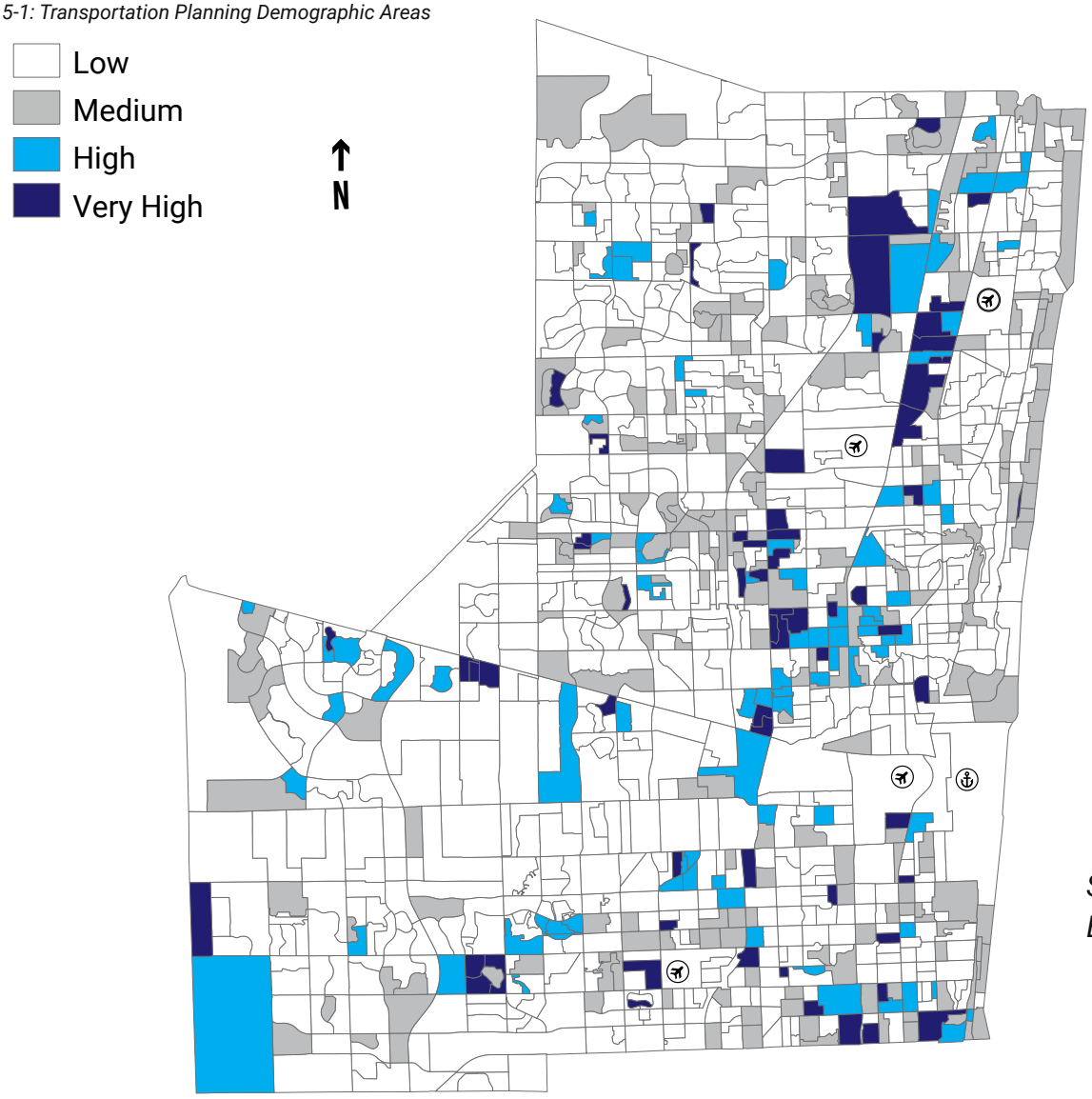
Public Involvement

Demographic Areas

Demographic areas were identified using a quantitative, statistically driven methodology that assigns a demographic score to each Census block group within the county. Demographic scores were generated based on the relative concentration of demographic indicators compared to the countywide average. Demographic indicators were taken from the Title VI of the Civil Rights Act of 1964 which prohibits discrimination on the basis of race, color and national origin in programs and activities receiving Federal funds.

Figure 5-1 shows the demographic score for each block group, derived from demographic data. The demographic areas used in subsequent steps of the demographic assessment process are those labeled “high” or “very high,” which contain the highest statistical concentration of demographic indicators from the demographic score calculation process.

Figure 5-1: Transportation Planning Demographic Areas



Source: Broward MPO

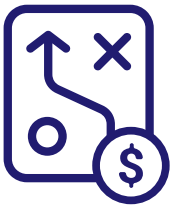
Public Involvement

MTP Story & Messaging

The Route to 2050 MTP story is intended to help people at all stages of life understand how the MTP prioritizes and funds projects that support various transportation needs. The story is meant to involve all residents and visitors of Broward County in the process that improves their transportation system. It marks the Route to 2050 MTP as a pivotal milestone on Broward County's Path to the year 2100 and emphasizes the strategic investment in short and long-term initiatives to help shape the future of transportation.

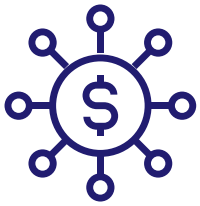
Outreach efforts and target audiences were based on three key points of the MTP story:

Figure 5-2: Outreach efforts and target audiences



Strategic Investment

Collaborative Partnerships



Targeted Funding

Stakeholder Coordination

Stakeholder coordination was critical to developing the Route to 2050 MTP and remained a priority throughout the process. Key partners and stakeholders identified in Chapter 2 - Setting the Context, were actively engaged in project prioritization and provided input at each stage.

The Call for Projects, used in the Needs Assessment, required one-on-one meetings between partner agencies and MPO staff to discuss project information. A separate virtual workshop was held to demonstrate the online application tool. Once agencies submitted projects, the applications underwent an initial review for completeness.

Consistent updates were provided at both regional and state levels throughout the MTP's two-year development. The MTP was a regular agenda item at Committee and Board meetings, and presentations were made to MPO committees, which included representatives from most stakeholder groups. At the state level, quarterly meetings with FDOT ensured alignment with state priorities.

Public Involvement

Community Engagement Activities

The MPO utilized various tools and activities to build an informative and interactive community engagement process. These activities were used to capture perspective, and a wide range of transportation needs in the community. Engagement was completed in three phases, which allowed for continuous improvement to ensure all Broward residents were effectively engaged in the development of the MTP.

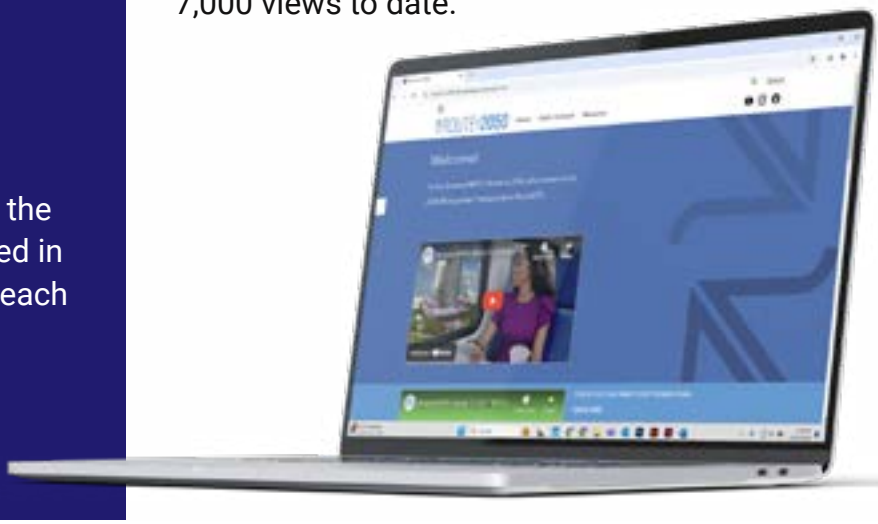
Throughout the process, the Route to 2050 MTP website served as an essential resource for the most up-to-date information and upcoming events. The MPO also provided two Route to 2050 videos through the Speak Up Broward YouTube channel, which provided an overview of the MTP vision, objectives, public participation process and information about the draft Cost Feasible Plan. The following pages summarize the activities conducted during each phase of the Route to 2050 MTP public involvement process.

Phase 1

Phase 1 took place during the beginning stages of the MTP to build initial awareness of the Route to 2050 MTP and provide resources that keep the public and stakeholders involved in the MTP process. Phase 1 occurred between October 2022 and August 2023 to build a foundation for future engagement. A detailed summary of the Phase 1 outreach activities is provided in Technical Report #1A, "Phase 1 Outreach Evaluation."

Informative Activities:

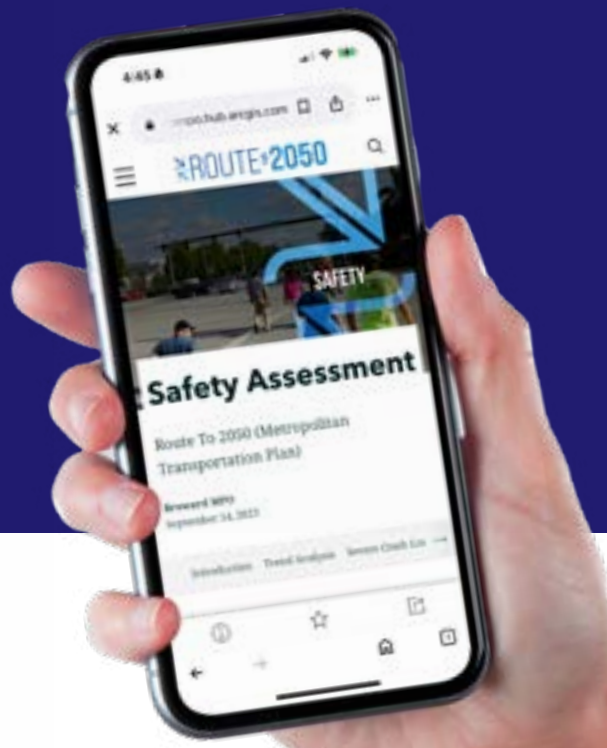
The Route to 2050 MTP website was developed to share information and updates regarding the MTP update. The website has accrued over 7,000 views to date.



Public Involvement

An introductory video was posted to the MPO YouTube Channel to provide an overview of the Route to 2050 plan. Four additional videos were created to explain the emphasis areas (safety, technology, housing, and infrastructure hardening) for the Route to 2050 MTP update.

Story maps were built and shared via the Route to 2050 MTP website. The maps were used to inform visitors about the identification of demographic areas, the results of the safety analysis, and 2050 growth projections.



Safety Story Map

Demographic Story Map

Public Involvement

Interactive Activities:

Weekly social media posts engaged 25,420 accounts across Facebook, Instagram, and LinkedIn.

Thirteen outreach meetings held across Broward, which allowed the MTP team to present updates during regularly scheduled gatherings. The outreach consisted of a variety of stakeholders including: community, non-profit, and government organizations. These groups provided input on the plan's goals and objectives and needs assessment. The MTP team also worked directly with local Chambers of Commerce to engage tourism agencies and visitor bureaus to include their perspective and feedback in the MTP needs identification process.

Workshops were held at community events, where the MPO shared information about the MTP and encourage people to participate in the survey. An online survey was distributed to assess residents' perspectives on transportation priorities, growth strategies, and funding allocations. The survey had 1,881 respondents who provided their opinion on the biggest challenges facing Broward's transportation system. A telephone e-Town Hall was held in May 2023 that reached 1,147 concurrent participants. The e-Town Hall focused on new technologies designed to make Broward safer and smarter. This virtual event was centered around community input, featuring discussion with panelists from the private sector and various levels of government. Through an interactive poll, participants provided feedback about transportation priorities, the importance of integrating emerging technologies into the region's transportation network, and their current use of available transportation technologies.

"WE NEED MORE BIKING AND WALKING FACILITIES WITH SHADE"

"WOULD LOVE ANY IMPROVED MASS TRANSIT!"

Public Involvement

Phase 2

Phase 2 expanded outreach efforts to include more communities, especially those in traditionally underserved areas or others who were not engaged during Phase 1. Phase 2 occurred between September 2023 and June 2024. A detailed summary of the Phase 2 outreach activities is provided in Technical Report #1B, MTP Phase 2 Outreach.

Informative Activities:

A presentation was developed to provide an overview of the MPO and the significance of the MTP.

Eight posters were created to explain who the MPO is, what the MTP is, and the six funding programs outlined in the plan.

A story map was created to summarize the Phase 1 outreach activities and survey results.

Public Outreach Story Map

Public Involvement

Interactive Activities:

To build on the Phase 1 outreach, various stakeholder groups were identified by MPO district. The stakeholder groups included community, social, religious, and charitable organizations. A total of 92 stakeholder groups were contacted and of those, 12 indicated that they were not interested in participating. Another workshop was conducted in May 2024 to engage additional participants. The remaining groups were contacted for presentations during Phase 3 and to make them aware of the virtual meeting room and interactive Cost Feasible Plan map.

Three virtual focus group sessions with 20 participants each were conducted to target different demographic segments. The discussion was based on six key themes, with reoccurring topics centered around having an inclusive plan with accessible projects that are related to the average Broward resident.

Public Involvement

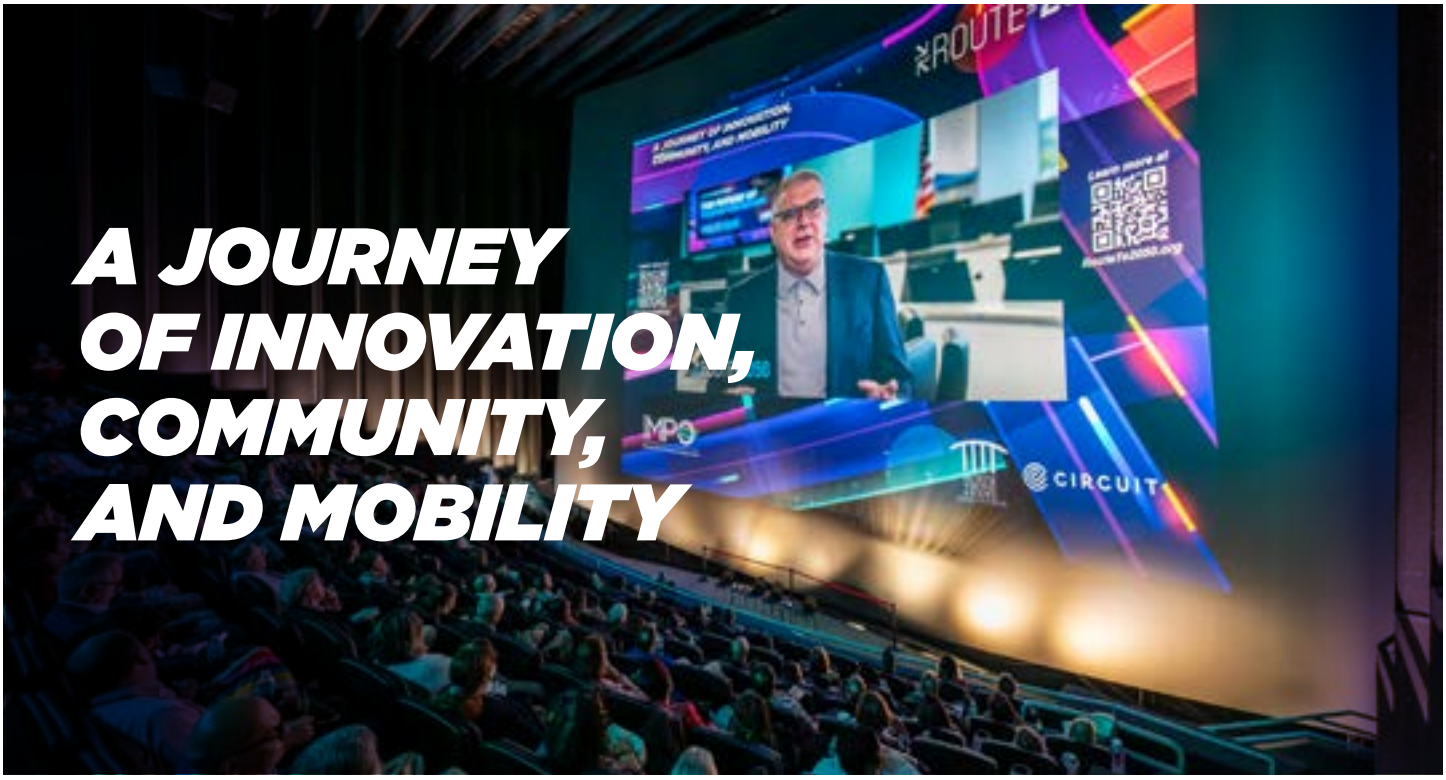
Phase 3

Phase 3 was a continuation of efforts to inform and engage the community through review and feedback on drafts of the MTP. Phase 3 occurred between July 2024 and December 2024; efforts included the following:

Informative Activities:

The MTP Summit was held in September 2024, with over 200 participants, focused on future transportation technologies. The discussion centered around new technologies that will support identified focus areas and what partnerships are needed to make this plan a reality. The event featured a panel of community leaders who discussed the future of transportation technologies in Broward.

2024 MTP Summit at The Museum of Discovery & Science (MODS) - Fort Lauderdale, Florida.



Public Involvement

Public Involvement

Interactive Activities:

An interactive map of the Cost Feasible Plan was linked to the website for people to provide comments on the projects.

Telephone e-Town Hall was held in July 2024, with a maximum of 4,629 concurrent viewers. The e-Town Hall featured panelist discussion centered around Broward's transportation future. It emphasized the importance of partnerships in addressing transportation challenges including population growth, weather extremes, and technological advancements. An interactive poll allowed participants to give feedback about their transportation priorities.

Over 30 outreach meetings and workshops were conducted as part of our efforts. The MTP team continued their public involvement activities from Phase 1 and engaged with community groups in another set of outreach meetings. Similar to Phase 1, these outreach meetings included meetings with community, non-profit, and government organizations. A portion of these meetings included follow-up with previous groups the team met with in Phase 1, including Chambers of Commerce to re-engage with the tourism industry, to share the draft cost feasible plan for feedback. The MTP team also engaged with new community groups to broaden the outreach for the plan.

Public Involvement

Figure 5-3: Outreach Event Points

Source: Broward MPO

Chapter 5 Recap

The Route to 2050 highlights the importance of inclusive community engagement throughout the plan's development. The MPO ensured that its outreach efforts were accessible to all Broward County residents, focusing on demographics and incorporating perspectives. The chapter describes a phased approach to outreach, with each phase building on previous efforts to broaden community input and close participation gaps. By embedding public outreach into decision-making, the MTP strives to allocate resources and prioritize projects effectively and efficiently.

Key aspects of public involvement include the creation of an MTP story to clearly communicate the plan’s goals, strategic investments, and funding priorities to residents and visitors. Stakeholder coordination was crucial, involving active engagement with partners in project prioritization, regular updates, and close alignment with regional, state, and county priorities. The MPO used various community engagement tools, including videos, meetings, and an informative website, to keep the public involved and informed throughout the process.

ROUTE TO 2050

06

Needs Assessment

This chapter provides an overview of the needs plan development process and the resulting projects. The majority of the projects included in the needs plan were identified by the MPO partners and the public.

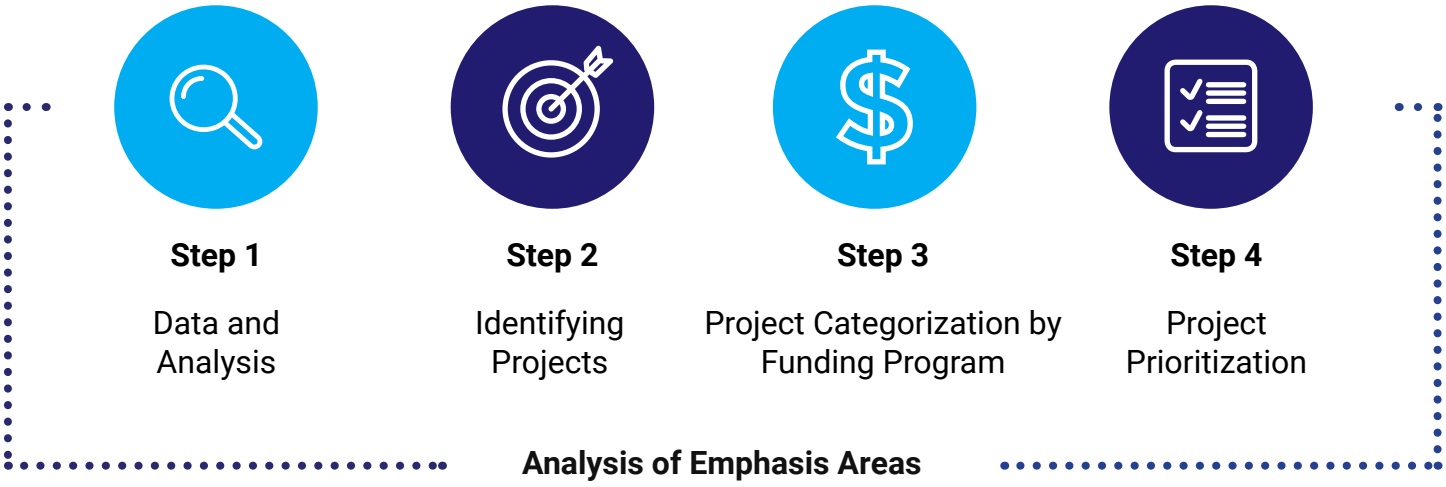
Needs Assessment

Introduction

As Broward County continues to grow and evolve, addressing its transportation needs requires innovative and strategic approaches. With limited opportunities for traditional road widening due to the county's built-out nature and the significant community and environmental impacts such projects could entail, the focus has shifted towards optimizing existing infrastructure, expanding travel options, and enhancing safety across all modes of transportation.

The Route To 2050 MTP needs assessment process began in early 2023 and was designed to comprehensively identify and address these challenges. This process included the key steps identified in Figure 6-1 and described briefly below. As shown in the figure, the MPO's emphasis areas informed the entire needs plan process.

Figure 6-1: Needs Assesment Process



Step 1: Data and Analysis

The Broward MPO conducted a data collection process, gathering both quantitative and qualitative information to support project evaluation and prioritization. This step involved gathering input from the Goals, Objectives, and Indicators, travel demand modeling results, and input from previous plans and studies, including Commitment 2045. Public input was collected through survey tools to identify public opinion and desires. The MPO collaborated with local and regional partners to ensure priorities were aligned with local goals.

For more detailed information on the methodologies and resources used, refer to Technical Report 2 Data Compilation and Review.

Needs Assessment

Policy & Performance
This includes a review of the adopted goals and corresponding performance measures, which are discussed in more detail in Technical Report 4, which informed the development of the evaluation criteria for prioritizing projects. Commitment 2045 used a performance-based, mode-neutral approach to project prioritization to better align funded projects with the federally required and regional Performance Measures. The Route to 2050 MTP uses a similar performance-based analysis to remain consistent but uses slightly different criteria to match with the revised funding programs. A technical summary of the performance evaluation is provided in Chapter 8.

Travel Demand Model
Data from the model was used to evaluate the plan's performance. The Southeast Florida Regional Planning Model (SERPM), an activity-based model, was updated for use in the development of Route to 2050. Data from the model was used to validate the needs and planning assumptions of Route To 2050.

Prioritization Data
The data used for the project prioritization process came from a variety of sources, which is detailed in the Data Compilation and Review Technical Report. The goal was to utilize readily available data sets.

Land Use
The development of trend population and employment growth for 2050 is detailed in separate technical reports and summarized in Chapter 3. These data were used to identify needs as part of the SERPM model. Specifically, the trend growth data were used in the Existing + Committed model run to identify facilities that are projected to need improvement as a result of anticipated growth.

Emphasis Areas
Building on the efforts of Commitment 2045, the MPO selected four emphasis areas for Route To 2050. A brief overview of each of the emphasis areas and the efforts undertaken as part of the MTP is provided below.

Safety, which was a focus in Commitment 2045, was continued for this MTP. A safety analysis was completed, and is documented in Technical Report 7, Safety Analysis. As a follow up to the analysis completed for Commitment 2045, this effort focused on non-state roadway high-crash locations that involved specific types of incidents for which physical/engineering solutions could be identified. The report also provides a trend analysis, noting common behaviors contributing to crashes. The results of this analysis are being used in the Broward Safety Action Plan, which will identify specific projects that will be amended into the Route to 2050 Cost Feasible Plan.

Needs Assessment

Infrastructure Hardening, also considered in Commitment 2045, was a more defined effort to identify the Infrastructure Hardening network throughout the county for which mitigation and adaptation projects could be identified.

The assessment utilized previously completed efforts and data, with some updated data provided by Broward County, and focused on the following:

Susceptibility, which was comprised of the following three variables:

- **Sensitivity: The capacity of a facility to handle variations in a extreme weather stressor**
- **Exposure: The degree to which a facility is subjected to adverse weather extremess based on impact from the following identified stressors:**
    1. Coastal Inundation
    2. Flooding, current and future (Precipitation & Storm Surge)
    3. Extreme Heat
    4. Future Groundwater Elevation
- **Adaptive Capacity: The ability of the transportation network to deal with the loss of an impacted facility. This was based on the number of travelers affected and the detour lengths around each affected network segment.**

Demographics in recognition of the challenges that socially susceptible populations can face in mobility and recovery, the MPO's Transportation Demographic Areas were incorporated into the assessment.

Figure 6-2 shows how susceptibility and demographics were combined to identify the resulting Infrastructure Hardening network. The results of the Infrastructure Hardening evaluation are provided in Technical Report 8, MTP Infrastructure Hardening Assessment. The corridors identified through this effort were used in the prioritization process and a Infrastructure Hardening funding program was established to address the needs identified. These corridors will also be programmed for studies to determine appropriate solutions, which will be amended into the plan as future projects. The MPO is conducting the long-range planning to encourage its partners to construct Infrastructure Hardening improvements on their roadways.

Needs Assessment

Figure 6-2: Infrastructure Hardening Network Equation

85% Susceptible Roadway Score

\+ **15%** Demographic Score

Infrastructure Hardening Network

Emerging Technologies. As part of the collaboration with partner agencies, the MPO learned that while many have technology projects in their plans, very few of them are related to preparing for future advancements, outside of electric infrastructure. As a result, a Technology funding program was established to prepare Broward for emerging technologies. The MPO has several technology projects underway, and the expectation is for these efforts to provide additional projects that will be amended into the Cost Feasible Plan.

Housing Coordination is a new emphasis area for the Route to 2050. Stemming from the provisions of the IIJA that encourages MPOs to develop Housing Coordination Plans in conjunction with housing providers. Specifically, the Housing Coordination Plan is meant to develop regional goals for the integration of housing, transportation, and economic development strategies.

Needs Assessment

The aim of this plan is to:

1. Better connect housing and employment
2. Align transportation improvements with housing needs
3. Align planning for housing and transportation
4. Expand housing and economic development within existing transportation corridors and public transportation services
5. Manage the growth of vehicle miles traveled related to housing and economic development in a metropolitan area
6. Identify the location of existing and planned housing and employment, and existing transportation options that connect housing and employment
7. Include a comparison of transportation plans to land use management plans, including zoning plans that may affect road use, public transportation ridership, and housing development

The MPO initiated this effort by reviewing available data for viable housing and coordinating with Broward County, who was in the process of developing a housing master plan (Housing Broward: 10-Year Housing Master Plan, adopted March 7, 2024). The MPO undertook extensive coordination with Broward County and its own Infrastructure Hardening and Housing Coordination Committee to advance the development of the Housing Coordination Plan. Ultimately the decision was made to separate the development of this plan from the MTP effort. However, the following initial efforts were accomplished through the MTP.

To address items 2 and 3 above, two different efforts were undertaken to identify the location of viable housing. The initial effort utilized information on Low-Income Housing Tax Credit development locations for the MTP project prioritization as a proxy for aligning transportation improvements with housing. Additional work was completed to identify the Housing Route Marker (for more information, see Chapter 6), that relied on data from the U.S. Census and Broward County's Housing Broward plan regarding viable rent. The goal of this Route Marker is to ensure that as the cost feasible projects are developed, the housing needs of nearby residents are addressed. As the Housing Coordination Plan is completed, the information used for this Route Marker will be refined.

To address items 4 and 6 above, a mapping analysis was completed that evaluated public transportation gaps in areas identified in the Housing Route Marker data as having a higher propensity for viable housing. An additional analysis was completed for the year 2050 using the planned improvements identified in the County's PREMO Plan to determine if projected housing densities in 2050 warranted additional investments in public transportation beyond those in the PREMO Plan. For more information, see Technical Report 10, MTP Housing Coordination Assessment. To address item 7 above, zoning code and land use policy recommendations were provided in Technical Report 10. These recommendations focus on common features of zoning codes and land use policies that create unintentional barriers to the development of housing.

Needs Assessment

Step 2: Identifying Projects

A formal Call for Projects allowed partner agencies (including the Seminole Tribe of Florida) and jurisdictions to submit projects of interest to the MPO for review and potential inclusion in the Route to 2050. The process included meetings with partner agencies to discuss project ideas and the completion of an online submission form. The MPO completed an internal Call for Projects through a collaborative process with each MPO team. This process resulted in projects that address bicycle and pedestrian needs, congestion management, infrastructure hardening, technology, and transit needs. The majority of the identified projects came from the MPO's partners and the public, resulting in a total of 446 identified projects, totaling approximately $4.6 billion in 2023 dollars.

Step 3: Project Categorization by Funding Program

Projects were categorized and assigned in the Route to 2050 MTP Funding Programs: Roads for Families, Highways & Freight, Economic Development, Technology, Safety, and Infrastructure Hardening, which were built upon the previous 2045 framework.

The identified projects were distributed among five out of the six funding programs, with the Safety and Infrastructure Hardening programs having separate prioritization processes. Projects in the Roads for Families, Highways & Freight, Economic Development, and Technology Programs were used to create the final Cost Feasible Plan and were prioritized accordingly. A summary of needs by funding program is shown in Figure 6-3, and a detailed review of the funding programs and their prioritization can be found in Chapter 7.

Key Plans Used for Identifying MTP Needs

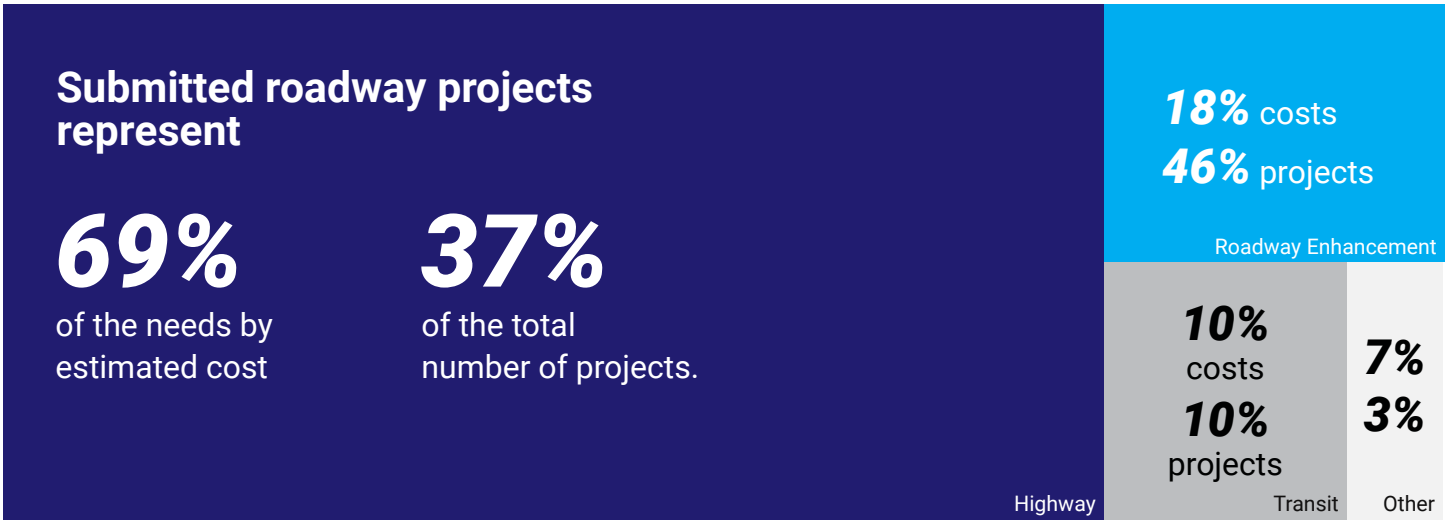
The MPO completed a **Congestion Management Process** Technical Report in 2022. Information from this effort was utilized to identify needs and evaluate priorities for Route To 2050.

The MPO adopted a **CSMP** in 2019. The MPO relied on this effort to identify unfunded bicycle and pedestrian projects for Route To 2050.

Projects identified in Commitment 2045 were considered for inclusion in Route to 2050. These projects were not automatically included unless submitted by a partner agency through the Call for Projects or the review of SERPM results identified a need that could be met by of these projects.

Needs Assessment

Figure 6-3: Submitted Projects Statistics



Step 4: Project Prioritization

Once all the needs were identified they were evaluated through the project prioritization process, which scored and ranked transportation projects based on the criteria presented in Chapter 2. The scoring for Route To 2050 was simplified compared to the weighting applied in Commitment 2045. Points were assigned first by dividing a total possible score of 100 by the three factors. Then, the points associated with each factor were adjusted based on the significance of the factor relative to the MTP goals, and to establish a whole number instead of fractions. This resulted in the weighting of criteria being built into the associated total points available for each factor. Final prioritization scores are a result of the analysis and a total summation of each awarded point per criteria. This prioritization process and scoring approach was endorsed by the Broward MPO Board during its October 12, 2023, meeting.

Identified Needs by Funding Program

This section details the needs identified for each funding program through the process outlined above. Initially, the projects were given an ordinal rank based on their total score. Projects with the same total score were given the same ordinal rank, as illustrated in Table 6-1.

Table 6-1: Example Ranking

Project ID	Score	Rank
BM056	81	1
BM057	81	1
BM065	81	1
FD014	78	4

Needs Assessment

To determine rank within the funding program, the projects were given consecutive numbers. If two or more projects had the same prioritization score, ties were broken based on:

1. The need for right-of-way to complete the project, meaning if the project needs right-of-way, it was less of a priority within the set of tied projects;
2. The number of Route Markers the project met, where the more Route Markers a project had, the higher it was in the set of tied projects; and
3. Alphabetically by project name.

The results of the prioritization process were presented to the MPO's Committees in March 2024 for their review. For more information about the process, see Technical Report 5, Prioiritization Process.

The following pages introduces the Funding Programs and the quantity of projects that ran through the 2050 MTP prioritization process.

Needs Assessment

Program Ranked through the MTP Prioritization Factors & Metrics

Technology

Technology investments are used to support electric and connected vehicle initiatives, intelligent transportation systems, and real-time data and monitoring. These projects will address existing and future transportation challenges and create a more hardened and responsive network. **There were 31 technology needs identified with a total needs cost of $82 Million**. Figure 6-7 shows the project locations that were identified under the Technology Funding Program.

Roads for Families

The Roads for Families Program focuses on enhancing roadway infrastructure to address gaps in the local and regional network. This program also includes funding for the Roads for Economic Vitality (REV), a competitive grant program that provides funding to municipalities. **There were 205 projects identified for this program with a total needs cost of $1.5 Billion**. Figure 6-4 shows the project locations that were identified under the Roads for Families Funding Program.

Needs Assessment

Program with separate framework/development process

Safety

This program supports safety improvements, such as traffic calming and intersection improvements, identified through a county-wide safety analysis to reduce traffic-related injuries and fatalities. The program is separated into state and non-state projects. **Specific needs for this funding program will be developed through the Broward Safety Action Plan**, as indicated in Figure 6-8.

Needs Assessment

Program Ranked through the MTP Prioritization Factors & Metrics

Highways & Freight

The Highways & Freight Program includes initiatives that improve roadway capacity and operating conditions through geometric improvements on roadway networks. This program includes projects to enhance freight movement and alleviate congestion. **There were 165 identified projects for this program with a total needs cost of $3 Billion, not including the Strategic Intermodal System (SIS) projects**. Figure 6-5 shows the project locations that were identified under the Highways & Freight Funding Program.

Needs Assessment

Program Ranked through the MTP Prioritization Factors & Metrics

Economic Development

This program supports investments in transit infrastructure and enhancing accessibility to existing and planned transit stops and stations. It includes Economic Development Projects, which seek to improve the first/last mile connectivity between different modes of transportation and enhance the overall transit passenger experience. The Economic Development Projects identified are intended to support the premium transit network identified in Broward County's PREMO plan. **There were 45 projects identified for this program with a total needs cost of $500 Million, not including Broward County Transit's PREMO Projects**. Figure 6-6 shows the project locations that were identified under the Economic Development Funding Program.

Needs Assessment

Program with separate framework/development process

Infrastructure Hardening

The Infrastructure Hardening Program is designed to support projects that mitigate the effects of weather extremes on the region's transportation infrastructure. These projects focus on enhancing the durability and adaptability of the transportation network. These projects were identified and prioritized through an assessment process that measured network sensitivity, exposure and adaptive capacity to extreme weather events. The projects include corridor studies and mast-arm installation. **A total of 44 projects were identified: 23 corridors and 21 mast-arm locations with a total needs cost of $23 Million**. For more information about the Infrastructure Hardening assessment, see Technical Report 8. Figure 6-9 shows the needs identified for the Infrastructure Hardening program.

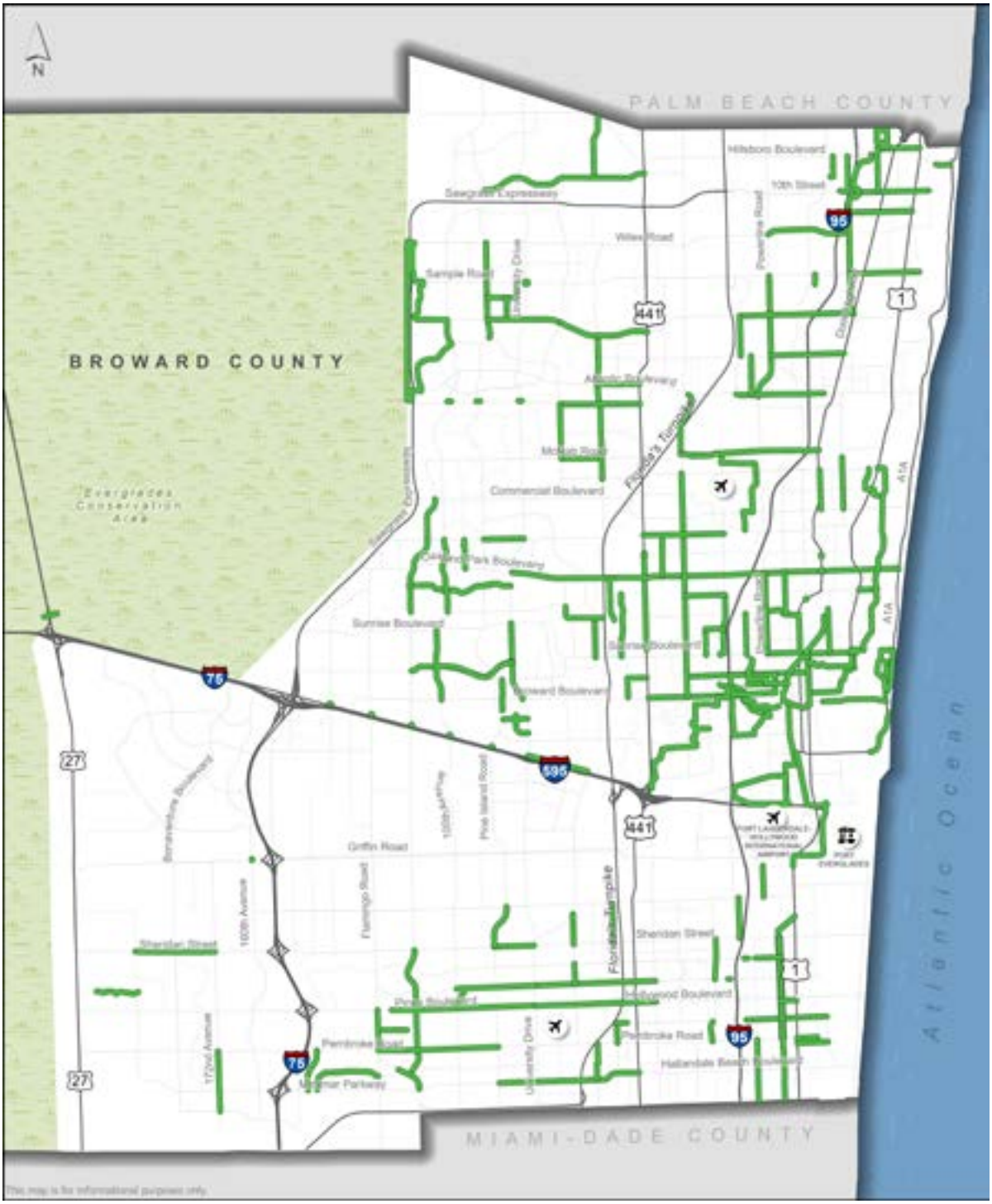
Needs Assessment

Figure 6-4: Technology Program Needs

Source: Broward MPO

Needs Assessment

Figure 6-5: Roads for Families Program Needs



Source: Broward MPO

Needs Assessment

Figure 6-6: Safety Program Needs

Safety needs will be identified by the Broward Safety Action Plan.

Source: Broward MPO

Needs Assessment

Figure 6-7: Highways & Freight Program Needs

Source: Broward MPO

Needs Assessment

Figure 6-8: Economic Development Program Needs

Source: Broward MPO

Needs Assessment

Figure 6-9: Infrastructure Hardening Program Needs

Source: Broward MPO

Chapter 6 Recap

The Route to 2050 MTP takes a deep dive into identifying future transportation needs across Broward County, driven by data and public input. This process started in 2023 and pulls together everything from travel demand models to safety and infrastructure hardening evaluations, emphasizing key areas like safety, infrastructure hardening, and emerging technologies. The plan builds on past efforts (like the Commitment 2045 MTP) while updating strategies for growth, weather extremes, and housing. With an exciting focus on future-proofing the county, Broward is getting ready to tackle transportation challenges head-on, addressing everything from micro-mobility to tech upgrades like electric infrastructure!

Not only does the Route to 2050 MTP dive into flashy, futuristic projects (like SMART METRO), it also takes a serious approach to community needs—ensuring that housing and public transit are planned together. With $4.6 billion of need identified for investments this is Broward's roadmap to a safer, more hardened, and smarter transportation system.

ROUTE TO 2050

07

Funding

This chapter summarizes how an investment strategy was implemented for Route to 2050. Included in this chapter are the summary of financial resources available for funding transportation improvements, an overview and illustration of the Route to 2050 Cost Feasible Plan, and the Illustrative Plan tables and maps.

Funding

Investment in a transportation system that serves the needs of residents, business owners, and visitors to Broward County is the key responsibility of the Broward MPO. For Route to 2050, the MPO continued the complementary funding strategy developed for Commitment 2045, meaning that funds are allocated to "complement" the available state and county funds, ensuring that priorities are addressed.

Five-Step Approach

The five-step approach developed for Commitment 2045 was continued for the development of Route to 2050. This approach ensures that the financial resources of the MPO are allocated to the six funding programs in a manner that corresponds to the policy direction of the MPO Board while remaining consistent with the eligible uses of each funding source.

This five-step process is summarized as follows:

Figure 7-1: Five step approach

Step 1 — **Develop Revenue Forecast.** The FDOT 2050 Revenue Forecast Handbook (see Technical Report 6 and Appendix C), which includes the forecast specific to the Broward MPO was evaluated and integrated into the MTP.

Step 2 — **Convert Revenues to 2023 Dollars.** The revenues were adjusted to reflect the present value in 2023 to normalize the allocation of revenues to funding programs.

Step 3 — **Allocate Revenues to Funding Programs.** Revenues were allocated to funding programs according to eligible uses and policy direction from the MPO Board.

Step 4 — **Assign Prioritized Projects to Funding Programs.** The prioritized highway, roadway enhancement, technology, and transit projects were assigned to the appropriate funding programs.

Step 5 — **Assign Funded Projects to Time Periods and Inflate Dollars.** Based on revenue availability, funded projects were prioritized and assigned to a future time period for implementation, with the project cost inflated to be consistent with that time period.

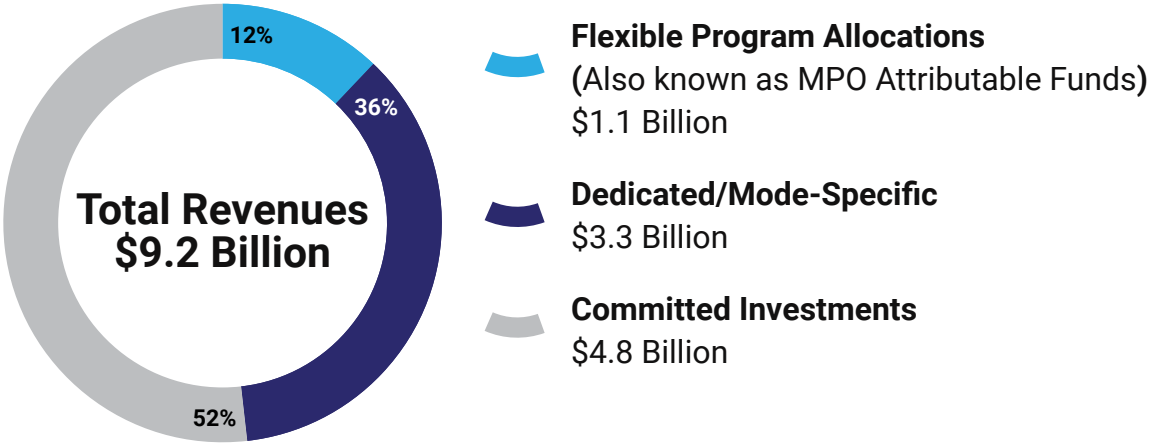
Additional information about the application of this approach is provided in the remainder of this chapter and in Technical Report 14, Financially Feasible Plan.

Funding

Financial Resources

Between 2025 and 2050, an estimated $9.2 billion is available to fund Route to 2050 improvements. The initial five years (2025 to 2029) of Route to 2050 reflect the MPO's adopted and committed Transportation Improvement Program (TIP). This means the first five years of the plan are projects that are either starting construction or advancing towards the construction phase. Additional funding was allocated through 2050 for the TIP projects that were not completed in the first five years. After accounting for the funding necessary to complete existing project commitments listed in the TIP, the remaining years (2030 to 2050) of the plan reflect the transportation improvements that can be funded with revenues that are reasonably expected to be available over this time period.

Figure 7-2: Total revenues



Key observations about these revenues are as follows:

$4.8 billion is committed to transportation improvements over the next five years consistent with the MPO's currently adopted TIP (FY 2025 to FY 2029). BrowardMPO.org/core-products/transportation-improvement-program-tip

An estimated $4.4 billion in state and federal revenues is forecast to be available from 2030–2050.

$3.3 billion is designated by law or policy for mode-specific transportation improvements. This includes revenues dedicated to the Strategic Intermodal System, Federal Transportation Alternatives Program, and investments in the transit system. While the MPO's ability to allocate these revenues across MTP Funding Programs is limited, the MTP prioritization process does influence investment in specific projects.

The remaining $1.1 billion has the flexibility to be allocated across the MTP Funding Programs based on the technical analyses and policy decisions of the Broward MPO.

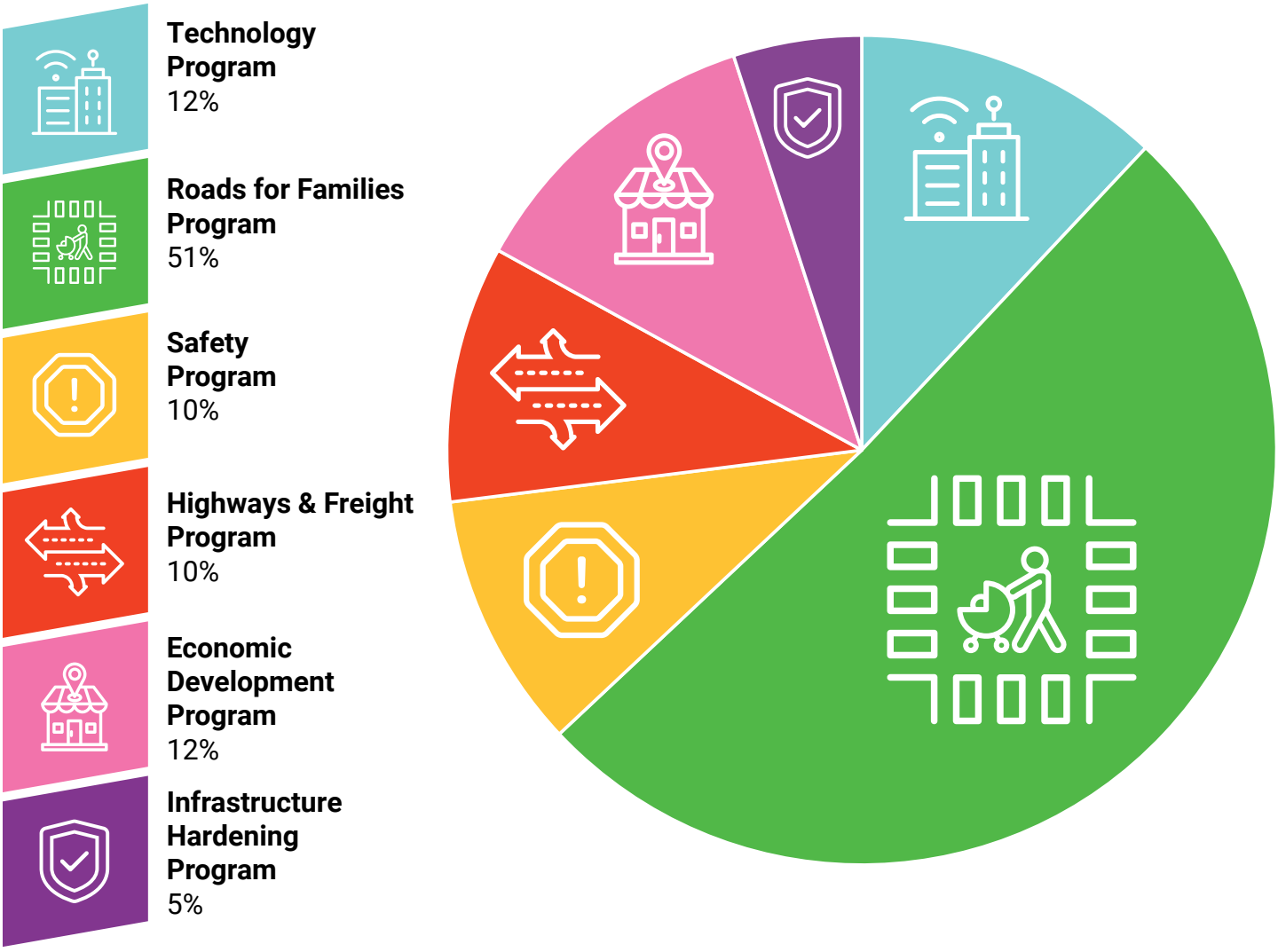
Funding

MPO Attributable Funds

MPO Attributable Funds (also known as Flexible Program Allocations) are federal transportation funds that an MPO like the Broward MPO directly controls and allocates to transportation projects within its region. These funds come from various federal sources and are distributed to MPOs to support projects that align with regional priorities, such as improving safety, reducing congestion, enhancing mobility, and supporting sustainability.

The MPO works with local governments, transportation agencies, and the public to decide which projects should receive these funds, ensuring that the investments meet both short-term needs and long-term goals. Essentially, MPO attributable funds give the organization the ability to prioritize and advance critical transportation improvements in its area. Based on MPO Board policy decisions, the MPO attributable funds have been distributed between the six MTP funding programs as follows:

Figure 7-3: MPO Attributable Funds Percentages



Funding

Strategic Intermodal System

Section 339.64, F.S. provides for the development of a SIS Plan with, among other things, a needs assessment, a project prioritization process, and a finance plan including both 10-year and 20-year cost feasible components. Subsection 339.65(4) requires that FDOT develop and maintain a plan for SIS roadway corridor projects anticipated to be constructed within a period of at least 20 years. The SIS Policy Plan provides direction for updating SIS first and second five-year plans, the SIS Cost Feasible Plan (CFP), and the SIS Unfunded Needs Plan.

FDOT plans for the SIS in coordination with the state's MPOs and other partners. MPOs plan for integrated metropolitan transportation systems in coordination with FDOT and other partners and give emphasis to facilities that serve national, state, and regional transportation functions (23 U.S.C. 134, 49 U.S.C. 5303, F.S. 339.175). Subsection 339.175(1), F.S. notes that facilities that serve national, state, and regional transportation functions include facilities on the SIS. Multiple performance measures established under the MAP-21/FAST Act, for which FDOT and the MPOs set targets, apply to SIS facilities.

Projects in the SIS CFP focus on highways, as FDOT and modal partners have not been able to identify cost-feasible projects beyond the FDOT work program sufficiently to include them in the SIS CFP. Revenue projections relevant to the identification of cost-feasible SIS projects for the SIS 2050 CFP and 2050 LRTPs for the 27 MPOs in Florida are in the FDOT 2050 Revenue Forecast. Right-of-way and construction phases for projects in the SIS 2050 CFP are funded out of the for statewide estimate for SIS All Modes as one of the capacity programs covered by the forecast. Project development and preliminary engineering phases for those projects are funded out of the forecast's statewide estimate for Product Support, a non-capacity program. A portion of the statewide estimate for SIS All Modes is in modal reserves which are available for modes other than highways for specific projects that will be identified and selected in the future. SIS first five-year plans include a statewide modal section. This section in the SIS First Five-Year Plan (FY 2024/2025-FY 2028/2029) includes aviation, spaceport, rail, seaport, transit, and capacity improvements.

The projects in the FDOT District 4 section of the SIS 2050 CFP reflect use of multiple sources (studies, long range transportation plans, and other plans, etc.), input from District staff and consultants with working knowledge of SIS facilities, consultations with MPOs, application of District and State-level project prioritization processes, and consideration of factors such as constructability and the ability of corridors to function in relation to one another (e.g., I-95 and SR-80). The design phases for the projects are timed so they can inform each other and set the stage for funding of subsequent phases. Construction phase cost estimates are inflated to the middle year of the applicable time band.

Funding

The SIS CFP is a key source for projects programmed by FDOT in the SIS first and second five-year plans updated annually. The SIS First Five-Year Plan (FY 2023/2024–FY 2027/2028) and the SIS Second Five-Year Plan (FY 2028/2029–FY 2032/2033) are posted on the FDOT website at fdot.gov/planning/systems/sis/plans.shtm

2050 Cost Feasible Plan

Using the approach previously described, revenues were allocated to the six funding programs. Funding from each of the six programs was allocated to the prioritized projects assigned to the program to determine how many projects could be funded. Where appropriate, projects were funded by phase across multiple time bands. Additional information about each funding program is provided in Tables 7-1 through 7-7, with each table summarized briefly below.

Table 7-1: Financial Summary by Funding Program
This table provides a summary of revenues, costs, and fund balance for each funding program in the 2050 Cost Feasible Plan.

Table 7-2: 2050 Technology Plan
Includes funded projects and funding set-aside for projects to be identified through the MPO's three-tiered technology program.

Table 7-3: 2050 Roads for Families Plan
Includes projects on state and non-state roadways and the project cost by phase in 2023 and YOE dollars.

Table 7-4: 2050 Safety Plan
Includes funded projects and funding set-aside for projects to be identified in the Broward Safety Action Plan, which will include state and non-state roadways.

Table 7-5: 2050 Highways & Freight Plan
Includes projects on state and non-state roadways and the project cost by phase in 2023 and YOE dollars.

Table 7-6: 2050 Economic Development Plan
Includes projects on existing and proposed transit corridors and the project cost by phase in 2023 and YOE dollars.

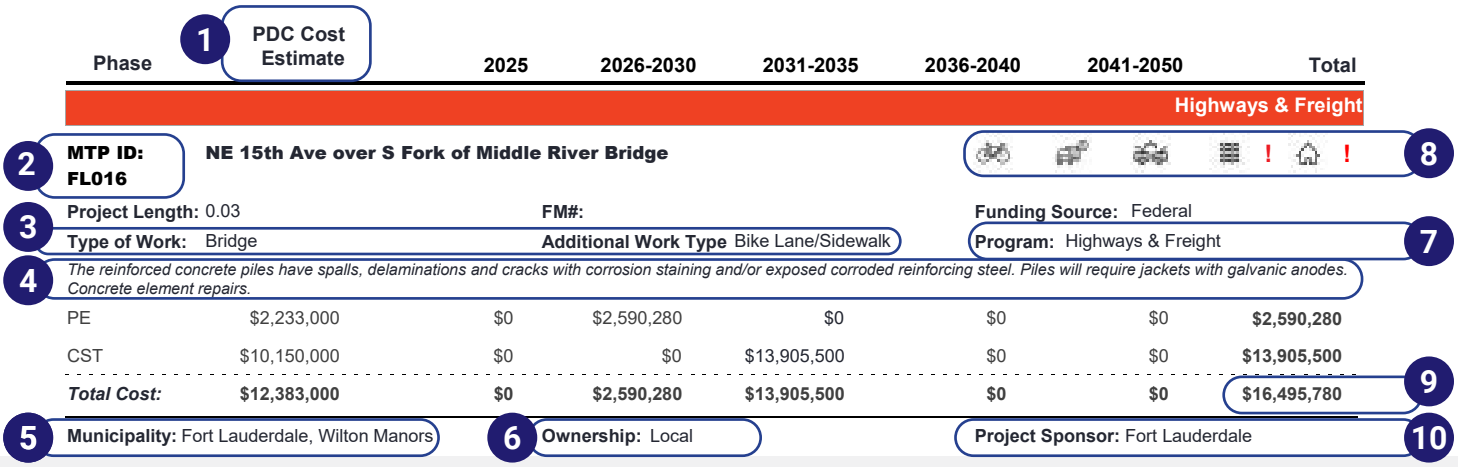
Table 7-7: 2050 Infrastructure Hardening Plan
Includes studies for priority Infrastructure Hardening corridors and mast arm installation projects, with the costs in 2023 and YOE dollars.

Funding

How to Read the Cost Feasible Plan

To assist readers with understanding the information presented in the Cost Feasible Plan tables, Figure 7-4 provides an example project with a key explaining the different components of the table.

Figure 7-4: How to Read the Cost Feasible Plan



Legend

1. Present Day Cost
2. Project ID
3. Work Mixes
4. Scope
5. Municipality the Project Crosses
6. Roadway Ownership
7. Funding Program for the Project
8. Route Markers
9. Total Estimated Project Cost in Years of Expenditure
10. Agency Who Submitted the Project

Unfunded Needs Plan

The Unfunded Needs Plan "takes into account current and future transportation needs without consideration of financial constraints. While not required by Federal regulation, a Needs Plan can aid in inventorying a region's transportation needs to prioritize which projects should be funded to achieve a more efficient and interconnected transportation system." [FDOT MPO Program Management Handbook 4.3.3]. The total cost of unfunded needs amounts to $4,546,114,555. A detailed breakdown of unfunded projects by program can be found in Appendix D.

Partner Agency Unfunded Needs Plan

A Partner Agency Unfunded Needs Plan can be found in Appendix E and reflects the priority projects identified by Port Everglades and Broward County Transit that align with their specific goals but remain unfunded. Including these plans in the MTP ensures a comprehensive understanding of regional transportation needs, supports coordination among agencies, and strengthens grant applications and policy advocacy by showcasing a unified vision for regional improvements.

Funding

Table 7-1: 2050 Cost Feasible Plan Financial Summary by Funding Program (2025-2050)

Technology Program						
Project ID	**2025**	**2026-2030**	**2031-2035**	**2036-2040**	**2041-2050**	**Total**
Revenues	$18,172,253	$69,158,138	$21,731,108	$20,773,308	$39,531,628	**$169,366,435**
Costs	$18,172,253	$68,517,639	$21,709,648	$20,740,020	$32,911,454	**$162,051,014**
Balance	$0	$640,499	$21,460	$33,288	$6,620,174	**$7,315,421**
Cumulative Balance	$0	$640,499	$661,959	$695,247	$7,315,42	**$7,315,421**
Percent Expended	100.0%	99.1%	99.9%	99.8%	83.3%	**95.7%**

Roads for Families Program						
Project ID	**2025**	**2026-2030**	**2031-2035**	**2036-2040**	**2041-2050**	**Total**
Revenues	$56,451,990	$86,948,525	$97,097,758	$99,004,858	$195,677,278	**$535,180,409**
Costs	$56,451,990	$85,630,061	$95,585,677	$100,886,790	$196,344,574	**$534,899,092**
Balance	$0	$1,318,464	$1,512,081	($1,881,932)	($667,296)	**$281,317**
Cumulative Balance	$0	$1,318,464	$2,830,545	$948,613	$281,317	**$281,317**
Percent Expended	100.0%	98.5%	98.4%	101.9%	98.5%	**99.9%**

Safety Program						
Project ID	**2025**	**2026-2030**	**2031-2035**	**2036-2040**	**2041-2050**	**Total**
Revenues	$21,309,771	$16,238,203	$28,021,355	$28,482,355	$57,392,555	**$151,444,239**
Costs	$21,309,771	$16,238,203	$28,021,355	$28,482,355	$57,392,555	**$151,444,239**
Balance	$0	$0	$0	$0	$0	**$0**
Cumulative Balance	$0	$0	$0	$0	$0	**$0**
Percent Expended	100.0%	100.0%	100.0%	100.0%	100.0%	**100.0%**

Highways & Freight Program						
Project ID	**2025**	**2026-2030**	**2031-2035**	**2036-2040**	**2041-2050**	**Total**
Revenues	$1,507,746,420	$1,970,899,024	$852,665,741	$1,198,365,555	$1,323,799,288	**$6,853,476,028**
Costs	$1,507,746,420	$1,967,461,777	$858,492,985	$1,194,794,117	$1,323,724,730	**$6,852,220,029**
Balance	$0	$3,437,247	($5,827,244)	$3,571,734	$74,558	**$1,255,999**
Cumulative Balance	$0	$3,437,247	($2,389,997)	$1,181,441	$1,255,999	**$1,255,999**
Percent Expended	100.0%	99.%	100.7%	99.7%	100.0%	**100.0%**

Funding

Economic Development Program						
Project ID	**2025**	**2026-2030**	**2031-2035**	**2036-2040**	**2041-2050**	**Total**
Revenues	$306,898,002	$761,758,983	$85,696,508	$90,020,308	$185,279,528	**$1,429,653,329**
Costs	$306,898,002	$757,974,706	$81,100,759	$89,940,039	$185,084,267	**$1,420,997,773**
Balance	$0	$3,784,277	$4,595,749	$80,269	$195,261	**$8,655,556**
Cumulative Balance	$0	$3,784,277	$8,838,026	$8,460,295	$8,655,556	**$8,655,556**
Percent Expended	100.0%	99.5%	94.6%	99.9%	99.9%	**99.4%**

Infrastructure Hardening Program						
Project ID	**2025**	**2026-2030**	**2031-2035**	**2036-2040**	**2041-2050**	**Total**
Revenues	$150,000	$2,582,549	$9,763,416	$10,609,616	$21,304,456	**$44,410,037**
Costs	$150,000	$1,577,714	$8,813,662	$10,188,998	$19,766,173	**$40,496,547**
Balance	$0	$1,004,835	$949,754	$420,618	$1,538,283	**$3,913,490**
Cumulative Balance	$0	$1,004,835	$1,954,589	$2,375,207	$3,913,490	**$3,913,490**
Percent Expended	100.0%	61.1%	90.3%	96.0%	92.8%	**91.2%**

Plan Total						
Project ID	**2025**	**2026-2030**	**2031-2035**	**2036-2040**	**2041-2050**	**Total**
Revenues	$1,910,728,436	$2,907,585,422	$1,094,975,886	$1,447,256,000	$1,822,984,733	**$9,183,530,477**
Costs	$1,910,728,436	$2,897,400,100	$1,093,724,086	$1,445,032,319	$1,815,223,753	**$9,162,108,694**
Balance	$0	$10,185,322	$1,251,800	$2,223,681	$7,760,980	**$21,421,783**
Cumulative Balance	$0	$10,185,322	$11,437,122	$13,660,803	$21,421,783	**$21,421,783**
Percent Expended	100.0%	99.6%	99.9%	99.8%	99.6%	**99.8%**

Figures 7-5 to 7-10 illustrate the projects for each funding program that are included in the Cost Feasible Plan. This includes projects from the TIP. Figure 7-7, Highways & Freight Plan, includes projects from the the currently adopted (July 2024) SIS first and second five-year plans and the SIS 2050 SIS Cost Feasible Plan.

Funding

Technology Program

Investing in technology to support electric and connected vehicle initiatives, intelligent transportation systems, and real-time data and monitoring.

Number of Projects:

36

Types of Projects:

Electric Infrastructure
TSM&O
Digital Twin

Total Funding: ***$162 Million***

These projects will address existing and future transportation challenges and create a more hardened and responsive network.

Program:

Emphasis Areas:

Figure 7-5: 2050 Technology Plan

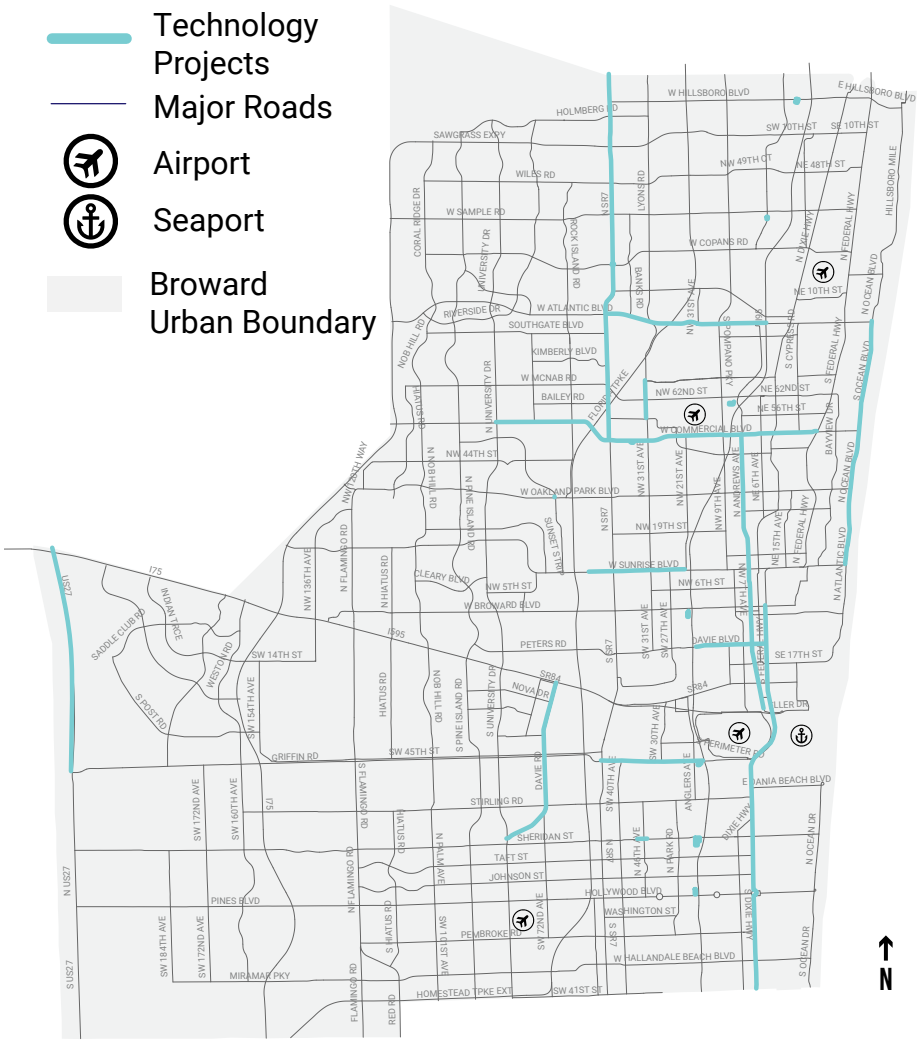


Table 7-2: 2050 Technology Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							
MTP ID: TI052	**ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD**						
Project Length: 0.08			**FM#:** 4515971		**Funding Source:** State		
Type of Work: ITS COMMUNICATION SYSTEM			**Additional Work Type**		**Program:** Technology		
CST	$2,723,677	$0	$3,159,466	$0	$0	$0	**$3,159,466**
Total Cost:	**$2,723,677**	**$0**	**$3,159,466**	**$0**	**$0**	**$0**	**$3,159,466**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI406	**DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM**						
Project Length: 0.01			**FM#:** 4531551		**Funding Source:** State		
Type of Work: ITS COMMUNICATION SYSTEM			**Additional Work Type**		**Program:** Technology		
PE	$485,576	$505,000	$0	$0	$0	$0	**$505,000**
CST	$1,971,014	$0	$2,286,377	$0	$0	$0	**$2,286,377**
Total Cost:	**$2,456,590**	**$505,000**	**$2,286,377**	**$0**	**$0**	**$0**	**$2,791,377**
Municipality: Various			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI447	**EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1**						
Project Length: 0.02			**FM#:** 4442592		**Funding Source:** State		
Type of Work: ELECTRIC VEHICLE CHARGING			**Additional Work Type**		**Program:** Technology		
Other	$5,499,999	$5,720,000	$0	$0	$0	$0	**$5,720,000**
Total Cost:	**$5,499,999**	**$5,720,000**	**$0**	**$0**	**$0**	**$0**	**$5,720,000**
Municipality: Oakland Park			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							
MTP ID: TI228	**ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**						
Project Length: 0.04			**FM#:** 4461581		**Funding Source:** State		
Type of Work: ITS COMMUNICATION SYSTEM			**Additional Work Type**		**Program:** Technology		
Other	$2,722,210	$2,831,099	$0	$0	$0	$0	**$2,831,099**
Total Cost:	**$2,722,210**	**$2,831,099**	**$0**	**$0**	**$0**	**$0**	**$2,831,099**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI229	**ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT**						
Project Length: 0.07			**FM#:** 4461582		**Funding Source:** State		
Type of Work: ITS COMMUNICATION SYSTEM			**Additional Work Type**		**Program:** Technology		
Other	$2,475,625	$0	$2,871,725	$0	$0	$0	**$2,871,725**
Total Cost:	**$2,475,625**	**$0**	**$2,871,725**	**$0**	**$0**	**$0**	**$2,871,725**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI272	**REGIONAL TRANSPORTATION MANAGEMENT CENTER**						
Project Length: 0.01			**FM#:** 4538821		**Funding Source:** State		
Type of Work: TRAFFIC MANAGEMENT CENTERS			**Additional Work Type**		**Program:** Technology		
CST	$431,034	$0	$500,000	$0	$0	$0	**$500,000**
Total Cost:	**$431,034**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**
Municipality: Oakland Park			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Technology

MTP ID: TI053 **SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD**

Project Length: 0.02 **FM#:** 4531421 **Funding Source:** Federal

Type of Work: TRAFFIC SIGNAL UPDATE **Additional Work Type** **Program:** Technology

PE	$172,277	$179,169	$0	$0	$0	$0	**$179,169**
CST	$793,696	$0	$920,689	$0	$0	$0	**$920,689**
Total Cost:	**$965,973**	**$179,169**	**$920,689**	**$0**	**$0**	**$0**	**$1,099,858**

Municipality: Lauderhill **Ownership:** Local **Project Sponsor:**

MTP ID: TI025 **SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK**

Project Length: 8.16 **FM#:** 4498191 **Funding Source:** State

Type of Work: RESURFACING **Additional Work Type** **Program:** Technology

CST	$16,150,764	$0	$18,734,889	$0	$0	$0	**$18,734,889**
Total Cost:	**$16,150,764**	**$0**	**$18,734,889**	**$0**	**$0**	**$0**	**$18,734,889**

Municipality: Weston **Ownership:** State **Project Sponsor:**

MTP ID: TI048 **SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD**

Project Length: 0.17 **FM#:** 4492821 **Funding Source:** State

Type of Work: TRAFFIC SIGNAL UPDATE **Additional Work Type** **Program:** Technology

CST	$3,443,697	$3,581,446	$0	$0	$0	$0	**$3,581,446**
Total Cost:	**$3,443,697**	**$3,581,446**	**$0**	**$0**	**$0**	**$0**	**$3,581,446**

Municipality: Margate **Ownership:** State, County **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							

MTP ID: TI067 **SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1**

Project Length: 1.85 **FM#:** 4441181 **Funding Source:** State

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT **Additional Work Type** **Program:** Technology

CST	$2,477,978	$0	$2,874,456	$0	$0	$0	**$2,874,456**
Total Cost:	**$2,477,978**	**$0**	**$2,874,456**	**$0**	**$0**	**$0**	**$2,874,456**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: TI175 **SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95**

Project Length: 4.31 **FM#:** 4441191 **Funding Source:** State

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT **Additional Work Type** **Program:** Technology

CST	$4,393,156	$0	$5,096,063	$0	$0	$0	**$5,096,063**
Total Cost:	**$4,393,156**	**$0**	**$5,096,063**	**$0**	**$0**	**$0**	**$5,096,063**

Municipality: Coconut Creek, Margate, Pompano Beach **Ownership:** State **Project Sponsor:**

MTP ID: TI172 **SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE**

Project Length: 0.26 **FM#:** 4417701 **Funding Source:** State

Type of Work: TRAFFIC SIGNAL UPDATE **Additional Work Type** **Program:** Technology

ROW	$42,825	$44,538	$0	$0	$0	$0	**$44,538**
Total Cost:	**$42,825**	**$44,538**	**$0**	**$0**	**$0**	**$0**	**$44,538**

Municipality: Hollywood **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Technology

MTP ID: TI209 **SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS** ! ! ! !

Project Length: 2.55 **FM#:** 4498211 **Funding Source:** State

Type of Work: RESURFACING **Additional Work Type** **Program:** Technology

PE	$10,228	$10,638	$0	$0	$0	$0	**$10,638**
CST	$8,315,507	$0	$9,645,990	$0	$0	$0	**$9,645,990**
Total Cost:	**$8,325,735**	**$10,638**	**$9,645,990**	**$0**	**$0**	**$0**	**$9,656,628**

Municipality: Lauderhill, Plantation **Ownership:** State **Project Sponsor:**

MTP ID: TI173 **SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1** ! ! ! ! !

Project Length: 8.75 **FM#:** 4419441 **Funding Source:** State

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT **Additional Work Type** **Program:** Technology

CST	$92,120	$95,805	$0	$0	$0	$0	**$95,805**
Total Cost:	**$92,120**	**$95,805**	**$0**	**$0**	**$0**	**$0**	**$95,805**

Municipality: Tamarac, Fort Lauderdale, Oakland Park **Ownership:** State **Project Sponsor:**

MTP ID: TI273 **SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)** !

Project Length: 0.13 **FM#:** 4534131 **Funding Source:** State

Type of Work: OTHER ITS **Additional Work Type** **Program:** Technology

PE	$1,706,896	$0	$1,980,000	$0	$0	$0	**$1,980,000**
CST	$14,437,972	$0	$16,748,048	$0	$0	$0	**$16,748,048**
Total Cost:	**$16,144,868**	**$0**	**$18,728,048**	**$0**	**$0**	**$0**	**$18,728,048**

Municipality: Sunrise, Weston, Davie **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							
MTP ID: TI446	**SR-93/I-75 Electric PROGRAM - PHASE 1**						
Project Length: 0.03			**FM#:** 4442591		**Funding Source:** State		
Type of Work: ELECTRIC VEHICLE CHARGING			**Additional Work Type**		**Program:** Technology		
Other	$2,999,999	$3,120,000	$0	$0	$0	$0	**$3,120,000**
Total Cost:	**$2,999,999**	**$3,120,000**	**$0**	**$0**	**$0**	**$0**	**$3,120,000**
Municipality: Miramar, Pembroke, Pines, Southwest Ranches, Davie, Weston			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI407	**TRAFFIC OPS IMPROVEMENT**						
Project Length: 0.01			**FM#:** 4538241		**Funding Source:** State		
Type of Work: OTHER ITS			**Additional Work Type**		**Program:** Technology		
Other	$484,307	$503,680	$0	$0	$0	$0	**$503,680**
Total Cost:	**$484,307**	**$503,680**	**$0**	**$0**	**$0**	**$0**	**$503,680**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI408	**TRAFFIC OPS IMPROVEMENT**						
Project Length: 0.01			**FM#:** 4538251		**Funding Source:** State		
Type of Work: OTHER ITS			**Additional Work Type**		**Program:** Technology		
Other	$484,307	$503,680	$0	$0	$0	$0	**$503,680**
Total Cost:	**$484,307**	**$503,680**	**$0**	**$0**	**$0**	**$0**	**$503,680**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							

MTP ID: TI409 **TRAFFIC OPS IMPROVEMENT**

Project Length: 0.01 **FM#:** 4538261 **Funding Source:** State

Type of Work: OTHER ITS **Additional Work Type** **Program:** Technology

Other	$1,035,767	$1,077,198	$0	$0	$0	$0	**$1,077,198**
Total Cost:	**$1,035,767**	**$1,077,198**	**$0**	**$0**	**$0**	**$0**	**$1,077,198**

Municipality: Various **Ownership:** State, County, Local **Project Sponsor:**

MTP ID: FD012 **Andrew Ave from Commercial Blvd to I-595** ! ! ! ! !

Project Length: 0.80 **FM#:** **Funding Source:** Federal

Type of Work: TSM&O **Additional Work Type** **Program:** Technology

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera

PE	$1,060,400	$0	$1,230,064	$0	$0	$0	**$1,230,064**
CST	$4,820,000	$0	$0	$6,603,400	$0	$0	**$6,603,400**
Total Cost:	**$5,880,400**	**$0**	**$1,230,064**	**$6,603,400**	**$0**	**$0**	**$7,833,464**

Municipality: Wilton Manors, Fort Lauderdale, Lazy Lake, Oakland Park **Ownership:** County **Project Sponsor:** FDOT TSM&O

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							

MTP ID: FD011 **Davie Rd from University Dr to SR 84 WB/I-595**

Project Length: 1.50 **FM#:** **Funding Source:** Federal

Type of Work: TSM&O **Additional Work Type** **Program:** Technology

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera

PE	$684,200	$0	$793,672	$0	$0	$0	**$793,672**
CST	$3,110,000	$0	$0	$4,260,700	$0	$0	**$4,260,700**
Total Cost:	**$3,794,200**	**$0**	**$793,672**	**$4,260,700**	**$0**	**$0**	**$5,054,372**

Municipality: Hollywood, Davie **Ownership:** County **Project Sponsor:** FDOT TSM&O

MTP ID: BM121 **Digital Twin**

Project Length: **FM#:** **Funding Source:** Federal/State

Type of Work: Technology **Additional Work Type** **Program:** Technology

Start up and maintenance of a Digital Twin.

Other	$500,000	$0	$580,000	$0	$0	$0	**$580,000**
Total Cost:	**$500,000**	**$0**	**$580,000**	**$0**	**$0**	**$0**	**$580,000**

Municipality: Countywide **Ownership:** State, County, Local **Project Sponsor:** Broward MPO

MTP ID: BM125 **Electric Infrastructure - Cypress Creek Station**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Park and Ride Lots **Additional Work Type** Technology **Program:** Technology

Install electric infrastructure. Property is owned by SFRTA.

Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							
MTP ID: BM128	**Electric Infrastructure - Deerfield Beach Station**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Park and Ride Lots			**Additional Work Type** Technology		**Program:** Technology		
Install electric infrastructure. Property is owned by SFRTA.							
Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**
Municipality: Deerfield Beach			**Ownership:** State		**Project Sponsor:** Broward MPO		
MTP ID: BM131	**Electric Infrastructure - Deerfield Beach Station**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Park and Ride Lots			**Additional Work Type** Technology		**Program:** Technology		
Install electric infrastructure. Property is owned by FDOT.							
Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**
Municipality: Deerfield Beach			**Ownership:** State		**Project Sponsor:** Broward MPO		
MTP ID: BM126	**Electric Infrastructure - Fort Lauderdale Airport Station**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Park and Ride Lots			**Additional Work Type** Technology		**Program:** Technology		
Install electric infrastructure. Property is owned by SFRTA.							
Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**
Municipality: Dania Beach			**Ownership:** State		**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							
MTP ID: BM129	**Electric Infrastructure - Fort Lauderdale Airport Station (FDOT)**						
Project Length:			**FM#:**		**Funding Source:** Federal		
Type of Work: Park and Ride Lots			**Additional Work Type** Technology		**Program:** Technology		
Install electric infrastructure. Property is owned by Dania Beach.							
Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**
Municipality: Dania Beach			**Ownership:** Local		**Project Sponsor:** Broward MPO		
MTP ID: BM130	**Electric Infrastructure - Fort Lauderdale Station**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Park and Ride Lots			**Additional Work Type** Technology		**Program:** Technology		
Install electric infrastructure. Property is owned by FDOT.							
Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**
Municipality: Fort Lauderdale			**Ownership:** State		**Project Sponsor:** Broward MPO		
MTP ID: BM132	**Electric Infrastructure - Hollywood Station**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Park and Ride Lots			**Additional Work Type** Technology		**Program:** Technology		
Install electric infrastructure. Property is owned by FDOT.							
Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**
Municipality: Hollywood			**Ownership:** State		**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							

MTP ID: BM127 **Electric Infrastructure - Pompano Beach Station**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Park and Ride Lots **Additional Work Type** Technology **Program:** Technology

Install electric infrastructure. Property is owned by SFRTA.

Other	$945,000	$0	$0	$0	$0	$1,946,700	**$1,946,700**
Total Cost:	**$945,000**	**$0**	**$0**	**$0**	**$0**	**$1,946,700**	**$1,946,700**

Municipality: Pompano Beach **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM133 **Electric Infrastructure - Sheridan Station**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Park and Ride Lots **Additional Work Type** Technology **Program:** Technology

Install electric infrastructure. Property is owned by FDOT.

Other	$945,000	$0	$1,096,200	$0	$0	$0	**$1,096,200**
Total Cost:	**$945,000**	**$0**	**$1,096,200**	**$0**	**$0**	**$0**	**$1,096,200**

Municipality: Hollywood **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: FL013 **NW 31st Avenue Multimodal Corridor**

Project Length: 0.50 **FM#:** **Funding Source:** Federal

Type of Work: TSM&O **Additional Work Type** Safety Project **Program:** Technology

Implementation of the NW 31st Avenue Mobility project developed through the plan. Explore the future feasibility of a lane elimination between Cypress Creek Rd to McNab Rd based on the volumes. Traffic calming and improved mobility. The installation of a

PE	$230,479	$0	$0	$315,756	$0	$0	**$315,756**
CST	$1,047,634	$0	$0	$0	$0	$2,158,126	**$2,158,126**
Total Cost:	**$1,278,113**	**$0**	**$0**	**$315,756**	**$0**	**$2,158,126**	**$2,473,882**

Municipality: Fort Lauderdale **Ownership:** County **Project Sponsor:** Fort Lauderdale

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							

MTP ID: FD006 **SR 736/Davie Blvd from US 441/SR 7 to I-95**

Project Length: 2.00 **FM#:** **Funding Source:** State

Type of Work: TSM&O **Additional Work Type** **Program:** Technology

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera

PE	$874,940	$0	$0	$1,198,668	$0	$0	**$1,198,668**
CST	$3,977,000	$0	$0	$5,448,490	$0	$0	**$5,448,490**
Total Cost:	**$4,851,940**	**$0**	**$0**	**$6,647,158**	**$0**	**$0**	**$6,647,158**

Municipality: Hollywood, Dania Beach, Davie **Ownership:** State **Project Sponsor:** FDOT TSM&O

MTP ID: FD009 **SR A1A from Atlantic Blvd to Sunrise Blvd**

Project Length: 1.10 **FM#:** **Funding Source:** State

Type of Work: TSM&O **Additional Work Type** **Program:** Technology

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera

PE	$1,328,800	$0	$0	$0	$0	$2,737,328	**$2,737,328**
CST	$6,040,000	$0	$0	$0	$0	$12,442,400	**$12,442,400**
Total Cost:	**$7,368,800**	**$0**	**$0**	**$0**	**$0**	**$15,179,728**	**$15,179,728**

Municipality: Lauderdale-by-the-Sea, Pompano Beach, Fort Lauderdale, Sea Ranch Lakes **Ownership:** State **Project Sponsor:** FDOT TSM&O

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Technology							

MTP ID: FD003 **US 1/SR 5 from Miami-Dade County Line to Broward Blvd**

Project Length: 10.50 **FM#:** **Funding Source:** State

Type of Work: TSM&O **Additional Work Type** **Program:** Technology

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera

PE	$1,448,480	$0	$0	$1,984,418	$0	$0	**$1,984,418**
CST	$6,584,000	$0	$0	$0	$10,600,240	$0	**$10,600,240**
Total Cost:	**$8,032,480**	**$0**	**$0**	**$1,984,418**	**$10,600,240**	**$0**	**$12,584,658**

Municipality: Broward County, Hallandale Beach, Hollywood, Aventura, Dania Beach, Fort Lauderdale **Ownership:** State **Project Sponsor:** FDOT TSM&O

MTP ID: FD008 **US 441/SR 7 from SR 870/Commercial Blvd to Palm Beach County Line**

Project Length: 9.80 **FM#:** **Funding Source:** State

Type of Work: TSM&O **Additional Work Type** **Program:** Technology

Project scope will include various ATMS deployment based on the TSM&O strategies identified in the 2021 FDOT District 4 TSM&O Master Plan. Infrastructure deployment may include, but not limited to, fiber communications network, CCTV camera for full covera

PE	$1,385,560	$0	$0	$1,898,217	$0	$0	**$1,898,217**
CST	$6,298,000	$0	$0	$0	$10,139,780	$0	**$10,139,780**
Total Cost:	**$7,683,560**	**$0**	**$0**	**$1,898,217**	**$10,139,780**	**$0**	**$12,037,997**

Municipality: Broward County, Tamarac, Margate, Coconut Creek, North Lauderdale **Ownership:** State **Project Sponsor:** FDOT TSM&O

Total Program Revenues:	$18,172,253	$69,158,138	$21,731,108	$20,773,308	$39,531,628	**$169,366,435**
Total Program Cost:	$18,172,253	$68,517,639	$21,709,648	$20,740,020	$32,911,454	**$162,051,014**
Program Revenue Remaining:	$0	$640,499	$21,460	$33,288	$6,620,174	**$7,315,420**

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Funding

Roads for Families Program

Bicycle and Pedestrian projects to address local and regional gaps in the network.

Number of Projects:

60

Types of Projects:

Roadway Enhancement
Bike Lanes
Sidewalks

Total Funding: ***$535 Million***

This program also includes funding for Roads for Economic Vitality, a competitive grant program that provides funding to municipalities.

Program:

Emphasis Areas:

Figure 7-6: 2050 Roads for Families Plan

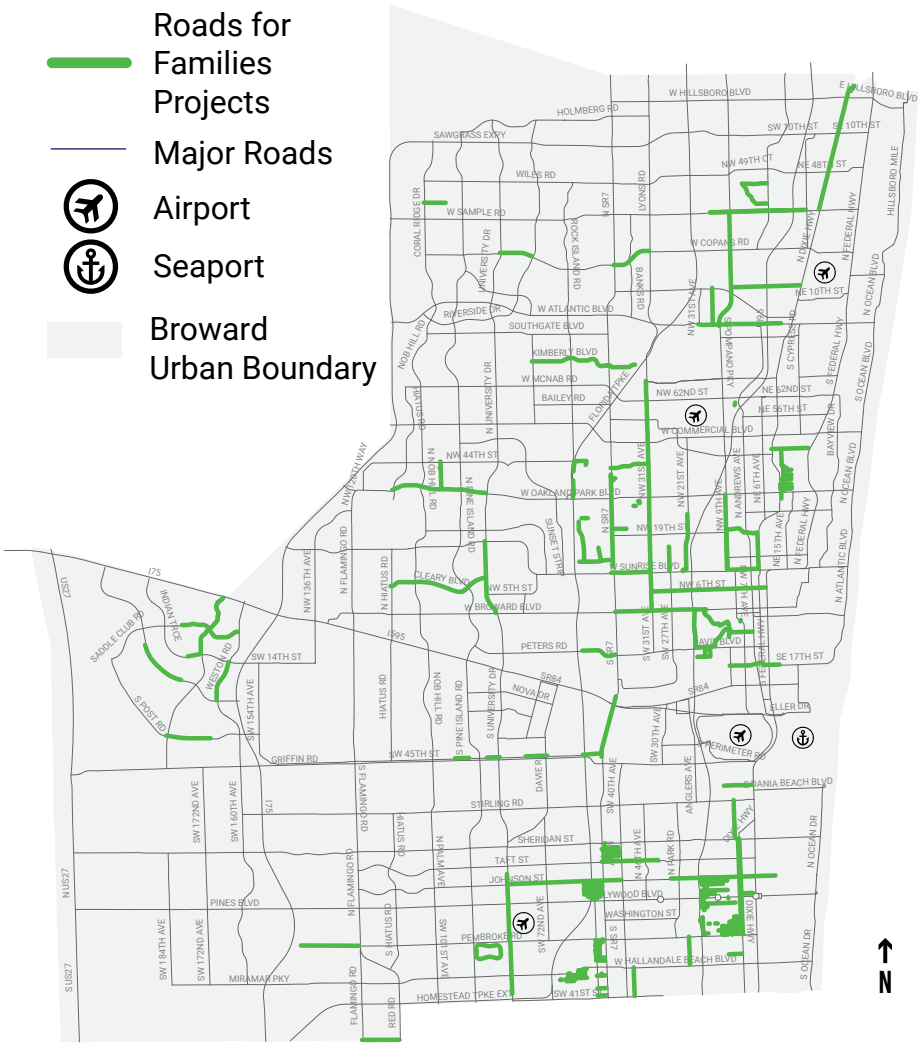

Table 7-3: 2050 Roads for Families Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: BM185	**Roads for Economic Vitality Projects**						
Project Length: 0.00			**FM#:** 0			**Funding Source:** Federal	
Type of Work: Bike Lane/Sidewalk			**Additional Work Type**			**Program:** Roads for Families	
Transportation Alternatives funding set-aside for identificaiton of future projects							
Other	$56,350,000	$0	$4,518,000	$22,590,000	$22,590,000	$45,180,000	**$94,878,000**
Total Cost:	**$56,350,000**	**$0**	**$4,518,000**	**$22,590,000**	**$22,590,000**	**$45,180,000**	**$94,878,000**
Municipality: Countywide			**Ownership:**			**Project Sponsor:** Broward MPO	
MTP ID: TI342	**A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS**						!
Project Length: 2.29			**FM#:** 4465521			**Funding Source:** Federal	
Type of Work: SIDEWALK			**Additional Work Type**			**Program:** Roads for Families	
CST	$1,007,716	$1,048,025	$0	$0	$0	$0	**$1,048,025**
Total Cost:	**$1,007,716**	**$1,048,025**	**$0**	**$0**	**$0**	**$0**	**$1,048,025**
Municipality: Miramar			**Ownership:** Local			**Project Sponsor:**	
MTP ID: TI351	**BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84**						!
Project Length: 1.74			**FM#:** 4439521			**Funding Source:** Federal	
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**			**Program:** Roads for Families	
CST	$2,311,369	$0	$2,681,189	$0	$0	$0	**$2,681,189**
Total Cost:	**$2,311,369**	**$0**	**$2,681,189**	**$0**	**$0**	**$0**	**$2,681,189**
Municipality: Weston			**Ownership:** Local			**Project Sponsor:**	

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI224	**BROWARD MPO ROADS FOR FAMILIES MASTER PLAN**						
Project Length: 7.33			**FM#:** 4463771		**Funding Source:** Federal/State		
Type of Work: FEASIBILITY STUDY			**Additional Work Type**		**Program:** Roads for Families		
PDE	$730,768	$760,000	$0	$0	$0	$0	**$760,000**
Total Cost:	**$730,768**	**$760,000**	**$0**	**$0**	**$0**	**$0**	**$760,000**
Municipality: Pompano Beach, Deerfield Beach, Fort Lauderdale			**Ownership:** State, Local		**Project Sponsor:**		
MTP ID: TI376	**C-13 Canal Trail from Hiatus Greenway to East of University Dr.**						
Project Length: 2.52			**FM#:** 4508311		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$1,193,103	$0	$1,384,000	$0	$0	$0	**$1,384,000**
CST	$10,100,000	$0	$0	$0	$16,261,000	$0	**$16,261,000**
Total Cost:	**$11,293,103**	**$0**	**$1,384,000**	**$0**	**$16,261,000**	**$0**	**$17,645,000**
Municipality: Sunrise			**Ownership:** County		**Project Sponsor:**		
MTP ID: TI357	**CITY OF DEERFIELD BEACH VARIOUS LOCATIONS**						
Project Length: 1.60			**FM#:** 4455291		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$2,016,827	$0	$2,339,520	$0	$0	$0	**$2,339,520**
Total Cost:	**$2,016,827**	**$0**	**$2,339,520**	**$0**	**$0**	**$0**	**$2,339,520**
Municipality: Deerfield Beach			**Ownership:** Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI361	**CITY OF HOLLYWOOD - VARIOUS LOCATIONS**						
Project Length: 2.23			**FM#:** 4455341		**Funding Source:** Federal		
Type of Work: SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$271,058	$281,902	$0	$0	$0	$0	**$281,902**
CST	$1,436,560	$0	$1,666,410	$0	$0	$0	**$1,666,410**
Total Cost:	**$1,707,618**	**$281,902**	**$1,666,410**	**$0**	**$0**	**$0**	**$1,948,312**
Municipality: Hollywood			**Ownership:** County, Local		**Project Sponsor:**		
MTP ID: TI381	**CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS**						
Project Length: 9.65			**FM#:** 4533391		**Funding Source:** Federal		
Type of Work: BIKE PATH/TRAIL			**Additional Work Type**		**Program:** Roads for Families		
PE	$390,501	$0	$452,982	$0	$0	$0	**$452,982**
CST	$3,827,783	$0	$346,440	$4,834,905	$0	$0	**$5,181,345**
Total Cost:	**$4,218,284**	**$0**	**$799,422**	**$4,834,905**	**$0**	**$0**	**$5,634,327**
Municipality: Hollywood			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI374	**CITY OF LAUDERHILL VARIOUS LOCATIONS**						
Project Length: 2.32			**FM#:** 4507831		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$129,474	$0	$150,190	$0	$0	$0	**$150,190**
CST	$1,171,758	$0	$1,359,239	$0	$0	$0	**$1,359,239**
Total Cost:	**$1,301,232**	**$0**	**$1,509,429**	**$0**	**$0**	**$0**	**$1,509,429**
Municipality: Lauderhill			**Ownership:** Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Roads for Families

MTP ID: TI352 **CITY OF MIRAMAR COMPLETE STREETS PHASE IV** !

Project Length: 0.00 **FM#:** 4439771 **Funding Source:** Federal

Type of Work: SIDEWALK **Additional Work Type** **Program:** Roads for Families

CST	$1,056,753	$0	$1,225,834	$0	$0	$0	**$1,225,834**
Total Cost:	**$1,056,753**	**$0**	**$1,225,834**	**$0**	**$0**	**$0**	**$1,225,834**

Municipality: Miramar **Ownership:** Local **Project Sponsor:**

MTP ID: TI307 **CITY OF WESTON VARIOUS LOCATIONS** ! ! !

Project Length: 4.00 **FM#:** 4482881 **Funding Source:** Federal

Type of Work: SIDEWALK **Additional Work Type** **Program:** Roads for Families

PE	$681,611	$2,500	$787,881	$0	$0	$0	**$790,381**
CST	$3,982,662	$0	$4,619,889	$0	$0	$0	**$4,619,889**
Total Cost:	**$4,664,273**	**$2,500**	**$5,407,770**	**$0**	**$0**	**$0**	**$5,410,270**

Municipality: Weston **Ownership:** Local **Project Sponsor:**

MTP ID: TI371 **CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES** ! !

Project Length: 1.95 **FM#:** 4497161 **Funding Source:** Federal

Type of Work: SIDEWALK **Additional Work Type** **Program:** Roads for Families

PE	$263,946	$2,500	$303,390	$0	$0	$0	**$305,890**
CST	$863,995	$0	$1,002,235	$0	$0	$0	**$1,002,235**
Total Cost:	**$1,127,941**	**$2,500**	**$1,305,625**	**$0**	**$0**	**$0**	**$1,308,125**

Municipality: Lauderdale Lakes **Ownership:** Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: TI347 **DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441**

Project Length: 0.94 **FM#:** 4439481 **Funding Source:** Federal

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Roads for Families

CST	$2,763,378	$2,873,915	$0	$0	$0	$0	**$2,873,915**
Total Cost:	**$2,763,378**	**$2,873,915**	**$0**	**$0**	**$0**	**$0**	**$2,873,915**

Municipality: Plantation **Ownership:** County **Project Sponsor:**

MTP ID: TI346 **FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY**

Project Length: 0.98 **FM#:** 4415811 **Funding Source:** Federal

Type of Work: SIDEWALK **Additional Work Type** **Program:** Roads for Families

CST	$2,374,674	$2,469,663	$0	$0	$0	$0	**$2,469,663**
Total Cost:	**$2,374,674**	**$2,469,663**	**$0**	**$0**	**$0**	**$0**	**$2,469,663**

Municipality: Oakland Park **Ownership:** Local **Project Sponsor:**

MTP ID: TI308 **HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST**

Project Length: 0.99 **FM#:** 4482901 **Funding Source:** Federal

Type of Work: BIKE PATH/TRAIL **Additional Work Type** **Program:** Roads for Families

PE	$269,491	$2,500	$309,822	$0	$0	$0	**$312,322**
CST	$756,949	$0	$878,062	$0	$0	$0	**$878,062**
Total Cost:	**$1,026,440**	**$2,500**	**$1,187,884**	**$0**	**$0**	**$0**	**$1,190,384**

Municipality: Miramar **Ownership:** Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI304	**Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave**						
Project Length: 2.76			**FM#:** 4455181		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$1,684,237	$1,751,608	$0	$0	$0	$0	**$1,751,608**
Total Cost:	**$1,684,237**	**$1,751,608**	**$0**	**$0**	**$0**	**$0**	**$1,751,608**
Municipality: Hollywood			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI303	**MIRAMAR COMPLETE STREETS PHASE III**						
Project Length: 2.55			**FM#:** 4439451		**Funding Source:** Federal		
Type of Work: SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$2,668,180	$2,774,909	$0	$0	$0	$0	**$2,774,909**
Total Cost:	**$2,668,180**	**$2,774,909**	**$0**	**$0**	**$0**	**$0**	**$2,774,909**
Municipality: Miramar			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI373	**NE 12TH TERR ROADWAY IMPROVEMENTS**						
Project Length: 0.62			**FM#:** 4497181		**Funding Source:** Federal		
Type of Work: SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$426,911	$2,500	$492,429	$0	$0	$0	**$494,929**
CST	$1,093,041	$0	$1,267,928	$0	$0	$0	**$1,267,928**
Total Cost:	**$1,519,952**	**$2,500**	**$1,760,357**	**$0**	**$0**	**$0**	**$1,762,857**
Municipality: Oakland Park			**Ownership:** Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: TI064 **NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK** ! !

Project Length: 2.51 **FM#:** 4449981 **Funding Source:** Federal

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Roads for Families

CST	$5,349,932	$5,563,931	$0	$0	$0	$0	**$5,563,931**
Total Cost:	**$5,349,932**	**$5,563,931**	**$0**	**$0**	**$0**	**$0**	**$5,563,931**

Municipality: Oakland Park **Ownership:** Local **Project Sponsor:**

MTP ID: TI372 **NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD** !

Project Length: 3.71 **FM#:** 4497171 **Funding Source:** Federal

Type of Work: SIDEWALK **Additional Work Type** **Program:** Roads for Families

PE	$292,360	$2,500	$336,350	$0	$0	$0	**$338,850**
CST	$1,731,116	$0	$2,008,095	$0	$0	$0	**$2,008,095**
Total Cost:	**$2,023,476**	**$2,500**	**$2,344,445**	**$0**	**$0**	**$0**	**$2,346,945**

Municipality: Hollywood **Ownership:** Local **Project Sponsor:**

MTP ID: TI355 **NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD** !

Project Length: 1.02 **FM#:** 4455261 **Funding Source:** Federal

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Roads for Families

CST	$3,530,646	$0	$4,095,551	$0	$0	$0	**$4,095,551**
Total Cost:	**$3,530,646**	**$0**	**$4,095,551**	**$0**	**$0**	**$0**	**$4,095,551**

Municipality: Hollywood, Dania Beach **Ownership:** Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI358	**NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE**						
Project Length: 0.58			**FM#:** 4455311		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$316,287	$328,940	$0	$0	$0	$0	**$328,940**
CST	$1,664,339	$0	$1,930,634	$0	$0	$0	**$1,930,634**
Total Cost:	**$1,980,626**	**$328,940**	**$1,930,634**	**$0**	**$0**	**$0**	**$2,259,574**
Municipality: Coral Springs			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI356	**NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY**						
Project Length: 0.35			**FM#:** 4455271		**Funding Source:** Federal/State		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$2,383,994	$0	$2,765,434	$0	$0	$0	**$2,765,434**
Total Cost:	**$2,383,994**	**$0**	**$2,765,434**	**$0**	**$0**	**$0**	**$2,765,434**
Municipality: Hallandale Beach			**Ownership:** State, Local		**Project Sponsor:**		
MTP ID: TI360	**NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET**						
Project Length: 0.74			**FM#:** 4455331		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$355,914	$370,152	$0	$0	$0	$0	**$370,152**
CST	$1,146,534	$0	$1,329,980	$0	$0	$0	**$1,329,980**
Total Cost:	**$1,502,448**	**$370,152**	**$1,329,980**	**$0**	**$0**	**$0**	**$1,700,132**
Municipality: Sunrise			**Ownership:** Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI348	**NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1**						
Project Length: 0.75			**FM#:** 4439491		**Funding Source:** Federal/State		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$2,343,954	$0	$2,718,987	$0	$0	$0	**$2,718,987**
Total Cost:	**$2,343,954**	**$0**	**$2,718,987**	**$0**	**$0**	**$0**	**$2,718,987**
Municipality: Dania Beach			**Ownership:** State, County		**Project Sponsor:**		
MTP ID: TI380	**NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE**						
Project Length: 1.01			**FM#:** 4533381		**Funding Source:** Federal/State		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$202,258	$0	$234,620	$0	$0	$0	**$234,620**
CST	$1,531,972	$0	$1,777,087	$0	$0	$0	**$1,777,087**
Total Cost:	**$1,734,230**	**$0**	**$2,011,707**	**$0**	**$0**	**$0**	**$2,011,707**
Municipality: Lauderdale Lakes			**Ownership:** State, Local		**Project Sponsor:**		
MTP ID: TI349	**ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67th AVENUE**						
Project Length: 1.28			**FM#:** 4439501		**Funding Source:** Federal/State		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$696,006	$0	$807,367	$0	$0	$0	**$807,367**
Total Cost:	**$696,006**	**$0**	**$807,367**	**$0**	**$0**	**$0**	**$807,367**
Municipality: Davie			**Ownership:** State, County		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Roads for Families

MTP ID: TI365 **PEMBROKE PARK VARIOUS LOCATIONS**

Project Length: 1.50 **FM#:** 4482871 **Funding Source:** Federal

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Roads for Families

PE	$387,649	$403,155	$0	$0	$0	$0	**$403,155**
CST	$2,228,297	$0	$2,584,825	$0	$0	$0	**$2,584,825**
Total Cost:	**$2,615,946**	**$403,155**	**$2,584,825**	**$0**	**$0**	**$0**	**$2,987,980**

Municipality: Pembroke Park **Ownership:** Local **Project Sponsor:**

MTP ID: TI370 **PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD**

Project Length: 1.53 **FM#:** 4496901 **Funding Source:** Federal

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Roads for Families

PE	$928,157	$965,285	$0	$0	$0	$0	**$965,285**
CST	$6,461,399	$0	$7,495,223	$0	$0	$0	**$7,495,223**
Total Cost:	**$7,389,556**	**$965,285**	**$7,495,223**	**$0**	**$0**	**$0**	**$8,460,508**

Municipality: Pembroke Pines **Ownership:** Local **Project Sponsor:**

MTP ID: TI366 **ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE**

Project Length: 0.86 **FM#:** 4495591 **Funding Source:** Federal

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT **Additional Work Type** **Program:** Roads for Families

CST	$1,642,241	$0	$1,905,000	$0	$0	$0	**$1,905,000**
Total Cost:	**$1,642,241**	**$0**	**$1,905,000**	**$0**	**$0**	**$0**	**$1,905,000**

Municipality: Coral Springs **Ownership:** Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Roads for Families

MTP ID: TI359 **SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD** !

Project Length: 1.67 **FM#:** 4455321 **Funding Source:** Federal

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Roads for Families

PE	$372,599	$387,503	$0	$0	$0	$0	**$387,503**
CST	$1,982,777	$0	$2,300,022	$0	$0	$0	**$2,300,022**
Total Cost:	**$2,355,376**	**$387,503**	**$2,300,022**	**$0**	**$0**	**$0**	**$2,687,525**

Municipality: Weston **Ownership:** Local **Project Sponsor:**

MTP ID: TI353 **SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS** ! ! ! !

Project Length: 1.74 **FM#:** 4439781 **Funding Source:** Federal

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Roads for Families

CST	$1,595,758	$0	$1,851,080	$0	$0	$0	**$1,851,080**
Total Cost:	**$1,595,758**	**$0**	**$1,851,080**	**$0**	**$0**	**$0**	**$1,851,080**

Municipality: Fort Lauderdale **Ownership:** County, Local **Project Sponsor:**

MTP ID: TI362 **SHERMAN CIRCLE FROM JODI LANE TO JODI LANE** !

Project Length: 1.87 **FM#:** 4455351 **Funding Source:** Federal

Type of Work: BIKE PATH/TRAIL **Additional Work Type** **Program:** Roads for Families

PE	$334,039	$347,401	$0	$0	$0	$0	**$347,401**
CST	$1,775,349	$0	$2,059,405	$0	$0	$0	**$2,059,405**
Total Cost:	**$2,109,388**	**$347,401**	**$2,059,405**	**$0**	**$0**	**$0**	**$2,406,806**

Municipality: Miramar **Ownership:** County, Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI066	**SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2**						
Project Length: 2.69			**FM#:** 4295763		**Funding Source:** State		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$5,489,660	$5,709,248	$0	$0	$0	$0	**$5,709,248**
Total Cost:	**$5,489,660**	**$5,709,248**	**$0**	**$0**	**$0**	**$0**	**$5,709,248**
Municipality: Davie			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI344	**SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5**						
Project Length: 1.07			**FM#:** 4295765		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$114,507	$119,088	$0	$0	$0	$0	**$119,088**
Total Cost:	**$114,507**	**$119,088**	**$0**	**$0**	**$0**	**$0**	**$119,088**
Municipality: Margate, Coconut Creek			**Ownership:** County		**Project Sponsor:**		
MTP ID: TI302	**SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6**						
Project Length: 2.88			**FM#:** 4295766		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$5,736,525	$5,948,319	$19,708	$0	$0	$0	**$5,968,027**
Total Cost:	**$5,736,525**	**$5,948,319**	**$19,708**	**$0**	**$0**	**$0**	**$5,968,027**
Municipality: North Lauderdale			**Ownership:** Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI345	**SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9**						
Project Length: 2.00			**FM#:** 4295769		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$94,579	$98,363	$0	$0	$0	$0	**$98,363**
Total Cost:	**$94,579**	**$98,363**	**$0**	**$0**	**$0**	**$0**	**$98,363**
Municipality: Davie			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI028	**SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST**						
Project Length: 1.75			**FM#:** 4435971		**Funding Source:** State		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
CST	$24,311,019	$24,238,083	$1,166,000	$0	$0	$0	**$25,404,083**
Total Cost:	**$24,311,019**	**$24,238,083**	**$1,166,000**	**$0**	**$0**	**$0**	**$25,404,083**
Municipality: Pembroke Pines			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI063	**SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.**						
Project Length: 2.00			**FM#:** 4514061		**Funding Source:** State		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$650,861	$0	$755,000	$0	$0	$0	**$755,000**
CST	$8,209,152	$0	$0	$11,246,538	$0	$0	**$11,246,538**
Total Cost:	**$8,860,013**	**$0**	**$755,000**	**$11,246,538**	**$0**	**$0**	**$12,001,538**
Municipality: Pompano Beach			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							
MTP ID: TI375	**TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE**						
Project Length: 0.31			**FM#:** 4507901		**Funding Source:** Federal		
Type of Work: BIKE LANE/SIDEWALK			**Additional Work Type**		**Program:** Roads for Families		
PE	$257,803	$0	$299,052	$0	$0	$0	**$299,052**
CST	$4,564,042	$0	$0	$6,252,738	$0	$0	**$6,252,738**
Total Cost:	**$4,821,845**	**$0**	**$299,052**	**$6,252,738**	**$0**	**$0**	**$6,551,790**
Municipality: Hollywood			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI354	**UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD**						
Project Length: 1.36			**FM#:** 4455241		**Funding Source:** Federal		
Type of Work: BIKE PATH/TRAIL			**Additional Work Type**		**Program:** Roads for Families		
CST	$1,012,182	$0	$1,174,133	$0	$0	$0	**$1,174,133**
Total Cost:	**$1,012,182**	**$0**	**$1,174,133**	**$0**	**$0**	**$0**	**$1,174,133**
Municipality: Miramar			**Ownership:** Local		**Project Sponsor:**		
MTP ID: BM057	**Atlantic Blvd from NW 31 Ave to NW 6th Ave**						
Project Length: 2.20			**FM#:**		**Funding Source:** Federal/State		
Type of Work: Bike Lane/Sidewalk			**Additional Work Type**		**Program:** Roads for Families		
Sidewalk, Transit Amenity Improvements, pedestrian lighting							
PE	$1,542,509	$0	$1,789,310	$0	$0	$0	**$1,789,310**
CST	$10,517,105	$0	$12,199,841	$0	$0	$0	**$12,199,841**
Total Cost:	**$12,059,614**	**$0**	**$13,989,151**	**$0**	**$0**	**$0**	**$13,989,151**
Municipality: Pompano Beach			**Ownership:** State, Local		**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: PL005 **Cleary Road - Long Term Improvements**

Project Length: 0.08 **FM#:** 4496781 **Funding Source:** Federal

Type of Work: Bike Path/Trail (off road) **Additional Work Type** Safety Project **Program:** Roads for Families

This project spans from the C-42 canal, which would have a new pedestrian bridge crossing from the area of the City known as the "acres" to University Drive. The project provides for quick build features including a lane diet, which would facilitate the installation of a shared use path and bike lanes extending the length of the project area. Additional features include roundabouts, enhanced crosswalks, midblock crossings and ped-only entrances to two parks (Sunset Park and Central Park)

PE	$2,630,408	$0	$0	$0	$0	$5,418,640	**$5,418,640**
CST	$11,956,402	$0	$0	$0	$0	$24,630,187	**$24,630,187**
Total Cost:	**$14,586,810**	**$0**	**$0**	**$0**	**$0**	**$30,048,827**	**$30,048,827**

Municipality: Plantation **Ownership:** County, Local **Project Sponsor:** Plantation

MTP ID: HW003 **Dixie Highway from Pembroke Road to Sheridan Street**

Project Length: 2.60 **FM#:** **Funding Source:** Federal

Type of Work: Safety Project **Additional Work Type** Bike Lane/Sidewalk **Program:** Roads for Families

The Dixie Highway corridor is identified as a top tier s project in the Broward County s Master Plan. The scope is to repurpose one lane in either direction and replace it with bicycle/pedestrian facilities/mixed use paths.

PE	$1,775,975	$0	$0	$0	$0	$3,658,508	**$3,658,508**
CST	$8,072,615	$0	$0	$0	$0	$16,629,586	**$16,629,586**
Total Cost:	**$9,848,590**	**$0**	**$0**	**$0**	**$0**	**$20,288,094**	**$20,288,094**

Municipality: Hollywood **Ownership:** County **Project Sponsor:** Hollywood

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: BM014 **Johnson St from University Dr to S 56 Ave**

Project Length: 3.00 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Bike Box, Bike Lanes, Traffic Calming, Transit Amenity Improvements

PE	$2,472,030	$0	$0	$3,386,681	$0	$0	**$3,386,681**
CST	$16,854,753	$0	$0	$0	$27,136,153	$0	**$27,136,153**
Total Cost:	**$19,326,783**	**$0**	**$0**	**$3,386,681**	**$27,136,153**	**$0**	**$30,522,834**

Municipality: Hollywood, Pembroke Pines **Ownership:** Local **Project Sponsor:** Broward MPO

MTP ID: FD014 **Middle River Trail at N State Road 7**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Bike Path/Trail (off road) **Additional Work Type** **Program:** Roads for Families

To provide grade separated bike/ped crossing at major intersections along the greenway

PE	$1,100,000	$0	$1,276,000	$0	$0	$0	**$1,276,000**
ROW	$2,500,000	$0	$0	$3,425,000	$0	$0	**$3,425,000**
CST	$5,000,000	$0	$0	$0	$8,050,000	$0	**$8,050,000**
Total Cost:	**$8,600,000**	**$0**	**$1,276,000**	**$3,425,000**	**$8,050,000**	**$0**	**$12,751,000**

Municipality: Lauderdale Lakes **Ownership:** State **Project Sponsor:** FDOT Modal

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: BM061 **NW 15 St from Powerline Rd to Dixie Hwy** ! ! ! ! !

Project Length: 1.80 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Sidewalk, traffic calming, pedestrian lighting, mid block crossing

PE	$1,329,582	$0	$1,542,315	$0	$0	$0	**$1,542,315**
CST	$9,065,334	$0	$0	$12,419,508	$0	$0	**$12,419,508**
Total Cost:	**$10,394,916**	**$0**	**$1,542,315**	**$12,419,508**	**$0**	**$0**	**$13,961,823**

Municipality: Pompano Beach **Ownership:** County **Project Sponsor:** Broward MPO

MTP ID: BM034 **NW 23 Ave/NW 21 Ave from Sunrise Blvd to NW 26th St** ! ! ! ! !

Project Length: 2.00 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Lane repurposing, bike lanes, transit amenity improvements, shared use path

PE	$857,457	$0	$0	$0	$0	$1,766,361	**$1,766,361**
CST	$5,846,301	$0	$0	$0	$0	$12,043,380	**$12,043,380**
Total Cost:	**$6,703,758**	**$0**	**$0**	**$0**	**$0**	**$13,809,741**	**$13,809,741**

Municipality: Fort Lauderdale, Oakland Park **Ownership:** County **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: BM062 **NW 27 Ave from Atlantic Blvd to Mlk Blvd** ! ! ! ! !

Project Length: 1.00 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Sharrows, Traffic Calming, Transit Amenities

PE	$350,442	$0	$406,513	$0	$0	$0	**$406,513**
CST	$2,389,377	$0	$0	$3,273,447	$0	$0	**$3,273,447**
Total Cost:	**$2,739,819**	**$0**	**$406,513**	**$3,273,447**	**$0**	**$0**	**$3,679,960**

Municipality: Pompano Beach **Ownership:** Local **Project Sponsor:** Broward MPO

MTP ID: BM036 **NW 27 Ave from Sunrise Blvd to NW 16 St** ! ! ! ! !

Project Length: 0.70 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Shared use path with bike lanes, traffic calming, transit improvements

PE	$441,456	$0	$512,089	$0	$0	$0	**$512,089**
CST	$3,009,926	$0	$0	$4,123,599	$0	$0	**$4,123,599**
Total Cost:	**$3,451,382**	**$0**	**$512,089**	**$4,123,599**	**$0**	**$0**	**$4,635,688**

Municipality: Broward County, Fort Lauderdale **Ownership:** County **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: LL002 **NW 31 Av from Broward Blvd to McNab Road** ! ! ! ! !

Project Length: 6.09 **FM#:** 4533411 **Funding Source:** Federal

Type of Work: Safety Project **Additional Work Type** **Program:** Roads for Families

Construction of Multimodal Path (with pavement delineation for bicyclist & pedestrians), Raised Intersections, ADA compliant bus stops, New Traffic Signal and landscape.

PE	$2,159,482	$0	$2,505,000	$0	$0	$0	**$2,505,000**
CST	$16,176,793	$0	$0	$0	$26,044,637	$0	**$26,044,637**
Total Cost:	**$18,336,275**	**$0**	**$2,505,000**	**$0**	**$26,044,637**	**$0**	**$28,549,637**

Municipality: Lauderdale Lakes **Ownership:** County **Project Sponsor:** Lauderdale Lakes

MTP ID: BM024 **NW 6 St from NW 15 Ave to US 1/SR 5** ! ! ! ! !

Project Length: 1.50 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Traffic calming, mid block crossings, transit amenity improvements

PE	$310,902	$0	$0	$0	$0	$640,458	**$640,458**
CST	$2,119,788	$0	$0	$0	$0	$4,366,763	**$4,366,763**
Total Cost:	**$2,430,690**	**$0**	**$0**	**$0**	**$0**	**$5,007,221**	**$5,007,221**

Municipality: Fort Lauderdale **Ownership:** Local **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: BM025 **NW 6 St from NW 31 Ave to NW 15 Ave**

Project Length: 1.50 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Buffered bike lanes, traffic calming, pedestrian lighting, mid block crossing, pedestrian bridge, transit amenity improvements

PE	$1,425,359	$0	$0	$0	$0	$2,936,239	**$2,936,239**
CST	$9,718,355	$0	$0	$0	$0	$20,019,811	**$20,019,811**
Total Cost:	**$11,143,714**	**$0**	**$0**	**$0**	**$0**	**$22,956,050**	**$22,956,050**

Municipality: Broward County, Fort Lauderdale **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: BM065 **Powerline Rd from Atlantic Blvd to Sample Rd**

Project Length: 3.10 **FM#:** **Funding Source:** State

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Bike lanes, transit amenity improvements, shared use path

PE	$2,243,811	$0	$0	$3,074,021	$0	$0	**$3,074,021**
CST	$15,298,715	$0	$0	$20,959,240	$0	$0	**$20,959,240**
Total Cost:	**$17,542,526**	**$0**	**$0**	**$24,033,261**	**$0**	**$0**	**$24,033,261**

Municipality: Pompano Beach **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: FL012 **Powerline Road from Sunrise Blvd to North of Oakland Park Blvd** ! ! ! ! !

Project Length: 2.10 **FM#:** **Funding Source:** State

Type of Work: Safety Project **Additional Work Type** Bike Lane/Sidewalk **Program:** Roads for Families

Implementation of the long term recommendations of the FDOT led safety study to change the design of Powerline Road to improve safety.

PE	$1,016,452	$0	$0	$0	$0	$2,093,891	**$2,093,891**
CST	$4,620,237	$0	$0	$0	$0	$9,517,688	**$9,517,688**
Total Cost:	**$5,636,689**	**$0**	**$0**	**$0**	**$0**	**$11,611,579**	**$11,611,579**

Municipality: Fort Lauderdale, Wilton Manors **Ownership:** State **Project Sponsor:** Fort Lauderdale

MTP ID: FL021 **Riverside Park Mobility Project** ! ! ! ! !

Project Length: **FM#:** **Funding Source:** Federal

Type of Work: Sidewalk **Additional Work Type** **Program:** Roads for Families

Installation of sidewalks and traffic calming on key corridors connecting to parks and Stranahan high school including SW 20th Ave, SW 18th Ave, SW 2nd St, SW 5th Ct, SE 14th Ter, SW 15th Ave, SW 12th Ave, SW 9th St.

PE	$369,338	$0	$0	$0	$0	$760,836	**$760,836**
CST	$1,678,807	$0	$0	$0	$0	$3,458,342	**$3,458,342**
Total Cost:	**$2,048,145**	**$0**	**$0**	**$0**	**$0**	**$4,219,178**	**$4,219,178**

Municipality: Fort Lauderdale **Ownership:** Local **Project Sponsor:** Fort Lauderdale

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: FL019 **South Middle River Mobility Project**

Project Length: 3.40 **FM#:** **Funding Source:** Federal

Type of Work: Bike Lane/Sidewalk **Additional Work Type** **Program:** Roads for Families

Implementation of the neighborhood's Master Plan including the addition of sidewalks on collectors within the neighborhood, traffic calming, lighting, and intersection improvements. Priority corridors include NW 7th Avenue, NW 16th Street, NW 17th Street,

PE	$441,879	$0	$0	$0	$0	$910,271	**$910,271**
CST	$2,008,542	$0	$0	$0	$0	$4,137,596	**$4,137,596**
Total Cost:	**$2,450,421**	**$0**	**$0**	**$0**	**$0**	**$5,047,867**	**$5,047,867**

Municipality: Fort Lauderdale, Wilton Manors **Ownership:** Local **Project Sponsor:** Fort Lauderdale

MTP ID: FD028 **SR 7 from NW 11th Place to NW 39th Street**

Project Length: 2.40 **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Bike Lane/Sidewalk **Program:** Roads for Families

Buffered Bike Lanes

Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**

Municipality: Lauderdale Lakes, Lauderhill **Ownership:** State **Project Sponsor:** FDOT Modal

MTP ID: FD024 **SR 842/ Broward Blvd from SR7 to I-95**

Project Length: 2.10 **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Bike Lane/Sidewalk **Program:** Roads for Families

Buffered Bike Lanes

Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**

Municipality: Lauderhill, Fort Lauderdale, Plantation **Ownership:** State **Project Sponsor:** FDOT Modal

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Roads for Families							

MTP ID: PL002 **University Drive from Sunrise Boulevard to Broward Boulevard** ! ! ! ! !

Project Length: 2.00 **FM#:** **Funding Source:** Federal/State

Type of Work: Bike Lane/Sidewalk **Additional Work Type** Signing/Pavement Markings **Program:** Roads for Families

The City owns access roadways to the east and west of University Drive in this area. This project would activate those access roads to handle local traffic, along with bike/peds. Additionally, this project would include a pedestrian bridge from the south

PE	$2,370,378	$0	$0	$0	$0	$4,882,979	**$4,882,979**
ROW	$5,387,223	$0	$0	$0	$0	$11,097,679	**$11,097,679**
CST	$10,774,446	$0	$0	$0	$0	$22,195,358	**$22,195,358**
Total Cost:	**$18,532,047**	**$0**	**$0**	**$0**	**$0**	**$38,176,016**	**$38,176,016**

Municipality: Plantation **Ownership:** State, Local **Project Sponsor:** Plantation

Total Program Revenues:	$56,451,990	$86,948,525	$97,097,758	$99,004,858	$195,677,278	**$535,180,409**
Total Program Cost:	$56,451,990	$85,630,061	$95,585,677	$100,886,790	$196,344,574	**$534,899,092**
Program Revenue Remaining:	$0	$1,318,464	$1,512,081	($1,881,932)	($667,296)	**$281,318**

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Funding

Safety Program

Implementing safety improvements, such as traffic calming and intersection improvements, identified through a county-wide safety analysis to reduce traffic-related injuries and fatalities.

Number of Projects:

15

Types of Projects:

State safety
Non-state safety

Total Funding: ***$151 Million***

The program is separated into state and non-state projects. Additional safety projects will be identified by the Broward Safety Action Plan.

Program:

Emphasis Areas:

Figure 7-7: 2050 Safety Plan

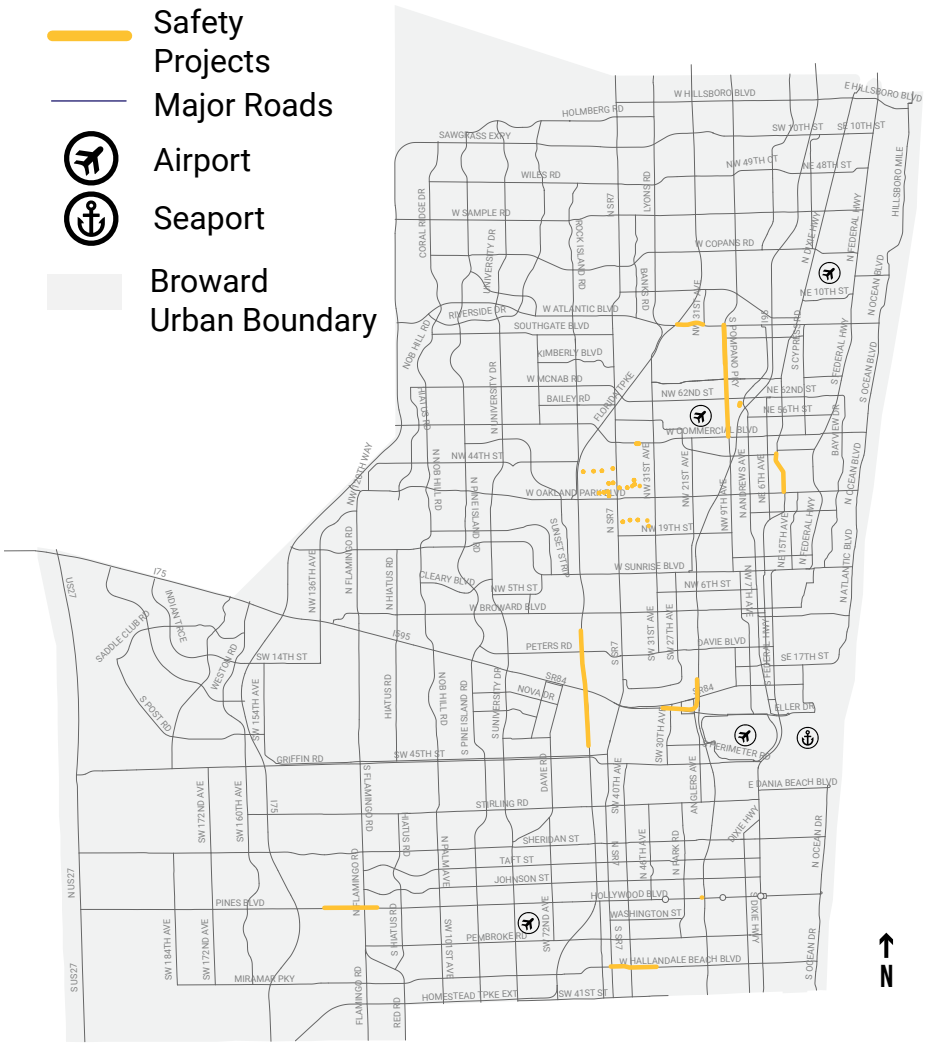

Table 7-4: 2050 Safety Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Safety							
MTP ID: TI350	**CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS**						
Project Length: 0.29			**FM#:** 4439511		**Funding Source:** Federal		
Type of Work: MISCELLANEOUS CONSTRUCTION			**Additional Work Type**		**Program:** Safety		
CST	$1,253,290	$0	$1,453,817	$0	$0	$0	**$1,453,817**
Total Cost:	**$1,253,290**	**$0**	**$1,453,817**	**$0**	**$0**	**$0**	**$1,453,817**
Municipality: Lauderdale Lakes			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI400	**D/W SAFETY REVIEWS & STUDIES**						
Project Length: 0.07			**FM#:** 2300949		**Funding Source:** State		
Type of Work: TRAFFIC ENGINEERING STUDY			**Additional Work Type**		**Program:** Safety		
PE	$298,076	$310,000	$0	$0	$0	$0	**$310,000**
Total Cost:	**$298,076**	**$310,000**	**$0**	**$0**	**$0**	**$0**	**$310,000**
Municipality: Various			**Ownership:** State, County		**Project Sponsor:**		
MTP ID: TI435	**DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402**						
Project Length: 0.05			**FM#:** 2281041		**Funding Source:** State		
Type of Work: SAFETY PROJECT			**Additional Work Type**		**Program:** Safety		
PE	$177,387	$50,000	$150,000	$0	$0	$0	**$200,000**
Total Cost:	**$177,387**	**$50,000**	**$150,000**	**$0**	**$0**	**$0**	**$200,000**
Municipality: Various			**Ownership:** State, County		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Safety							
MTP ID: TI423	**FEC Railroad Safety**						
Project Length: 0.00			**FM#:** 2025002		**Funding Source:** Federal/State		
Type of Work: RAIL SAFETY PROJECT			**Additional Work Type**		**Program:** Safety		
Other	$18,557,691	$19,300,000	$0	$0	$0	$0	**$19,300,000**
Total Cost:	**$18,557,691**	**$19,300,000**	**$0**	**$0**	**$0**	**$0**	**$19,300,000**
Municipality: Fort Lauderdale			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI338	**SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)**				! ! ! ! !		
Project Length: 3.06			**FM#:** 4513642		**Funding Source:** State		
Type of Work: GUARDRAIL			**Additional Work Type**		**Program:** Safety		
CST	$1,743,121	$0	$2,022,021	$0	$0	$0	**$2,022,021**
Total Cost:	**$1,743,121**	**$0**	**$2,022,021**	**$0**	**$0**	**$0**	**$2,022,021**
Municipality: Davie, Plantation			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI042	**SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595**				! ! ! ! !		
Project Length: 1.63			**FM#:** 4475441		**Funding Source:** State		
Type of Work: LIGHTING			**Additional Work Type**		**Program:** Safety		
CST	$1,695,093	$0	$1,966,309	$0	$0	$0	**$1,966,309**
Total Cost:	**$1,695,093**	**$0**	**$1,966,309**	**$0**	**$0**	**$0**	**$1,966,309**
Municipality: Dania Beach, Fort Lauderdale			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Safety							
MTP ID: TI047	**SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT**						
Project Length: 1.07			**FM#:** 4492781		**Funding Source:** State		
Type of Work: LIGHTING			**Additional Work Type**		**Program:** Safety		
CST	$547,333	$0	$634,907	$0	$0	$0	**$634,907**
Other	$7,937	$2,000	$6,977	$0	$0	$0	**$8,977**
Total Cost:	**$555,270**	**$2,000**	**$641,884**	**$0**	**$0**	**$0**	**$643,884**
Municipality: Oakland Park			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI041	**SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE**						
Project Length: 0.70			**FM#:** 4475431		**Funding Source:** State		
Type of Work: LIGHTING			**Additional Work Type**		**Program:** Safety		
CST	$1,464,295	$1,522,867	$0	$0	$0	$0	**$1,522,867**
Total Cost:	**$1,464,295**	**$1,522,867**	**$0**	**$0**	**$0**	**$0**	**$1,522,867**
Municipality: Pompano Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI151	**SR-820 HOLLYWOOD BLVD - MP SX1019.84**						
Project Length: 0.01			**FM#:** 4533901		**Funding Source:** State		
Type of Work: RAIL SAFETY PROJECT			**Additional Work Type**		**Program:** Safety		
Other	$959,590	$0	$1,113,125	$0	$0	$0	**$1,113,125**
Total Cost:	**$959,590**	**$0**	**$1,113,125**	**$0**	**$0**	**$0**	**$1,113,125**
Municipality: Hollywood			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Safety							
MTP ID: TI403	**SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE**						
Project Length: 1.40			**FM#:** 4462001		**Funding Source:** State		
Type of Work: RESURFACING			**Additional Work Type**		**Program:** Safety		
CST	$45,271	$47,082	$0	$0	$0	$0	**$47,082**
Total Cost:	**$45,271**	**$47,082**	**$0**	**$0**	**$0**	**$0**	**$47,082**
Municipality: Pembroke PInes			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI182	**SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD**						
Project Length: 1.03			**FM#:** 4461962		**Funding Source:** State		
Type of Work: RESURFACING			**Additional Work Type**		**Program:** Safety		
CST	$1,661,769	$0	$1,927,654	$0	$0	$0	**$1,927,654**
Total Cost:	**$1,661,769**	**$0**	**$1,927,654**	**$0**	**$0**	**$0**	**$1,927,654**
Municipality: Pompano Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI402	**SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR**						
Project Length: 2.96			**FM#:** 4461961		**Funding Source:** State		
Type of Work: RESURFACING			**Additional Work Type**		**Program:** Safety		
CST	$31,932	$33,210	$0	$0	$0	$0	**$33,210**
Total Cost:	**$31,932**	**$33,210**	**$0**	**$0**	**$0**	**$0**	**$33,210**
Municipality: Pompano Beach, Fort Lauderdale			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Safety							

MTP ID: TI044 **SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE** ! ! ! !

Project Length: 1.22 **FM#:** 4475481 **Funding Source:** State

Type of Work: LIGHTING **Additional Work Type** **Program:** Safety

CST	$1,775,606	$0	$2,059,704	$0	$0	$0	**$2,059,704**
Other	$42,896	$44,612	$0	$0	$0	$0	**$44,612**
Total Cost:	**$1,818,502**	**$44,612**	**$2,059,704**	**$0**	**$0**	**$0**	**$2,104,316**

Municipality: West Park, Pembroke Park **Ownership:** State **Project Sponsor:**

MTP ID: BM122 **SS4A Off-System**

Project Length: 0.00 **FM#:** **Funding Source:** Federal

Type of Work: Safety **Additional Work Type** Feasibility Study **Program:** Safety

0

Other	$50,517,220	$0	$3,783,889	$20,218,355	$20,370,355	$40,880,555	**$85,253,154**
Total Cost:	**$50,517,220**	**$0**	**$3,783,889**	**$20,218,355**	**$20,370,355**	**$40,880,555**	**$85,253,154**

Municipality: Countywide **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: BM123 **SS4A On-System**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Safety **Additional Work Type** **Program:** Safety

0

Other	$19,715,000	$0	$1,119,800	$7,803,000	$8,112,000	$16,512,000	**$33,546,800**
Total Cost:	**$19,715,000**	**$0**	**$1,119,800**	**$7,803,000**	**$8,112,000**	**$16,512,000**	**$33,546,800**

Municipality: Countywide **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Safety
Total Program Revenues:		$21,309,771	$16,238,203	$28,021,355	$28,482,355	$57,392,555	**$151,444,239**
Total Program Cost:		$21,309,771	$16,238,203	$28,021,355	$28,482,355	$57,392,555	**$151,444,239**
Program Revenue Remaining:		$0	$0	$0	$0	$0	**$0**

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Funding

Highways & Freight Program

This program includes projects to enhance freight movement and alleviate congestion.

Number of Projects:

136

Types of Projects:

- Intersection improvements
- Grade separation
- Reconstruct lanes

Total Funding: ***$6.9 Billion***

Also included are projects from FDOT's Strategic Intermodal System (SIS). The SIS is Florida's high priority network of transportation facilities important to the state's economy and mobility.

Program:

Emphasis Areas:

Figure 7-8: 2050 Highways & Freight Plan

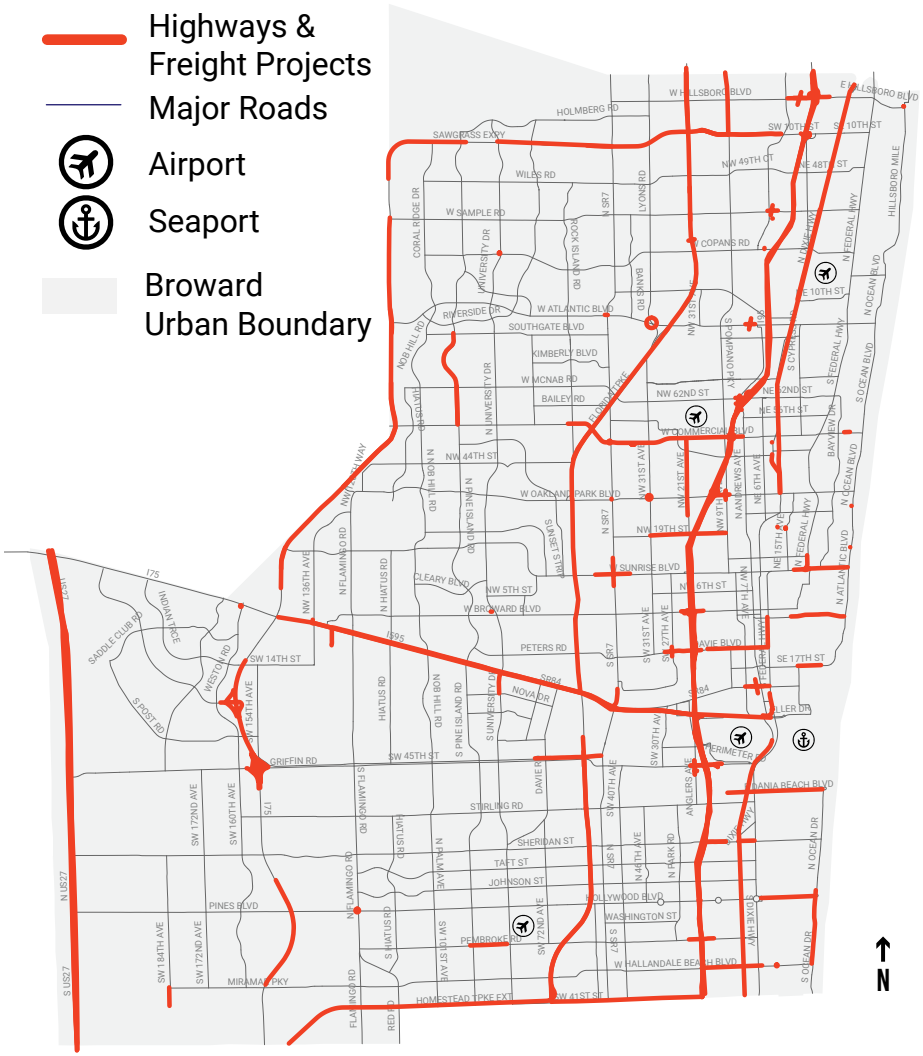

Table 7-5: 2050 Highways & Freight Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI214	**A1A/N OCEAN BLVD & NE 27TH ST**						
Project Length: 0.01			**FM#:** 4525181		**Funding Source:** State		
Type of Work: TRAFFIC SIGNALS			**Additional Work Type**		**Program:** Highways & Freight		
CST	$1,578,481	$1,641,622	$0	$0	$0	$0	**$1,641,622**
Total Cost:	**$1,578,481**	**$1,641,622**	**$0**	**$0**	**$0**	**$0**	**$1,641,622**
Municipality: Fort Lauderdale			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI205	**A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD**						
Project Length: 0.04			**FM#:** 4495641		**Funding Source:** State		
Type of Work: INTERSECTION IMPROVEMENT			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$64,655	$0	$75,000	$0	$0	$0	**$75,000**
PE	$556,784	$0	$645,869	$0	$0	$0	**$645,869**
ROW	$3,073,311	$0	$3,565,041	$0	$0	$0	**$3,565,041**
CST	$3,073,311	$0	$0	$4,210,436	$0	$0	**$4,210,436**
Total Cost:	**$6,768,061**	**$0**	**$4,285,910**	**$4,210,436**	**$0**	**$0**	**$8,496,346**
Municipality: Deerfield Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI320	**ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)**						
Project Length: 0.64			**FM#:** 4439561		**Funding Source:** State		
Type of Work: INTERCHANGE IMPROVEMENT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$28,846	$30,000	$0	$0	$0	$0	**$30,000**
Total Cost:	**$28,846**	**$30,000**	**$0**	**$0**	**$0**	**$0**	**$30,000**
Municipality: Coral Springs			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI159 **BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

Project Length: 0.07 **FM#:** 4292496 **Funding Source:** State

Type of Work: MISCELLANEOUS CONSTRUCTION **Additional Work Type** **Program:** Highways & Freight

CST	$1,649,481	$0	$1,913,400	$0	$0	$0	**$1,913,400**
Total Cost:	**$1,649,481**	**$0**	**$1,913,400**	**$0**	**$0**	**$0**	**$1,913,400**

Municipality: Various **Ownership:** State, County, Local **Project Sponsor:**

MTP ID: TI160 **BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY**

Project Length: 0.08 **FM#:** 4292497 **Funding Source:** State

Type of Work: MISCELLANEOUS CONSTRUCTION **Additional Work Type** **Program:** Highways & Freight

CST	$1,965,634	$0	$2,280,136	$0	$0	$0	**$2,280,136**
Total Cost:	**$1,965,634**	**$0**	**$2,280,136**	**$0**	**$0**	**$0**	**$2,280,136**

Municipality: Various **Ownership:** State, County, Local **Project Sponsor:**

MTP ID: TI166 **BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**

Project Length: 0.07 **FM#:** 4363394 **Funding Source:** State

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM **Additional Work Type** **Program:** Highways & Freight

CST	$1,745,775	$0	$2,025,100	$0	$0	$0	**$2,025,100**
Total Cost:	**$1,745,775**	**$0**	**$2,025,100**	**$0**	**$0**	**$0**	**$2,025,100**

Municipality: Various **Ownership:** State, County, Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI167	**BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST**						
Project Length: 0.08			**FM#:** 4363395		**Funding Source:** State		
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM			**Additional Work Type**		**Program:** Highways & Freight		
CST	$1,974,640	$0	$2,290,584	$0	$0	$0	**$2,290,584**
Total Cost:	**$1,974,640**	**$0**	**$2,290,584**	**$0**	**$0**	**$0**	**$2,290,584**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI220	**BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**						
Project Length: 0.04			**FM#:** 4292539		**Funding Source:** State		
Type of Work: INSPECT CONSTRUCTION PROJS.			**Additional Work Type**		**Program:** Highways & Freight		
CST	$258,620	$0	$300,000	$0	$0	$0	**$300,000**
Total Cost:	**$258,620**	**$0**	**$300,000**	**$0**	**$0**	**$0**	**$300,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI270	**BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**						
Project Length: 0.04			**FM#:** 4292534		**Funding Source:** State		
Type of Work: INSPECT CONSTRUCTION PROJS.			**Additional Work Type**		**Program:** Highways & Freight		
CST	$321,618	$200,000	$150,000	$0	$0	$0	**$350,000**
Total Cost:	**$321,618**	**$200,000**	**$150,000**	**$0**	**$0**	**$0**	**$350,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI271	**BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**						
Project Length: 0.04			**FM#:** 4292535		**Funding Source:** State		
Type of Work: INSPECT CONSTRUCTION PROJS.			**Additional Work Type**		**Program:** Highways & Freight		
CST	$321,618	$200,000	$150,000	$0	$0	$0	**$350,000**
Total Cost:	**$321,618**	**$200,000**	**$150,000**	**$0**	**$0**	**$0**	**$350,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI218	**BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**						
Project Length: 0.07			**FM#:** 4292536		**Funding Source:** State		
Type of Work: INSPECT CONSTRUCTION PROJS.			**Additional Work Type**		**Program:** Highways & Freight		
CST	$541,941	$205,000	$400,000	$0	$0	$0	**$605,000**
Total Cost:	**$541,941**	**$205,000**	**$400,000**	**$0**	**$0**	**$0**	**$605,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI219	**BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT**						
Project Length: 0.07			**FM#:** 4292537		**Funding Source:** State		
Type of Work: INSPECT CONSTRUCTION PROJS.			**Additional Work Type**		**Program:** Highways & Freight		
CST	$541,941	$205,000	$400,000	$0	$0	$0	**$605,000**
Total Cost:	**$541,941**	**$205,000**	**$400,000**	**$0**	**$0**	**$0**	**$605,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI369 **CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR** ! !

Project Length: 0.08 **FM#:** 4496781 **Funding Source:** Federal

Type of Work: TRAFFIC SIGNALS **Additional Work Type** **Program:** Highways & Freight

PE	$431,034	$0	$500,000	$0	$0	$0	**$500,000**
Total Cost:	**$431,034**	**$0**	**$500,000**	**$0**	**$0**	**$0**	**$500,000**

Municipality: Plantation **Ownership:** Local **Project Sponsor:**

MTP ID: TI412 **COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)** !

Project Length: 0.00 **FM#:** 4520772 **Funding Source:** State

Type of Work: INTERCHANGE IMPROVEMENT **Additional Work Type** **Program:** Highways & Freight

PE	$12,019,230	$12,500,000	$0	$0	$0	$0	**$12,500,000**
ROW	$3,620,689	$0	$4,200,000	$0	$0	$0	**$4,200,000**
Total Cost:	**$15,639,919**	**$12,500,000**	**$4,200,000**	**$0**	**$0**	**$0**	**$16,700,000**

Municipality: Coconut Creek, Pompano Beach **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI378	**E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7**						
Project Length: 1.75			**FM#:** 4533251		**Funding Source:** Federal		
Type of Work: FEASIBILITY STUDY			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$693,965	$0	$805,000	$0	$0	$0	**$805,000**
PE	$440,435	$0	$510,905	$0	$0	$0	**$510,905**
ROW	$5,661,069	$0	$0	$0	$9,114,321	$0	**$9,114,321**
CST	$5,661,069	$0	$0	$0	$9,114,321	$0	**$9,114,321**
Total Cost:	**$12,456,538**	**$0**	**$1,315,905**	**$0**	**$18,228,642**	**$0**	**$19,544,547**
Municipality: Davie			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI390	**I-595 EXPRESS LANES TOLL OPERATIONS**						
Project Length: 12.46			**FM#:** 4335791		**Funding Source:** State		
Type of Work: TOLL COLLECTION			**Additional Work Type**		**Program:** Highways & Freight		
Other	$988,164	$218,804	$902,220	$0	$0	$0	**$1,121,024**
Total Cost:	**$988,164**	**$218,804**	**$902,220**	**$0**	**$0**	**$0**	**$1,121,024**
Municipality: Davie, Dania Beach, Fort Lauderdale			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI002	**I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95**						
Project Length: 11.30			**FM#:** 4208098		**Funding Source:** State		
Type of Work: RESURFACING			**Additional Work Type**		**Program:** Highways & Freight		
CST	$72,398,202	$26,255,500	$54,696,934	$0	$0	$0	**$80,952,434**
Total Cost:	**$72,398,202**	**$26,255,500**	**$54,696,934**	**$0**	**$0**	**$0**	**$80,952,434**
Municipality: Dania Beach, Davie			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI393 **I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY** !

Project Length: 0.12 **FM#:** 4354111 **Funding Source:** State

Type of Work: TOLL COLLECTION **Additional Work Type** **Program:** Highways & Freight

Other	$5,333,402	$1,138,937	$4,916,394	$0	$0	$0	**$6,055,331**
Total Cost:	**$5,333,402**	**$1,138,937**	**$4,916,394**	**$0**	**$0**	**$0**	**$6,055,331**

Municipality: Various **Ownership:** State, County, Local **Project Sponsor:**

MTP ID: TI389 **I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY** ! ! ! ! !

Project Length: 25.33 **FM#:** 4249332 **Funding Source:** State

Type of Work: TOLL COLLECTION **Additional Work Type** **Program:** Highways & Freight

Other	$12,847,159	$2,720,047	$11,868,807	$0	$0	$0	**$14,588,854**
Total Cost:	**$12,847,159**	**$2,720,047**	**$11,868,807**	**$0**	**$0**	**$0**	**$14,588,854**

Municipality: Deerfield Beach, Pompano Beach, Oakland Park, Fort Lauderdale, Dania Beach Hollywood, Hallandale Beach, Pembroke Park **Ownership:** State **Project Sponsor:**

MTP ID: TI176 **MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS** ! ! ! ! !

Project Length: 4.75 **FM#:** 4441201 **Funding Source:** State

Type of Work: PRELIMINARY ENGINEERING **Additional Work Type** **Program:** Highways & Freight

PE	$995,189	$1,034,997	$0	$0	$0	$0	**$1,034,997**
CST	$7,775,322	$0	$9,019,375	$0	$0	$0	**$9,019,375**
Total Cost:	**$8,770,511**	**$1,034,997**	**$9,019,375**	**$0**	**$0**	**$0**	**$10,054,372**

Municipality: Fort Lauderdale **Ownership:** Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI305 **NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD**

Project Length: 1.99 **FM#:** 4455191 **Funding Source:** Federal

Type of Work: MEDIAN MODIFICATION **Additional Work Type** **Program:** Highways & Freight

CST	$1,607,860	$1,672,176	$0	$0	$0	$0	**$1,672,176**
Total Cost:	**$1,607,860**	**$1,672,176**	**$0**	**$0**	**$0**	**$0**	**$1,672,176**

Municipality: Fort Lauderdale **Ownership:** County **Project Sponsor:**

MTP ID: TI306 **NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD**

Project Length: 2.04 **FM#:** 4481061 **Funding Source:** Federal

Type of Work: MEDIAN MODIFICATION **Additional Work Type** **Program:** Highways & Freight

CST	$3,251,122	$0	$3,771,304	$0	$0	$0	**$3,771,304**
Total Cost:	**$3,251,122**	**$0**	**$3,771,304**	**$0**	**$0**	**$0**	**$3,771,304**

Municipality: Oakland Park, Fort Lauderdale **Ownership:** County **Project Sponsor:**

MTP ID: TI410 **PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52)**

Project Length: 0.00 **FM#:** 4172182 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$1,923,076	$2,000,000	$0	$0	$0	$0	**$2,000,000**
Total Cost:	**$1,923,076**	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

Municipality: Hollywood, Tribal Land, Davie **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI324 **PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)**

Project Length: 7.29 **FM#:** 4497091 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$3,879,310	$0	$4,500,000	$0	$0	$0	**$4,500,000**
Total Cost:	**$3,879,310**	**$0**	**$4,500,000**	**$0**	**$0**	**$0**	**$4,500,000**

Municipality: Davie, Hollywood, Pembroke Pines, Miramar **Ownership:** State **Project Sponsor:**

MTP ID: TI411 **PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77)**

Project Length: 5.50 **FM#:** 4477162 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$4,310,344	$0	$5,000,000	$0	$0	$0	**$5,000,000**
Total Cost:	**$4,310,344**	**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Municipality: Deerfield Beach, Coconut Creek **Ownership:** State **Project Sponsor:**

MTP ID: TI054 **PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE**

Project Length: 0.97 **FM#:** 4369801 **Funding Source:** Federal

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

ROW	$1,881,998	$1,204,581	$839,548	$0	$0	$0	**$2,044,129**
CST	$10,510,201	$0	$12,191,834	$0	$0	$0	**$12,191,834**
Total Cost:	**$12,392,199**	**$1,204,581**	**$13,031,382**	**$0**	**$0**	**$0**	**$14,235,963**

Municipality: Pembroke Pines **Ownership:** Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI069	**PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD**						
Project Length: 1.60			**FM#:** 4495092		**Funding Source:** Federal		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$14,754,477	$0	$17,115,195	$0	$0	$0	**$17,115,195**
Total Cost:	**$14,754,477**	**$0**	**$17,115,195**	**$0**	**$0**	**$0**	**$17,115,195**
Municipality: Tamarac			**Ownership:** County		**Project Sponsor:**		
MTP ID: TI068	**PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD**						
Project Length: 1.00			**FM#:** 4495091		**Funding Source:** Federal		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$12,391,203	$0	$14,373,796	$0	$0	$0	**$14,373,796**
Total Cost:	**$12,391,203**	**$0**	**$14,373,796**	**$0**	**$0**	**$0**	**$14,373,796**
Municipality: Tamarac			**Ownership:** County		**Project Sponsor:**		
MTP ID: TI377	**SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST**						
Project Length: 0.00			**FM#:** 4533241		**Funding Source:** Federal/State		
Type of Work: FEASIBILITY STUDY			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$693,965	$0	$805,000	$0	$0	$0	**$805,000**
Total Cost:	**$693,965**	**$0**	**$805,000**	**$0**	**$0**	**$0**	**$805,000**
Municipality: Hallandale Beach			**Ownership:** State, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI427	**SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS**						
Project Length: 0.01			**FM#:** 4521751		**Funding Source:** State		
Type of Work: PTO STUDIES			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$1,149,008	$0	$1,332,850	$0	$0	$0	**$1,332,850**
Total Cost:	**$1,149,008**	**$0**	**$1,332,850**	**$0**	**$0**	**$0**	**$1,332,850**
Municipality: Pompano Beach			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI174	**SR-5/US-1 @ SR-838/SUNRISE BOULEVARD**						
Project Length: 0.92			**FM#:** 4419551		**Funding Source:** State		
Type of Work: PD&E/EMO STUDY			**Additional Work Type**		**Program:** Highways & Freight		
PE	$1,948,184	$2,026,112	$0	$0	$0	$0	**$2,026,112**
CST	$19,439,122	$0	$0	$26,631,597	$0	$0	**$26,631,597**
Total Cost:	**$21,387,306**	**$2,026,112**	**$0**	**$26,631,597**	**$0**	**$0**	**$28,657,709**
Municipality: Fort Lauderdale			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI194	**SR-5/US-1 FROM SR-736/DAVIE BLVD TO LAS OLAS BLVD**						
Project Length: 0.79			**FM#:** 4480882		**Funding Source:** State		
Type of Work: PD&E/EMO STUDY			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$1,163,793	$0	$1,350,000	$0	$0	$0	**$1,350,000**
Total Cost:	**$1,163,793**	**$0**	**$1,350,000**	**$0**	**$0**	**$0**	**$1,350,000**
Municipality: Fort Lauderdale			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI001 **SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595**

Project Length: 0.74 **FM#:** 4435891 **Funding Source:** State

Type of Work: WIDEN/RESURFACE EXIST LANES **Additional Work Type** **Program:** Highways & Freight

ROW	$159,213	$165,582	$0	$0	$0	$0	**$165,582**
Other	$689,655	$0	$800,000	$0	$0	$0	**$800,000**
Total Cost:	**$848,868**	**$165,582**	**$800,000**	**$0**	**$0**	**$0**	**$965,582**

Municipality: Dania Beach, Hollywood, Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: TI185 **SR-7/US-441 @ SR-870/COMMERCIAL BLVD**

Project Length: 0.20 **FM#:** 4463801 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$2,301,061	$600,000	$2,000,000	$0	$0	$0	**$2,600,000**
PE	$5,100,000	$0	$0	$6,987,000	$0	$0	**$6,987,000**
ROW	$17,500,000	$0	$0	$0	$0	$36,049,999	**$36,049,999**
CST	$35,000,000	$0	$0	$0	$0	$72,099,998	**$72,099,998**
Total Cost:	**$59,901,061**	**$600,000**	**$2,000,000**	**$6,987,000**	**$0**	**$108,149,997**	**$117,736,997**

Municipality: Tamarac **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI269 **SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST**

Project Length: 2.44 **FM#:** 4481742 **Funding Source:** Federal

Type of Work: MISCELLANEOUS CONSTRUCTION **Additional Work Type** **Program:** Highways & Freight

CST	$148,706	$0	$172,500	$0	$0	$0	**$172,500**
Total Cost:	**$148,706**	**$0**	**$172,500**	**$0**	**$0**	**$0**	**$172,500**

Municipality: Pompano Beach **Ownership:** Local **Project Sponsor:**

MTP ID: TI062 **SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD**

Project Length: 1.07 **FM#:** 4493311 **Funding Source:** State

Type of Work: FEASIBILITY STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$344,826	$0	$400,000	$0	$0	$0	**$400,000**
PE	$525,861	$0	$610,000	$0	$0	$0	**$610,000**
Total Cost:	**$870,687**	**$0**	**$1,010,000**	**$0**	**$0**	**$0**	**$1,010,000**

Municipality: Oakland Park **Ownership:** State **Project Sponsor:**

MTP ID: TI161 **SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

Project Length: 0.01 **FM#:** 4311481 **Funding Source:** State

Type of Work: RIGHT OF WAY ACTIVITIES **Additional Work Type** **Program:** Highways & Freight

ROW	$110,245	$25,000	$100,000	$0	$0	$0	**$125,000**
Total Cost:	**$110,245**	**$25,000**	**$100,000**	**$0**	**$0**	**$0**	**$125,000**

Municipality: Deerfield Beach **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI268 **SR-811/DIXIE HWY NB RTL @ NE 48 STREET**

Project Length: 0.00 **FM#:** 4311483 **Funding Source:** State

Type of Work: RIGHT OF WAY ACTIVITIES **Additional Work Type** **Program:** Highways & Freight

ROW	$44,098	$10,000	$40,000	$0	$0	$0	**$50,000**
Total Cost:	**$44,098**	**$10,000**	**$40,000**	**$0**	**$0**	**$0**	**$50,000**

Municipality: Oakland Park **Ownership:** State **Project Sponsor:**

MTP ID: TI045 **SR-814/ATLANTIC BLVD AT LYONS ROAD**

Project Length: 0.85 **FM#:** 4475501 **Funding Source:** State

Type of Work: INTERSECTION IMPROVEMENT **Additional Work Type** **Program:** Highways & Freight

CST	$2,999,012	$0	$3,478,854	$0	$0	$0	**$3,478,854**
Total Cost:	**$2,999,012**	**$0**	**$3,478,854**	**$0**	**$0**	**$0**	**$3,478,854**

Municipality: Coconut Creek **Ownership:** State, County **Project Sponsor:**

MTP ID: TI215 **SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS**

Project Length: 0.02 **FM#:** 4531541 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$1,970,987	$705,000	$1,500,000	$0	$0	$0	**$2,205,000**
PE	$5,729,013	$0	$0	$0	$9,223,711	$0	**$9,223,711**
ROW	$17,500	$0	$0	$0	$0	$36,050,000	**$36,050,000**
CST	$35,000	$0	$0	$0	$0	$72,100,000	**$72,100,000**
Total Cost:	**$7,752,500**	**$705,000**	**$1,500,000**	**$0**	**$9,223,711**	**$108,150,000**	**$119,578,711**

Municipality: Lauderdale Lakes **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI043	**SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE**						
Project Length: 0.37			**FM#:** 4475461		**Funding Source:** Federal/State		
Type of Work: TRAFFIC SIGNALS			**Additional Work Type**		**Program:** Highways & Freight		
ROW	$388,790	$287,360	$130,482	$0	$0	$0	**$417,842**
CST	$2,444,140	$0	$2,835,204	$0	$0	$0	**$2,835,204**
Total Cost:	**$2,832,930**	**$287,360**	**$2,965,686**	**$0**	**$0**	**$0**	**$3,253,046**
Municipality: Oakland Park, Lauderdale Lakes			**Ownership:** State, County		**Project Sponsor:**		
MTP ID: TI204	**SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.**						
Project Length: 0.12			**FM#:** 4495621		**Funding Source:** State		
Type of Work: ADD LEFT TURN LANE(S)			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$64,655	$0	$75,000	$0	$0	$0	**$75,000**
PE	$339,654	$0	$394,000	$0	$0	$0	**$394,000**
ROW	$466,662	$0	$0	$0	$751,326	$0	**$751,326**
CST	$466,662	$0	$0	$0	$751,326	$0	**$751,326**
Total Cost:	**$1,337,633**	**$0**	**$469,000**	**$0**	**$1,502,652**	**$0**	**$1,971,652**
Municipality: Coral Springs			**Ownership:** State, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI038 **SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84**

Project Length: 0.53 **FM#:** 4456241 **Funding Source:** State

Type of Work: TRAFFIC OPS IMPROVEMENT **Additional Work Type** **Program:** Highways & Freight

CST	$8,683,681	$8,595,090	$486,239	$0	$0	$0	**$9,081,329**
Total Cost:	**$8,683,681**	**$8,595,090**	**$486,239**	**$0**	**$0**	**$0**	**$9,081,329**

Municipality: Davie **Ownership:** State **Project Sponsor:**

MTP ID: TI179 **SR-820/ PINES BLVD AT 196TH AVE**

Project Length: 0.04 **FM#:** 4449772 **Funding Source:** State

Type of Work: INTERSECTION IMPROVEMENT **Additional Work Type** **Program:** Highways & Freight

PE	$706,895	$0	$820,000	$0	$0	$0	**$820,000**
CST	$3,072,438	$0	$3,564,030	$0	$0	$0	**$3,564,030**
Total Cost:	**$3,779,333**	**$0**	**$4,384,030**	**$0**	**$0**	**$0**	**$4,384,030**

Municipality: Pembroke Pines **Ownership:** State **Project Sponsor:**

MTP ID: TI195 **SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A**

Project Length: 1.43 **FM#:** 4481322 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$1,163,793	$0	$1,350,000	$0	$0	$0	**$1,350,000**
Total Cost:	**$1,163,793**	**$0**	**$1,350,000**	**$0**	**$0**	**$0**	**$1,350,000**

Municipality: Hollywood **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI026 **SR-820/PINES BLVD. @ SR-823/FLAMINGO RD**

Project Length: 0.29 **FM#:** 4080462 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$1,411,802	$1,020,000	$500,000	$0	$0	$0	**$1,520,000**
PE	$2,701,395	$0	$3,133,618	$0	$0	$0	**$3,133,618**
Total Cost:	**$4,113,197**	**$1,020,000**	**$3,633,618**	**$0**	**$0**	**$0**	**$4,653,618**

Municipality: Pembroke Pines **Ownership:** State **Project Sponsor:**

MTP ID: TI193 **SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1**

Project Length: 0.42 **FM#:** 4479221 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$2,159,482	$0	$2,505,000	$0	$0	$0	**$2,505,000**
PE	$941,147	$0	$1,091,730	$0	$0	$0	**$1,091,730**
ROW	$38,332,475	$0	$0	$52,515,491	$0	$0	**$52,515,491**
CST	$4,277,940	$0	$0	$0	$6,887,483	$0	**$6,887,483**
Total Cost:	**$45,711,044**	**$0**	**$3,596,730**	**$52,515,491**	**$6,887,483**	**$0**	**$62,999,704**

Municipality: Dania Beach, Hollywood **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI029 **SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS**

Project Length: 0.12 **FM#:** 4456551 **Funding Source:** State

Type of Work: ADD TURN LANE(S) **Additional Work Type** **Program:** Highways & Freight

CST	$2,538,015	$0	$2,944,100	$0	$0	$0	**$2,944,100**
Total Cost:	**$2,538,015**	**$0**	**$2,944,100**	**$0**	**$0**	**$0**	**$2,944,100**

Municipality: Sunrise **Ownership:** State, Local **Project Sponsor:**

MTP ID: TI046 **SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1**

Project Length: 0.64 **FM#:** 4475521 **Funding Source:** State

Type of Work: TRAFFIC SIGNALS **Additional Work Type** **Program:** Highways & Freight

ROW	$136,537	$142,000	$0	$0	$0	$0	**$142,000**
CST	$910,393	$0	$1,056,056	$0	$0	$0	**$1,056,056**
Total Cost:	**$1,046,930**	**$142,000**	**$1,056,056**	**$0**	**$0**	**$0**	**$1,198,056**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI184	**SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE**						
Project Length: 1.63			**FM#:** 4463781		**Funding Source:** State		
Type of Work: PD&E/EMO STUDY			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$465,516	$0	$540,000	$0	$0	$0	**$540,000**
PE	$2,576,332	$0	$0	$3,529,575	$0	$0	**$3,529,575**
ROW	$11,710,602	$0	$0	$0	$18,854,069	$0	**$18,854,069**
CST	$11,710,602	$0	$0	$0	$18,854,069	$0	**$18,854,069**
Total Cost:	**$26,463,052**	**$0**	**$540,000**	**$3,529,575**	**$37,708,138**	**$0**	**$41,777,713**
Municipality: Deerfield Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI206	**SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE**						
Project Length: 0.14			**FM#:** 4495651		**Funding Source:** State		
Type of Work: ADD LEFT TURN LANE(S)			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$64,655	$0	$75,000	$0	$0	$0	**$75,000**
PE	$339,654	$0	$394,000	$0	$0	$0	**$394,000**
ROW	$1,673,325	$0	$0	$0	$2,694,053	$0	**$2,694,053**
CST	$1,673,325	$0	$0	$0	$2,694,053	$0	**$2,694,053**
Total Cost:	**$3,750,959**	**$0**	**$469,000**	**$0**	**$5,388,106**	**$0**	**$5,857,106**
Municipality: Hallandale Beach			**Ownership:** State, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI444 **SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR**

Project Length: 0.00 **FM#:** 4442012 **Funding Source:** State

Type of Work: PRELIMINARY ENGINEERING **Additional Work Type** **Program:** Highways & Freight

CST	$3,897,214	$2,260,000	$2,000,000	$0	$0	$0	**$4,260,000**
Total Cost:	**$3,897,214**	**$2,260,000**	**$2,000,000**	**$0**	**$0**	**$0**	**$4,260,000**

Municipality: Oakland Park **Ownership:** State **Project Sponsor:**

MTP ID: TI445 **SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR**

Project Length: 0.00 **FM#:** 4442013 **Funding Source:** State

Type of Work: PRELIMINARY ENGINEERING **Additional Work Type** **Program:** Highways & Freight

CST	$3,897,214	$2,260,000	$2,000,000	$0	$0	$0	**$4,260,000**
Total Cost:	**$3,897,214**	**$2,260,000**	**$2,000,000**	**$0**	**$0**	**$0**	**$4,260,000**

Municipality: Oakland Park **Ownership:** State **Project Sponsor:**

MTP ID: TI017 **SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95** ! ! ! ! !

Project Length: 2.15 **FM#:** 4398911 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

CST	$206,331,322	$212,736,785	$2,061,000	$0	$0	$0	**$214,797,785**
Other	$5,817,306	$6,050,000	$0	$0	$0	$0	**$6,050,000**
Total Cost:	**$212,148,628**	**$218,786,785**	**$2,061,000**	**$0**	**$0**	**$0**	**$220,847,785**

Municipality: Deerfield Beach **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI055 **SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW**

Project Length: 0.15 **FM#:** 4458911 **Funding Source:** State

Type of Work: FEASIBILITY STUDY **Additional Work Type** **Program:** Highways & Freight

PE	$411,426	$427,884	$0	$0	$0	$0	**$427,884**
Total Cost:	**$411,426**	**$427,884**	**$0**	**$0**	**$0**	**$0**	**$427,884**

Municipality: Fort Lauderdale, Lauderdale By The Sea **Ownership:** State **Project Sponsor:**

MTP ID: TI037 **SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE**

Project Length: 4.84 **FM#:** 4419442 **Funding Source:** State

Type of Work: TRAFFIC OPS IMPROVEMENT **Additional Work Type** **Program:** Highways & Freight

CST	$70,271	$73,082	$0	$0	$0	$0	**$73,082**
Total Cost:	**$70,271**	**$73,082**	**$0**	**$0**	**$0**	**$0**	**$73,082**

Municipality: Tamarac, Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: TI168 **SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP**

Project Length: 0.00 **FM#:** 4369581 **Funding Source:** State

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA **Additional Work Type** **Program:** Highways & Freight

ROW	$87,962	$91,481	$0	$0	$0	$0	**$91,481**
Other	$384,615	$400,000	$0	$0	$0	$0	**$400,000**
Total Cost:	**$472,577**	**$491,481**	**$0**	**$0**	**$0**	**$0**	**$491,481**

Municipality: Deerfield Beach, Pompano Beach **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI405 **SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.**

Project Length: 0.00 **FM#:** 4520691 **Funding Source:** State

Type of Work: FEASIBILITY STUDY **Additional Work Type** **Program:** Highways & Freight

Other	$1,512,931	$0	$1,755,000	$0	$0	$0	**$1,755,000**
Total Cost:	**$1,512,931**	**$0**	**$1,755,000**	**$0**	**$0**	**$0**	**$1,755,000**

Municipality: Deerfield Beach, Pompano Beach, Oakland Park, Fort Lauderdale, Dania Beach Hollywood, Hallandale Beach, Pembroke Park **Ownership:** State **Project Sponsor:**

MTP ID: TI274 **SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY**

Project Length: 0.00 **FM#:** 4534141 **Funding Source:** State

Type of Work: FEASIBILITY STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$1,293,103	$0	$1,500,000	$0	$0	$0	**$1,500,000**
PE	$5,172,413	$0	$6,000,000	$0	$0	$0	**$6,000,000**
Total Cost:	**$6,465,516**	**$0**	**$7,500,000**	**$0**	**$0**	**$0**	**$7,500,000**

Municipality: Weston **Ownership:** State **Project Sponsor:**

MTP ID: TI217 **SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD**

Project Length: 1.94 **FM#:** 4534312 **Funding Source:** State

Type of Work: PD&E/EMO STUDY **Additional Work Type** **Program:** Highways & Freight

PDE	$1,163,793	$0	$1,350,000	$0	$0	$0	**$1,350,000**
Total Cost:	**$1,163,793**	**$0**	**$1,350,000**	**$0**	**$0**	**$0**	**$1,350,000**

Municipality: Hollywood **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI225 **SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT** !

Project Length: 0.00 **FM#:** 4524671 **Funding Source:** State

Type of Work: TRAFFIC SIGNALS **Additional Work Type** **Program:** Highways & Freight

CST	$770,746	$801,577	$0	$0	$0	$0	**$801,577**
Total Cost:	**$770,746**	**$801,577**	**$0**	**$0**	**$0**	**$0**	**$801,577**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: TI363 **SW 130TH AVE FROM SW 8TH ST TO SR-84** ! !

Project Length: 0.47 **FM#:** 4463811 **Funding Source:** Federal

Type of Work: FEASIBILITY STUDY **Additional Work Type** Add Turn Lane **Program:** Highways & Freight

PDE	$431,034	$0	$500,000	$0	$0	$0	**$500,000**
PE	$655,172	$0	$760,000	$0	$0	$0	**$760,000**
CST	$5,394,800	$0	$0	$0	$8,685,628	$0	**$8,685,628**
Total Cost:	**$6,481,006**	**$0**	**$1,260,000**	**$0**	**$8,685,628**	**$0**	**$9,945,628**

Municipality: Davie **Ownership:** Local **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI367	**SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY**						
Project Length: 0.49			**FM#:** 4496431		**Funding Source:** Federal		
Type of Work: PD&E/EMO STUDY			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$1,724,137	$0	$2,000,000	$0	$0	$0	**$2,000,000**
PE	$1,108,153	$0	$1,285,457	$0	$0	$0	**$1,285,457**
CST	$7,309,787	$0	$0	$0	$11,768,757	$0	**$11,768,757**
Total Cost:	**$10,142,077**	**$0**	**$3,285,457**	**$0**	**$11,768,757**	**$0**	**$15,054,214**
Municipality: Miramar			**Ownership:** County, Local		**Project Sponsor:**		
MTP ID: TI309	**TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)**						
Project Length: 1.58			**FM#:** 4159274		**Funding Source:** State		
Type of Work: ADD AUXILIARY LANE(S)			**Additional Work Type**		**Program:** Highways & Freight		
CST	$45,387,017	$47,202,498	$0	$0	$0	$0	**$47,202,498**
Other	$96,153	$100,000	$0	$0	$0	$0	**$100,000**
Total Cost:	**$45,483,170**	**$47,302,498**	**$0**	**$0**	**$0**	**$0**	**$47,302,498**
Municipality: Deerfield Beach, Coconut Creek			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI319	**TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)**						
Project Length: 7.67			**FM#:** 4438824		**Funding Source:** State		
Type of Work: MISCELLANEOUS CONSTRUCTION			**Additional Work Type**		**Program:** Highways & Freight		
PE	$191,346	$199,000	$0	$0	$0	$0	**$199,000**
Total Cost:	**$191,346**	**$199,000**	**$0**	**$0**	**$0**	**$0**	**$199,000**
Municipality: Miramar			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI321 **TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51**

Project Length: 3.93 **FM#:** 4462231 **Funding Source:** State

Type of Work: ADD AUXILIARY LANE(S) **Additional Work Type** **Program:** Highways & Freight

CST	$145,062,680	$148,850,142	$2,247,551	$0	$0	$0	**$151,097,693**
Other	$6,034,482	$0	$7,000,000	$0	$0	$0	**$7,000,000**
Total Cost:	**$151,097,162**	**$148,850,142**	**$9,247,551**	**$0**	**$0**	**$0**	**$158,097,693**

Municipality: Hollywood, Pembroke Pines, Miramar **Ownership:** State **Project Sponsor:**

MTP ID: TI322 **TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54**

Project Length: 2.80 **FM#:** 4462241 **Funding Source:** State

Type of Work: ADD AUXILIARY LANE(S) **Additional Work Type** **Program:** Highways & Freight

CST	$110,917,601	$113,804,872	$1,728,214	$0	$0	$0	**$115,533,086**
Total Cost:	**$110,917,601**	**$113,804,872**	**$1,728,214**	**$0**	**$0**	**$0**	**$115,533,086**

Municipality: Davie, Hollywood **Ownership:** State **Project Sponsor:**

MTP ID: TI323 **TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)**

Project Length: 0.39 **FM#:** 4462242 **Funding Source:** State

Type of Work: INTERCHANGE IMPROVEMENT **Additional Work Type** **Program:** Highways & Freight

PE	$95,192	$99,000	$0	$0	$0	$0	**$99,000**
ROW	$2,401,551	$10,000	$2,774,646	$0	$0	$0	**$2,784,646**
CST	$12,011,381	$0	$13,933,202	$0	$0	$0	**$13,933,202**
Total Cost:	**$14,508,124**	**$109,000**	**$16,707,848**	**$0**	**$0**	**$0**	**$16,816,848**

Municipality: Davie **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI312	**WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)**						
Project Length: 3.02			**FM#:** 4354615		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$105,794,330	$0	$122,721,423	$0	$0	$0	**$122,721,423**
Other	$194,329	$99,000	$115,000	$0	$0	$0	**$214,000**
Total Cost:	**$105,988,659**	**$99,000**	**$122,836,423**	**$0**	**$0**	**$0**	**$122,935,423**
Municipality: Coral Springs, Parkland			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI310	**WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)**						
Project Length: 2.74			**FM#:** 4354611		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$25,862	$0	$30,000	$0	$0	$0	**$30,000**
Other	$2,155,172	$0	$2,500,000	$0	$0	$0	**$2,500,000**
Total Cost:	**$2,181,034**	**$0**	**$2,530,000**	**$0**	**$0**	**$0**	**$2,530,000**
Municipality: Coral Springs			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI315	**WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)**						
Project Length: 4.93			**FM#:** 4371556		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
PE	$865,384	$900,000	$0	$0	$0	$0	**$900,000**
ROW	$1,046,898	$957,575	$146,338	$0	$0	$0	**$1,103,913**
CST	$147,468,441	$10,290	$171,051,916	$0	$0	$0	**$171,062,206**
Other	$2,112,068	$0	$2,450,000	$0	$0	$0	**$2,450,000**
Total Cost:	**$151,492,791**	**$1,867,865**	**$173,648,254**	**$0**	**$0**	**$0**	**$175,516,119**
Municipality: Tamarac, Sunrise			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI311	**WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)**						
Project Length: 2.79			**FM#:** 4354614		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$112,930,992	$0	$130,999,953	$0	$0	$0	**$130,999,953**
Other	$523,738	$74,000	$525,000	$0	$0	$0	**$599,000**
Total Cost:	**$113,454,730**	**$74,000**	**$131,524,953**	**$0**	**$0**	**$0**	**$131,598,953**
Municipality: Coral Springs			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI318 **WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)**

Project Length: 3.82 **FM#:** 4372241 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

PE	$12,692,307	$13,200,000	$0	$0	$0	$0	**$13,200,000**
Other	$215,517	$0	$250,000	$0	$0	$0	**$250,000**
Total Cost:	**$12,907,824**	**$13,200,000**	**$250,000**	**$0**	**$0**	**$0**	**$13,450,000**

Municipality: Coral Springs, Coconut Creek, Deerfield Beach **Ownership:** State **Project Sponsor:**

MTP ID: TI314 **WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)**

Project Length: 1.09 **FM#:** 4371555 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

PE	$432,692	$450,000	$0	$0	$0	$0	**$450,000**
ROW	$6,116,483	$6,361,143	$0	$0	$0	$0	**$6,361,143**
CST	$126,793,958	$10,290	$147,069,516	$0	$0	$0	**$147,079,806**
Other	$2,181,696	$50,000	$2,475,000	$0	$0	$0	**$2,525,000**
Total Cost:	**$135,524,829**	**$6,871,433**	**$149,544,516**	**$0**	**$0**	**$0**	**$156,415,949**

Municipality: Sunrise **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI313	**WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)**						
Project Length: 6.10			**FM#:** 4371551		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
ROW	$19,007,275	$19,767,566	$0	$0	$0	$0	**$19,767,566**
CST	$364,375,509	$372,347,427	$7,365,000	$0	$0	$0	**$379,712,427**
Other	$6,594,826	$1,300,000	$6,200,000	$0	$0	$0	**$7,500,000**
Total Cost:	**$389,977,610**	**$393,414,993**	**$13,565,000**	**$0**	**$0**	**$0**	**$406,979,993**
Municipality: Sunrise			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI317	**WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS**						
Project Length: 0.30			**FM#:** 4233736		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$4,646,400	$0	$5,389,824	$0	$0	$0	**$5,389,824**
Total Cost:	**$4,646,400**	**$0**	**$5,389,824**	**$0**	**$0**	**$0**	**$5,389,824**
Municipality: Miramar			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI327	**WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERICIAL BLVD(MP 60-62)**						
Project Length: 2.01			**FM#:** 4520751		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
PE	$16,551,724	$0	$19,200,000	$0	$0	$0	**$19,200,000**
ROW	$21,551,724	$0	$25,000,000	$0	$0	$0	**$25,000,000**
Total Cost:	**$38,103,448**	**$0**	**$44,200,000**	**$0**	**$0**	**$0**	**$44,200,000**
Municipality: Tamarac, Lauderhill, Lauderdale Lakes			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: TI329	**WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)**						
Project Length: 3.57			**FM#:** 4520771		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
PE	$23,120,689	$0	$26,820,000	$0	$0	$0	**$26,820,000**
Total Cost:	**$23,120,689**	**$0**	**$26,820,000**	**$0**	**$0**	**$0**	**$26,820,000**
Municipality: Coconut Creek, Pompano Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI330	**WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)**						
Project Length: 0.87			**FM#:** 4520781		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
PE	$1,644,230	$1,710,000	$0	$0	$0	$0	**$1,710,000**
Total Cost:	**$1,644,230**	**$1,710,000**	**$0**	**$0**	**$0**	**$0**	**$1,710,000**
Municipality: Coconut Creek, Pompano Beach, Deerfield Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI328	**WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)**						
Project Length: 4.28			**FM#:** 4520761		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
PE	$11,948,275	$0	$13,860,000	$0	$0	$0	**$13,860,000**
ROW	$150,303	$0	$174,352	$0	$0	$0	**$174,352**
Total Cost:	**$12,098,578**	**$0**	**$14,034,352**	**$0**	**$0**	**$0**	**$14,034,352**
Municipality: Tamarac, North Lauderdale, Pompano Beach, Margate, Coconut Creek			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: TI326 **WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)**

Project Length: 5.10 **FM#:** 4520731 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

PE	$9,956,896	$0	$11,550,000	$0	$0	$0	**$11,550,000**
Total Cost:	**$9,956,896**	**$0**	**$11,550,000**	**$0**	**$0**	**$0**	**$11,550,000**

Municipality: Plantation, Lauderhill **Ownership:** State **Project Sponsor:**

MTP ID: TI331 **WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)**

Project Length: 3.16 **FM#:** 4521141 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

PE	$6,293,103	$0	$7,300,000	$0	$0	$0	**$7,300,000**
Total Cost:	**$6,293,103**	**$0**	**$7,300,000**	**$0**	**$0**	**$0**	**$7,300,000**

Municipality: Deerfield Beach, Coconut Creek **Ownership:** State **Project Sponsor:**

MTP ID: MG006 **Atlantic Blvd @ SR-7**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Grade Separation **Program:** Highways & Freight

Add dedicated right turn lanes to west bound Atlantic and south bound State Road 7. Provide dual left turn lanes for both north and south bound State Road 7. Add storage to intersection. Consider creating a depressed intersection.

Other	$250,000	$0	$290,000	$0	$0	$0	**$290,000**
Total Cost:	**$250,000**	**$0**	**$290,000**	**$0**	**$0**	**$0**	**$290,000**

Municipality: Margate **Ownership:** State, County **Project Sponsor:** Margate

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: BM136 **FEC from Broward/Miami-Dade County Line to FLL Airport**

Project Length: 6.94 **FM#:** 0 **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Grade Separation **Program:** Highways & Freight

Railroad Grade Separation Study

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Broward County, Hallandale Beach, Hollywood, Dania Beach **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: SI030 **Copans Rd. at SFRC**

Project Length: 0.00 **FM#:** SIS-3671 **Funding Source:** State

Type of Work: GRADE SEPARATION **Additional Work Type** **Program:** Highways & Freight

PDE	$1,242,236	$0	$0	$0	$2,000,000	$0	**$2,000,000**
PE	$2,523,786	$0	$0	$0	$0	$5,199,000	**$5,199,000**
ROW	$11,470,874	$0	$0	$0	$0	$23,630,000	**$23,630,000**
CST	$27,001,942	$0	$0	$0	$0	$55,624,000	**$55,624,000**
Total Cost:	**$42,238,838**	**$0**	**$0**	**$0**	**$2,000,000**	**$84,453,000**	**$86,453,000**

Municipality: Pompano Beach **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: BM117 **Countyline Rd/HEFT Extension from Turnpike to I-95**

Project Length: 0.00 **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** **Program:** Highways & Freight

Conduct multimodal feasibility study.

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Miramar, Pembroke Park, West Park **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: DB001 **Dania Beach Blvd from US-1 to A1A**

Project Length: 2.00 **FM#:** **Funding Source:** Federal/State

Type of Work: Feasibility Study **Additional Work Type** **Program:** Highways & Freight

Assess the vulnerability of Dania Beach Blvd looking at sea level rise adaptation.

Other	$250,000	$0	$290,000	$0	$0	$0	**$290,000**
Total Cost:	**$250,000**	**$0**	**$290,000**	**$0**	**$0**	**$0**	**$290,000**

Municipality: Hollywood, Dania Beach **Ownership:** State, County, Local **Project Sponsor:** Dania Beach

MTP ID: HB004 **Hallandale Beach Boulevard Corridor from I-95 to NE 8th Avenue**

Project Length: 2.10 **FM#:** **Funding Source:** Federal/State

Type of Work: Feasibility Study **Additional Work Type** Grade Separation **Program:** Highways & Freight

The two most deficient intersections along Hallandale Beach Boulevard are at Dixie Highway and NE/SE1st Avenue and at US-1. Hallandale Beach Boulevard is the only form of access to the beach, and one of only two connections west of I-95.

Other	$250,000	$0	$290,000	$0	$0	$0	**$290,000**
Total Cost:	**$250,000**	**$0**	**$290,000**	**$0**	**$0**	**$0**	**$290,000**

Municipality: Hallandale Beach, Pembroke Park **Ownership:** State, County, Local **Project Sponsor:** Hallandale Beach

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SI029	**I-595 at 136th Avenue**						
Project Length: 0.00			**FM#:** 4495601		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$970,874	$0	$0	$0	$0	$2,000,000	**$2,000,000**
PE	$3,093,689	$0	$0	$0	$0	$6,373,000	**$6,373,000**
Total Cost:	**$4,064,563**	**$0**	**$0**	**$0**	**$0**	**$8,373,000**	**$8,373,000**
Municipality: Davie			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI013	**I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441**						
Project Length: 0.87			**FM#:** 4456731		**Funding Source:** State		
Type of Work: INTERCHANGE - ADD LANES			**Additional Work Type**		**Program:** Highways & Freight		
PE	$6,731	$7,000	$0	$0	$0	$0	**$7,000**
CST	$5,045,656	$5,113,000	$150,000	$0	$0	$0	**$5,263,000**
Total Cost:	**$5,052,387**	**$5,120,000**	**$150,000**	**$0**	**$0**	**$0**	**$5,270,000**
Municipality: Davie			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI038	**I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95**						
Project Length: 9.81			**FM#:** 4208093		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
P3 Payout. I-595 Mega Project. corridor improvements including reversible managed lanes.							
Other	$1,285,505,039	$74,387,000	$419,980,000	$490,185,000	$396,062,000	$375,556,000	**$1,756,170,000**
Total Cost:	**$1,285,505,039**	**$74,387,000**	**$419,980,000**	**$490,185,000**	**$396,062,000**	**$375,556,000**	**$1,756,170,000**
Municipality: Davie, Dania Beach			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI025 **I-75 at SR 820/Pines Blvd. from N. of Miramar Pkwy. To N. of Pines Blvd.**

Project Length: 3.08 **FM#:** 4151521 **Funding Source:** State

Type of Work: MODIFY INTERCHANGE **Additional Work Type** **Program:** Highways & Freight

CST	$164,326,649	$0	$190,403,000	$255,000	$0	$0	**$190,658,000**
Total Cost:	**$164,326,649**	**$0**	**$190,403,000**	**$255,000**	**$0**	**$0**	**$190,658,000**

Municipality: Miramar, Pembroke Pines **Ownership:** State **Project Sponsor:**

MTP ID: SI010 **I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD**

Project Length: 4.19 **FM#:** 4327091 **Funding Source:** State

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA **Additional Work Type** **Program:** Highways & Freight

PE	$293,037	$8,000	$331,000	$0	$0	$0	**$339,000**
CST	$19,935,766	$0	$0	$27,312,000	$0	$0	**$27,312,000**
Total Cost:	**$20,228,803**	**$8,000**	**$331,000**	**$27,312,000**	**$0**	**$0**	**$27,651,000**

Municipality: Davie **Ownership:** State **Project Sponsor:**

MTP ID: SI015 **I-95 at CB from Miami-Dade/Broward County Line to SR 824/Pembroke Rd.**

Project Length: 1.53 **FM#:** 4369034 **Funding Source:** State

Type of Work: MODIFY INTERCHANGE **Additional Work Type** **Program:** Highways & Freight

ROW	$10,000,730	$0	$0	$13,701,000	$0	$0	**$13,701,000**
Total Cost:	**$10,000,730**	**$0**	**$0**	**$13,701,000**	**$0**	**$0**	**$13,701,000**

Municipality: Hallandale Beach **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SI016	**I-95 at CD from SR 824/Pembroke Rd. to N. of Johnston St.**						
Project Length: 1.54			**FM#:** 4369035		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
ROW	$13,089,586	$0	$225,000	$17,667,000	$0	$0	**$17,892,000**
Total Cost:	**$13,089,586**	**$0**	**$225,000**	**$17,667,000**	**$0**	**$0**	**$17,892,000**
Municipality: Hollywood			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI019	**I-95 at Commercial Blvd.**						
Project Length: 0.00			**FM#:** 4358084		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
ROW	$22,355,340	$0	$0	$0	$0	$46,052,000	**$46,052,000**
CST	$8,377,670	$0	$0	$0	$0	$17,258,000	**$17,258,000**
Total Cost:	**$30,733,010**	**$0**	**$0**	**$0**	**$0**	**$63,310,000**	**$63,310,000**
Municipality: Oakland Park			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI018	**I-95 at Hallandale Beach Blvd., Pembroke Rd., and Hollywood Blvd.**						
Project Length: 0.00			**FM#:** 4369032, 3,		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
ROW	$40,259,006	$0	$0	$0	$64,817,000	$0	**$64,817,000**
CST	$183,257,764	$0	$0	$0	$295,045,000	$0	**$295,045,000**
Total Cost:	**$223,516,770**	**$0**	**$0**	**$0**	**$359,862,000**	**$0**	**$359,862,000**
Municipality: Hallandale Beach, Hollywood			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SI026	**I-95 at Oakland Park Blvd.**						
Project Length: 3.35			**FM#:** 4391721		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$1,605,590	$0	$0	$0	$2,585,000	$0	**$2,585,000**
PE	$2,104,348	$0	$0	$0	$3,388,000	$0	**$3,388,000**
ROW	$6,644,720	$0	$0	$0	$10,698,000	$0	**$10,698,000**
CST	$43,553,883	$0	$0	$0	$0	$89,721,000	**$89,721,000**
Total Cost:	**$53,908,541**	**$0**	**$0**	**$0**	**$16,671,000**	**$89,721,000**	**$106,392,000**
Municipality: Oakland Park			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI021	**I-95 CD Rd. - from N. of SR 820/Hollywood Blvd. to N. of SR 818/Griffin Rd.**						
Project Length: 7.84			**FM#:** 4391706		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
PE	$7,306,569	$0	$0	$10,010,000	$0	$0	**$10,010,000**
Total Cost:	**$7,306,569**	**$0**	**$0**	**$10,010,000**	**$0**	**$0**	**$10,010,000**
Municipality: Hollywood, Dania Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI022	**I-95 from Miami-Dade/Broward County Line to N. of Griffin Rd.**						
Project Length: 10.03			**FM#:** 4391701		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
ROW	$62,730,657	$0	$0	$85,941,000	$0	$0	**$85,941,000**
Total Cost:	**$62,730,657**	**$0**	**$0**	**$85,941,000**	**$0**	**$0**	**$85,941,000**
Municipality: Broward County, Dania Beach, Hollywood, Hallandale Beach			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SI028	**I-95 from N. of Broward Blvd. to Sunrise Blvd.**						
Project Length: 1.00			**FM#:** 4480181		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
PDE	$970,874	$0	$0	$0	$0	$2,000,000	**$2,000,000**
PE	$2,309,223	$0	$0	$0	$0	$4,757,000	**$4,757,000**
ROW	$970,874	$0	$0	$0	$0	$2,000,000	**$2,000,000**
Total Cost:	**$4,250,971**	**$0**	**$0**	**$0**	**$0**	**$8,757,000**	**$8,757,000**
Municipality: Fort Lauderdale			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI023	**I-95 from N. of SR 822/Sheridan St. to N. of SR 848/Stirling Rd.**						
Project Length: 1.00			**FM#:** 4391704		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
PE	$5,846,715	$0	$0	$8,010,000	$0	$0	**$8,010,000**
Total Cost:	**$5,846,715**	**$0**	**$0**	**$8,010,000**	**$0**	**$0**	**$8,010,000**
Municipality: Hollywood, Dania Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI024	**I-95 from N. of SR 848/Stirling Rd. to N. of SR 818/Griffin Rd.**						
Project Length: 2.00			**FM#:** 4391705		**Funding Source:** State		
Type of Work: MODIFY INTERCHANGE			**Additional Work Type**		**Program:** Highways & Freight		
PE	$7,846,715	$0	$0	$10,750,000	$0	$0	**$10,750,000**
Total Cost:	**$7,846,715**	**$0**	**$0**	**$10,750,000**	**$0**	**$0**	**$10,750,000**
Municipality: Dania Beach, Broward County			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI020 **I-95 from N.of Commercial Blvd. to N. of Cypress Creek Rd.**

Project Length: 1.00 **FM#:** 4358087 **Funding Source:** State

Type of Work: MODIFY INTERCHANGE **Additional Work Type** **Program:** Highways & Freight

CST	$33,860,301	$38,775,000	$0	$594,000	$0	$0	**$39,369,000**
Total Cost:	**$33,860,301**	**$38,775,000**	**$0**	**$594,000**	**$0**	**$0**	**$39,369,000**

Municipality: Oakland Park **Ownership:** State **Project Sponsor:**

MTP ID: SI027 **I-95 from SR 84 to S. of Broward Blvd.**

Project Length: 2.27 **FM#:** SIS-3398 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

PDE	$1,456,311	$0	$0	$0	$0	$3,000,000	**$3,000,000**
PE	$16,274,757	$0	$0	$0	$0	$33,526,000	**$33,526,000**
Total Cost:	**$17,731,068**	**$0**	**$0**	**$0**	**$0**	**$36,526,000**	**$36,526,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: PL001 **Plantation Midtown Bridge from SW 17th Street to SR-84**

Project Length: 0.09 **FM#:** **Funding Source:** State

Type of Work: Bridge **Additional Work Type** **Program:** Highways & Freight

The City is proposing construction of a bridge that will span the North New River Canal. The bridge will be located between University Drive and Pine Island Road and will relieve traffic from both roadways.

CST	$10,397,770	$0	$0	$14,244,945	$0	$0	**$14,244,945**
Total Cost:	**$10,397,770**	**$0**	**$0**	**$14,244,945**	**$0**	**$0**	**$14,244,945**

Municipality: Plantation **Ownership:** Local **Project Sponsor:** Plantation

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: FL016 **NE 15th Ave over S Fork of Middle River Bridge**

Project Length: 0.03 **FM#:** **Funding Source:** Federal

Type of Work: Bridge **Additional Work Type** Bike Lane/Sidewalk **Program:** Highways & Freight

The reinforced concrete piles have spalls, delaminations and cracks with corrosion staining and/or exposed corroded reinforcing steel. Piles will require jackets with galvanic anodes. Concrete element repairs.

PE	$2,233,000	$0	$2,590,280	$0	$0	$0	**$2,590,280**
CST	$10,150,000	$0	$0	$13,905,500	$0	$0	**$13,905,500**
Total Cost:	**$12,383,000**	**$0**	**$2,590,280**	**$13,905,500**	**$0**	**$0**	**$16,495,780**

Municipality: Fort Lauderdale, Wilton Manors **Ownership:** Local **Project Sponsor:** Fort Lauderdale

MTP ID: BM138 **FEC from North of Sunrise Blvd to Broward/Palm Beach County Line**

Project Length: 11.03 **FM#:** 0 **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Grade Separation **Program:** Highways & Freight

Railroad Grade Separation Study

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Deerfield Beach, Pompano Beach, Fort Lauderdale, Oakland Park, Boca Raton **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM135 **Oakland Park Blvd @ Powerline Rd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** **Program:** Highways & Freight

Intersection Improvement.

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Oakland Park, Wilton Manors **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: FL015 **Old Dixie Highway over S Fork Middle River Bridge** !

Project Length: 0.03 **FM#:** **Funding Source:** Federal

Type of Work: Feasibility Study **Additional Work Type** Bridge **Program:** Highways & Freight

Structural repairs to the bridge including concrete repairs to elements in close proximity to the water. Addition of bike lanes and sidewalks on the bridge.

Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**

Municipality: Fort Lauderdale, Wilton Manors **Ownership:** Local **Project Sponsor:** Fort Lauderdale

MTP ID: DF016 **South Florida Rail Corridor @ Hillsboro Boulevard** ! ! !

Project Length: **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Grade Separation **Program:** Highways & Freight

Grade separation at Railroad crossing

Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**

Municipality: Deerfield Beach **Ownership:** State **Project Sponsor:** Deerfield Beach

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI031 **SR 814/Atlantic Blvd. at SFRC**

Project Length: 0.00 **FM#:** 4480151 **Funding Source:** State

Type of Work: GRADE SEPARATION **Additional Work Type** **Program:** Highways & Freight

PDE	$1,242,236	$0	$0	$0	$2,000,000	$0	**$2,000,000**
PE	$2,138,509	$0	$0	$0	$3,443,000	$0	**$3,443,000**
ROW	$1,641,748	$0	$0	$0	$0	$3,382,000	**$3,382,000**
CST	$39,343,689	$0	$0	$0	$0	$81,048,000	**$81,048,000**
Total Cost:	**$44,366,182**	**$0**	**$0**	**$0**	**$5,443,000**	**$84,430,000**	**$89,873,000**

Municipality: Pompano Beach **Ownership:** State **Project Sponsor:**

MTP ID: FD050 **SR 814/Atlantic Boulevard at South Florida Rail Corridor**

Project Length: 0.00 **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Grade Separation **Program:** Highways & Freight

Road/rail grade separation

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Pompano Beach **Ownership:** State **Project Sponsor:** FDOT SIS

MTP ID: SI017 **SR 824/Pembroke Rd. from Park Rd. to S. of 27th Ave.**

Project Length: 0.00 **FM#:** 4369036 **Funding Source:** State

Type of Work: MODIFY INTERCHANGE **Additional Work Type** **Program:** Highways & Freight

ROW	$15,442,720	$0	$141,000	$20,990,000	$0	$0	**$21,131,000**
Total Cost:	**$15,442,720**	**$0**	**$141,000**	**$20,990,000**	**$0**	**$0**	**$21,131,000**

Municipality: Hallandale Beach, Hollywood **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: FD048 **SR 834/Sample Road & Copans Road at South Florida Rail Corridor**

Project Length: 0.00 **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Grade Separation **Program:** Highways & Freight

Road/rail grade separation

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Deerfield Beach, Pompano Beach **Ownership:** State **Project Sponsor:** FDOT SIS

MTP ID: SI032 **SR 84 at FEC Railway**

Project Length: 0.00 **FM#:** SIS-3935 **Funding Source:** State

Type of Work: GRADE SEPARATION **Additional Work Type** **Program:** Highways & Freight

PDE	$2,912,621	$0	$0	$0	$0	$6,000,000	**$6,000,000**
Total Cost:	**$2,912,621**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**	**$6,000,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: SI014 **SR 869/SW 10th Street from Florida Turnpike/Sawgrass Expressway to W. of I-95**

Project Length: 2.15 **FM#:** 4398911 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

PE	$660,577	$687,000	$0	$0	$0	$0	**$687,000**
ROW	$10,588,462	$11,012,000	$0	$0	$0	$0	**$11,012,000**
CST	$226,761,340	$233,984,000	$2,061,000	$0	$0	$0	**$236,045,000**
Total Cost:	**$238,010,379**	**$245,683,000**	**$2,061,000**	**$0**	**$0**	**$0**	**$247,744,000**

Municipality: Deerfield Beach **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI033 **SR 870/Commercial Blvd. at FEC Railway**

Project Length: 0.00 **FM#:** SIS-3672 **Funding Source:** State

Type of Work: GRADE SEPARATION **Additional Work Type** **Program:** Highways & Freight

PDE	$1,863,354	$0	$0	$0	$3,000,000	$0	**$3,000,000**
Total Cost:	**$1,863,354**	**$0**	**$0**	**$0**	**$3,000,000**	**$0**	**$3,000,000**

Municipality: Oakland Park **Ownership:** State **Project Sponsor:**

MTP ID: BM094 **SR-84 @ FEC Railway**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Rail Crossing **Program:** Highways & Freight

Grade separation at Railroad Crossing

Other	$250,000	$0	$290,000	$0	$0	$0	**$290,000**
Total Cost:	**$250,000**	**$0**	**$290,000**	**$0**	**$0**	**$0**	**$290,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: SI001 **SR-9/I-95 @ SR-842/BROWARD BOULEVARD**

Project Length: 3.63 **FM#:** 4355131 **Funding Source:** State

Type of Work: INTERCHANGE - ADD LANES **Additional Work Type** **Program:** Highways & Freight

PE	$85,577	$89,000	$0	$0	$0	$0	**$89,000**
ROW	$7,849,602	$1,010,000	$7,979,000	$0	$0	$0	**$8,989,000**
CST	$199,361,636	$0	$0	$16,350,000	$301,758,000	$0	**$318,108,000**
Total Cost:	**$207,296,815**	**$1,099,000**	**$7,979,000**	**$16,350,000**	**$301,758,000**	**$0**	**$327,186,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI002 **SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT**

Project Length: 0.95 **FM#:** 4355141 **Funding Source:** State

Type of Work: INTERCHANGE - ADD LANES **Additional Work Type** **Program:** Highways & Freight

PE	$54,808	$57,000	$0	$0	$0	$0	**$57,000**
ROW	$2,187,566	$499,000	$1,981,000	$0	$0	$0	**$2,480,000**
CST	$46,085,080	$47,820,000	$121,000	$0	$0	$0	**$47,941,000**
Total Cost:	**$48,327,454**	**$48,376,000**	**$2,102,000**	**$0**	**$0**	**$0**	**$50,478,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: SI003 **SR-9/I-95 AT DAVIE BOULEVARD**

Project Length: 4.97 **FM#:** 4391711 **Funding Source:** State

Type of Work: INTERCHANGE - ADD LANES **Additional Work Type** **Program:** Highways & Freight

PDE	$1,613,282	$8,000	$0	$0	$2,585,000	$0	**$2,593,000**
PE	$2,121,589	$0	$20,000	$0	$3,388,000	$0	**$3,408,000**
ROW	$12,661,165	$0	$0	$0	$0	$26,082,000	**$26,082,000**
CST	$28,673,301	$0	$0	$0	$0	$59,067,000	**$59,067,000**
Total Cost:	**$45,069,337**	**$8,000**	**$20,000**	**$0**	**$5,973,000**	**$85,149,000**	**$91,150,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI004 **SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD**

Project Length: 0.48 **FM#:** 4358083 **Funding Source:** State

Type of Work: ADD LANES & RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

ROW	$4,300,672	$636,000	$3,221,000	$1,250,000	$0	$0	**$5,107,000**
CST	$22,605,839	$0	$0	$30,970,000	$0	$0	**$30,970,000**
Total Cost:	**$26,906,511**	**$636,000**	**$3,221,000**	**$32,220,000**	**$0**	**$0**	**$36,077,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: SI005 **SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD**

Project Length: 10.03 **FM#:** 4391701 **Funding Source:** State

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA **Additional Work Type** **Program:** Highways & Freight

PDE	$1,931,731	$2,009,000	$0	$0	$0	$0	**$2,009,000**
PE	$10,243,518	$0	$20,000	$0	$0	$0	**$20,000**
ROW	$87,402,427	$0	$0	$85,941	$0	$180,049,000	**$180,134,941**
Total Cost:	**$99,577,676**	**$2,009,000**	**$20,000**	**$85,941**	**$0**	**$180,049,000**	**$182,163,941**

Municipality: Broward County , Dania Beach, Hollywood, Pembroke Park **Ownership:** State **Project Sponsor:**

MTP ID: SI006 **SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST**

Project Length: 1.57 **FM#:** 4391703 **Funding Source:** State

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA **Additional Work Type** **Program:** Highways & Freight

PE	$6,905,172	$0	$8,010,000	$0	$0	$0	**$8,010,000**
Total Cost:	**$6,905,172**	**$0**	**$8,010,000**	**$0**	**$0**	**$0**	**$8,010,000**

Municipality: Hollywood **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI007 **SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD**

Project Length: 3.16 **FM#:** 4358082 **Funding Source:** State

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA **Additional Work Type** **Program:** Highways & Freight

ROW	$4,808	$5,000	$0	$0	$0	$0	**$5,000**
CST	$51,371,552	$0	$59,591,000	$0	$0	$0	**$59,591,000**
Total Cost:	**$51,376,360**	**$5,000**	**$59,591,000**	**$0**	**$0**	**$0**	**$59,596,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: SI008 **SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.**

Project Length: 5.09 **FM#:** 4369642 **Funding Source:** State

Type of Work: INTERCHANGE - ADD LANES **Additional Work Type** **Program:** Highways & Freight

PE	$1,081,731	$1,125,000	$0	$0	$0	$0	**$1,125,000**
CST	$302,904,609	$25,431,000	$323,004,000	$0	$0	$0	**$348,435,000**
Total Cost:	**$303,986,340**	**$26,556,000**	**$323,004,000**	**$0**	**$0**	**$0**	**$349,560,000**

Municipality: Deerfield Beach **Ownership:** State **Project Sponsor:**

MTP ID: SI009 **SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595**

Project Length: 0.37 **FM#:** 4417231 **Funding Source:** State

Type of Work: ADD LANES & REHABILITATE PVMNT **Additional Work Type** **Program:** Highways & Freight

PE	$60,577	$63,000	$0	$0	$0	$0	**$63,000**
CST	$3,598,011	$3,698,000	$49,000	$0	$0	$0	**$3,747,000**
Total Cost:	**$3,658,588**	**$3,761,000**	**$49,000**	**$0**	**$0**	**$0**	**$3,810,000**

Municipality: Broward County , Fort Lauderdale **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							
MTP ID: SI011	**SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD**						
Project Length: 2.79			**FM#:** 4215486		**Funding Source:** State		
Type of Work: ADD LANES & RECONSTRUCT			**Additional Work Type**		**Program:** Highways & Freight		
CST	$34,157,924	$35,145,000	$423,000	$0	$0	$0	**$35,568,000**
Total Cost:	**$34,157,924**	**$35,145,000**	**$423,000**	**$0**	**$0**	**$0**	**$35,568,000**
Municipality: Weston, Davie			**Ownership:** State		**Project Sponsor:**		
MTP ID: SI012	**SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST**						
Project Length: 1.96			**FM#:** 4215487		**Funding Source:** State		
Type of Work: ADD AUXILIARY LANE(S)			**Additional Work Type**		**Program:** Highways & Freight		
CST	$8,454,443	$8,772,000	$23,000	$0	$0	$0	**$8,795,000**
Total Cost:	**$8,454,443**	**$8,772,000**	**$23,000**	**$0**	**$0**	**$0**	**$8,795,000**
Municipality: Weston, Davie, Sunrise			**Ownership:** State		**Project Sponsor:**		
MTP ID: LH003	**Sunrise Blvd @ State Road 7**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Feasibility Study			**Additional Work Type**		**Program:** Highways & Freight		
Conduct multimodal feasibility study.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Lauderhill, Plantation			**Ownership:** State		**Project Sponsor:** Lauderhill		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI035 **US 27 from Krome Avenue (Miami-Dade County) to Broward/Palm Beach County Line**

Project Length: 27.63 **FM#:** 4480201 **Funding Source:** State

Type of Work: ADD LANES AND RECONSTRUCT **Additional Work Type** **Program:** Highways & Freight

Add Freight Capacity

PDE	$970,874	$0	$0	$0	$0	$2,000,000	**$2,000,000**
PE	$14,082,039	$0	$0	$0	$0	$29,009,000	**$29,009,000**
Total Cost:	**$15,052,913**	**$0**	**$0**	**$0**	**$0**	**$31,009,000**	**$31,009,000**

Municipality: Weston, Southweset Ranches, Pembroke Pines, Miramar **Ownership:** State **Project Sponsor:**

MTP ID: SI036 **US 27 from Krome Avenue (Miami-Dade County) to Evercane Rd. (Hendry County)**

Project Length: 27.63 **FM#:** SIS-3391 **Funding Source:** State

Type of Work: OTHER ITS **Additional Work Type** **Program:** Highways & Freight

Corridor Management, ITS

PE	$1,377,019	$0	$0	$0	$2,217,000	$0	**$2,217,000**
CST	$26,083,981	$0	$0	$0	$0	$53,733	**$53,733**
Total Cost:	**$27,461,000**	**$0**	**$0**	**$0**	**$2,217,000**	**$53,733**	**$2,270,733**

Municipality: Weston, Southweset Ranches, Pembroke Pines, Miramar **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: SI034 **US 27 from Pembroke Rd. to SW 26th St. (N. of Griffin Rd.)**

Project Length: 4.59 **FM#:** 4480191 **Funding Source:** State

Type of Work: INTERCHANGE - C/D SYSTEM **Additional Work Type** **Program:** Highways & Freight

Add Service-Frontage-Connector/Distributor System and New Interchanges

PDE	$1,456,311	$0	$0	$0	$0	$3,000,000	**$3,000,000**
PE	$8,502,427	$0	$0	$0	$0	$17,515,000	**$17,515,000**
Total Cost:	**$9,958,738**	**$0**	**$0**	**$0**	**$0**	**$20,515,000**	**$20,515,000**

Municipality: Southwest Ranches, Pembroke Pines **Ownership:** State **Project Sponsor:**

MTP ID: SI037 **US 27 Rail Study from HEFT n Miami-Dade to Hendry/Palm Beach County Line**

Project Length: 0.00 **FM#:** **Funding Source:** State

Type of Work: RAIL CAPACITY **Additional Work Type** **Program:** Highways & Freight

PDE	$4,611,650	$0	$0	$0	$0	$9,500,000	**$9,500,000**
PE	$10,591,748	$0	$0	$0	$0	$21,819,000	**$21,819,000**
ROW	$1,069,903	$0	$0	$0	$0	$2,204,000	**$2,204,000**
Total Cost:	**$16,273,301**	**$0**	**$0**	**$0**	**$0**	**$33,523,000**	**$33,523,000**

Municipality: Weston, Southweset Ranches, Pembroke Pines, Miramar **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Highways & Freight							

MTP ID: **BM120** **US-27 Rail Corridor**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** **Program:** Highways & Freight

Conduct study to explore the feasibility of freight and passenger rail along US-27.

Other	$1,000,000	$0	$0	$0	$1,610,000	$0	**$1,610,000**
Total Cost:	**$1,000,000**	**$0**	**$0**	**$0**	**$1,610,000**	**$0**	**$1,610,000**

Municipality: Broward County, Weston, Miramar, Southwest Ranches, Pembroke Pines **Ownership:** State **Project Sponsor:** Broward MPO

Total Program Revenues:	$1,507,746,420	$1,970,899,024	$852,665,741	$1,198,365,555	$1,323,799,288	**$6,853,476,028**
Total Program Cost:	$1,507,746,420	$1,967,461,777	$858,492,985	$1,194,794,117	$1,323,724,730	**$6,852,220,029**
Program Revenue Remaining:	$0	$3,437,247	($5,827,244)	$3,571,438	$74,558	**$1,255,999**

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Funding

Economic Development Program

Supporting investments in transit infrastructure and enhancing accessibility to existing and planned transit stops and stations.

Number of Projects:

46

Types of Projects:

Economic Development Project
Transit improvement
Rail

Total Funding: ***$1.4 Billion***

This Includes the Economic Development initiative, which seeks to improve the first/last mile safety between different modes of transportation and enhance the overall transit passenger experience.

Program:

Emphasis Areas:

Figure 7-9: 2050 Economic Development Plan

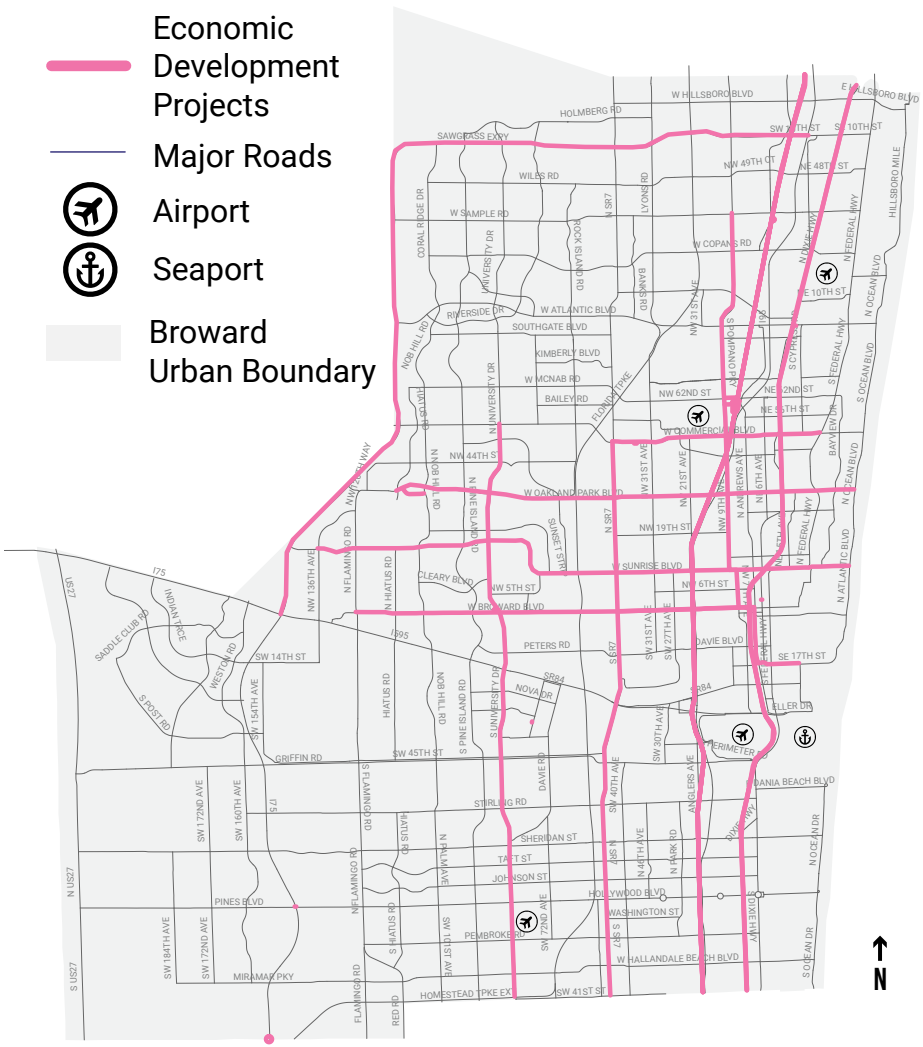

Table 7-6: 2050 Economic Development Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: TI153	**BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE**						
Project Length: 10.51			**FM#:** 4402621		**Funding Source:** State		
Type of Work: OPERATING FOR FIXED ROUTE			**Additional Work Type**		**Program:** Economic Development		
Other	$2,724,915	$0	$3,160,902	$0	$0	$0	**$3,160,902**
Total Cost:	**$2,724,915**	**$0**	**$3,160,902**	**$0**	**$0**	**$0**	**$3,160,902**
Municipality: Plantation, Fort Lauderdale, Lauderhill			**Ownership:** State, County		**Project Sponsor:**		
MTP ID: TI292	**BROWARD COMMUTER RAIL (BCR) SOUTH**						
Project Length: 8.99			**FM#:** 4522401		**Funding Source:** Federal		
Type of Work: URBAN CORRIDOR IMPROVEMENTS			**Additional Work Type**		**Program:** Economic Development		
Other	$261,739,356	$57,353,000	$239,647,000	$0	$0	$0	**$297,000,000**
Total Cost:	**$261,739,356**	**$57,353,000**	**$239,647,000**	**$0**	**$0**	**$0**	**$297,000,000**
Municipality: Various			**Ownership:** County		**Project Sponsor:**		
MTP ID: TI152	**BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE**						
Project Length: 0.05			**FM#:** 4071864		**Funding Source:** State		
Type of Work: OPERATING FOR FIXED ROUTE			**Additional Work Type**		**Program:** Economic Development		
Other	$106,567,697	$23,294,014	$97,636,746	$0	$0	$0	**$120,930,760**
Total Cost:	**$106,567,697**	**$23,294,014**	**$97,636,746**	**$0**	**$0**	**$0**	**$120,930,760**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: TI265	**DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION**						
Project Length: 0.03			**FM#:** 4133824		**Funding Source:** State		
Type of Work: COMMUTER TRANS. ASSISTANCE			**Additional Work Type**		**Program:** Economic Development		
Other	$440,980	$100,000	$400,000	$0	$0	$0	**$500,000**
Total Cost:	**$440,980**	**$100,000**	**$400,000**	**$0**	**$0**	**$0**	**$500,000**
Municipality: Fort Lauderdale			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI266	**I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE**						
Project Length: 0.01			**FM#:** 4239764		**Funding Source:** State		
Type of Work: OPERATING FOR FIXED ROUTE			**Additional Work Type**		**Program:** Economic Development		
Other	$16,524,525	$3,650,000	$15,097,296	$0	$0	$0	**$18,747,296**
Total Cost:	**$16,524,525**	**$3,650,000**	**$15,097,296**	**$0**	**$0**	**$0**	**$18,747,296**
Municipality: Plantation			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI387	**I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE**						
Project Length: 0.05			**FM#:** 4242194		**Funding Source:** State		
Type of Work: OPERATING FOR FIXED ROUTE			**Additional Work Type**		**Program:** Economic Development		
Other	$6,129,952	$3,756,000	$2,921,360	$0	$0	$0	**$6,677,360**
Total Cost:	**$6,129,952**	**$3,756,000**	**$2,921,360**	**$0**	**$0**	**$0**	**$6,677,360**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: TI388	**I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE**						
Project Length: 0.05			**FM#:** 4242195		**Funding Source:** State		
Type of Work: OPERATING FOR FIXED ROUTE			**Additional Work Type**		**Program:** Economic Development		
Other	$6,415,089	$0	$7,441,504	$0	$0	$0	**$7,441,504**
Total Cost:	**$6,415,089**	**$0**	**$7,441,504**	**$0**	**$0**	**$0**	**$7,441,504**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI413	**Josh Lee Blvd**						!
Project Length: 0.64			**FM#:** 2025001		**Funding Source:** Federal		
Type of Work: TRANSIT IMPROVEMENT			**Additional Work Type**		**Program:** Economic Development		
Other	$4,519,230	$4,700,000	$0	$0	$0	$0	**$4,700,000**
Total Cost:	**$4,519,230**	**$4,700,000**	**$0**	**$0**	**$0**	**$0**	**$4,700,000**
Municipality: Sunrise			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI290	**MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS**						
Project Length: 0.06			**FM#:** 4303331		**Funding Source:** Federal/State		
Type of Work: CAPITAL FOR FIXED ROUTE			**Additional Work Type**		**Program:** Economic Development		
Other	$14,993,368	$3,400,000	$13,600,000	$0	$0	$0	**$17,000,000**
Total Cost:	**$14,993,368**	**$3,400,000**	**$13,600,000**	**$0**	**$0**	**$0**	**$17,000,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: TI289	**MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS**						
Project Length: 0.06			**FM#:** 2350201		**Funding Source:** Federal/State		
Type of Work: CAPITAL FOR FIXED ROUTE			**Additional Work Type**		**Program:** Economic Development		
Other	$117,301,061	$26,600,000	$106,400,000	$0	$0	$0	**$133,000,000**
Total Cost:	**$117,301,061**	**$26,600,000**	**$106,400,000**	**$0**	**$0**	**$0**	**$133,000,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI291	**MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES**						!
Project Length: 0.05			**FM#:** 4356881		**Funding Source:** Federal/State		
Type of Work: RAIL REVENUE/OPERATIONA IMPR			**Additional Work Type**		**Program:** Economic Development		
Other	$2,332,893	$529,023	$2,116,092	$0	$0	$0	**$2,645,115**
Total Cost:	**$2,332,893**	**$529,023**	**$2,116,092**	**$0**	**$0**	**$0**	**$2,645,115**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI415	**MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS**						!
Project Length: 0.05			**FM#:** 2368542		**Funding Source:** Federal		
Type of Work: RAIL REVENUE/OPERATIONA IMPR			**Additional Work Type**		**Program:** Economic Development		
Other	$107,023,080	$24,269,294	$97,077,176	$0	$0	$0	**$121,346,470**
Total Cost:	**$107,023,080**	**$24,269,294**	**$97,077,176**	**$0**	**$0**	**$0**	**$121,346,470**
Municipality: Various			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: TI417	**MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR**						
Project Length: 0.05			**FM#:** 4336111		**Funding Source:** Federal		
Type of Work: RAIL REVENUE/OPERATIONA IMPR			**Additional Work Type**		**Program:** Economic Development		
Other	$119,304,280	$27,054,264	$108,217,056	$0	$0	$0	**$135,271,320**
Total Cost:	**$119,304,280**	**$27,054,264**	**$108,217,056**	**$0**	**$0**	**$0**	**$135,271,320**
Municipality: Various			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI428	**Rail Vehicle Replacement Grant**						
Project Length: 0.01			**FM#:** 4546011		**Funding Source:** Federal		
Type of Work: PURCHASE VEHICLES/EQUIPMENT			**Additional Work Type**		**Program:** Economic Development		
Other	$96,519,230	$100,380,000	$0	$0	$0	$0	**$100,380,000**
Total Cost:	**$96,519,230**	**$100,380,000**	**$0**	**$0**	**$0**	**$0**	**$100,380,000**
Municipality: Pompano Beach			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI267	**SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION**						
Project Length: 0.06			**FM#:** 4540431		**Funding Source:** State		
Type of Work: TRANSIT IMPROVEMENT			**Additional Work Type**		**Program:** Economic Development		
Other	$375,000	$390,000	$0	$0	$0	$0	**$390,000**
Total Cost:	**$375,000**	**$390,000**	**$0**	**$0**	**$0**	**$0**	**$390,000**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: TI420	**SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD**						
Project Length: 0.07			**FM#:** 4170315		**Funding Source:** Local		
Type of Work: RAIL CAPACITY PROJECT			**Additional Work Type**		**Program:** Economic Development		
PDE	$3,846,153	$4,000,000	$0	$0	$0	$0	**$4,000,000**
Total Cost:	**$3,846,153**	**$4,000,000**	**$0**	**$0**	**$0**	**$0**	**$4,000,000**
Municipality: Various			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI416	**SFRTA BLOCK GRANT FOR FEEDER BUS**						!
Project Length: 0.05			**FM#:** 4179831		**Funding Source:** State		
Type of Work: TRANSIT SERVICE DEMONSTRATION			**Additional Work Type**		**Program:** Economic Development		
Other	$21,447,434	$4,773,176	$19,555,098	$0	$0	$0	**$24,328,274**
Total Cost:	**$21,447,434**	**$4,773,176**	**$19,555,098**	**$0**	**$0**	**$0**	**$24,328,274**
Municipality: Various			**Ownership:** State		**Project Sponsor:**		
MTP ID: TI343	**SFRTA ROLLING STOCK SEFTC TRIP**						!
Project Length: 0.04			**FM#:** 4481021		**Funding Source:** State		
Type of Work: PURCHASE VEHICLES/EQUIPMENT			**Additional Work Type**		**Program:** Economic Development		
Other	$19,827,584	$13,000,000	$8,500,000	$0	$0	$0	**$21,500,000**
Total Cost:	**$19,827,584**	**$13,000,000**	**$8,500,000**	**$0**	**$0**	**$0**	**$21,500,000**
Municipality: Various			**Ownership:** State		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: TI419 **SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT**

Project Length: 24.94 **FM#:** 4170313 **Funding Source:** Local

Type of Work: RAIL CAPACITY PROJECT **Additional Work Type** **Program:** Economic Development

PDE	$3,653,846	$3,800,000	$0	$0	$0	$0	**$3,800,000**
Other	$48,076	$50,000	$0	$0	$0	$0	**$50,000**
Total Cost:	**$3,701,922**	**$3,850,000**	**$0**	**$0**	**$0**	**$0**	**$3,850,000**

Municipality: Deerfield Beach, Pompano Beach, Oakland Park, Fort Lauderdale, Dania Beach Hollywood, Hallandale Beach, Pembroke Park **Ownership:** Sate, County, Local **Project Sponsor:**

MTP ID: TI401 **SR-9/I-95 Economic Development Project AT CYPRESS CREEK**

Project Length: 0.88 **FM#:** 4358085 **Funding Source:** Federal/State

Type of Work: BIKE LANE/SIDEWALK **Additional Work Type** **Program:** Economic Development

CST	$15,440	$16,058	$0	$0	$0	$0	**$16,058**
Total Cost:	**$15,440**	**$16,058**	**$0**	**$0**	**$0**	**$0**	**$16,058**

Municipality: Fort Lauderdale **Ownership:** State, County, Local **Project Sponsor:**

MTP ID: TI392 **SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI**

Project Length: 0.50 **FM#:** 4307639 **Funding Source:** State

Type of Work: OPERATING FOR FIXED ROUTE **Additional Work Type** **Program:** Economic Development

Other	$5,642,006	$0	$6,544,727	$0	$0	$0	**$6,544,727**
Total Cost:	**$5,642,006**	**$0**	**$6,544,727**	**$0**	**$0**	**$0**	**$6,544,727**

Municipality: Miramar **Ownership:** State **Project Sponsor:**

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
MTP ID: TI414	**TOWN OF DAVIE COMMUTER ASSISTANCE**						
Project Length: 0.03			**FM#:** 2346374		**Funding Source:** Federal		
Type of Work: COMMUTER TRANS. ASSISTANCE			**Additional Work Type**		**Program:** Economic Development		
Other	$220,490	$50,000	$200,000	$0	$0	$0	**$250,000**
Total Cost:	**$220,490**	**$50,000**	**$200,000**	**$0**	**$0**	**$0**	**$250,000**
Municipality: Davie			**Ownership:** Local		**Project Sponsor:**		
MTP ID: TI451	**TRANSPORTATION DISADVANTAGE PLANNING**						
Project Length: 0.01			**FM#:** 4320291		**Funding Source:** State		
Type of Work: TD COMMISSION - CAPITAL			**Additional Work Type**		**Program:** Economic Development		
Other	$280,786	$63,673	$254,692	$0	$0	$0	**$318,365**
Total Cost:	**$280,786**	**$63,673**	**$254,692**	**$0**	**$0**	**$0**	**$318,365**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		
MTP ID: TI450	**TRANSPORTATION DISADVANTAGE TRIP EQUIPMENT**						
Project Length: 0.06			**FM#:** 4320271		**Funding Source:** State		
Type of Work: TD COMMISSION - CAPITAL			**Additional Work Type**		**Program:** Economic Development		
Other	$25,001,442	$5,669,500	$22,678,000	$0	$0	$0	**$28,347,500**
Total Cost:	**$25,001,442**	**$5,669,500**	**$22,678,000**	**$0**	**$0**	**$0**	**$28,347,500**
Municipality: Various			**Ownership:** State, County, Local		**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: BM087 **Broward Blvd LRT Economic Development Project**

Project Length: 3.60 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along Broward Blvd from NW 1st Ave to SR-7

Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**

Municipality: Broward County, Hallandale Beach, Hollywood, Dania Beach **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: BM085 **Broward Commuter Rail North Economic Development Project**

Project Length: 15.80 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along Broward Commuter Rail North from Davie Blvd to Hillsboro Blvd

Other	$250,000	$0	$0	$0	$0	$515,000	**$515,000**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$515,000**	**$515,000**

Municipality: Wilton Manors, Deerfield Beach, Pompano Beach, Fort Lauderdale, Oakland Park, Boca Raton **Ownership:** County, Local **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: BM084 **Broward Commuter Rail South Economic Development Project**

Project Length: 11.50 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Economic Development enhancements for first/last Mile connections to existing and future transit facilities along Broward Commuter Rail South.

PE	$1,600,000	$0	$1,856,000	$0	$0	$0	**$1,856,000**
CST	$8,000,000	$0	$0	$10,960,000	$0	$0	**$10,960,000**
Total Cost:	**$9,600,000**	**$0**	**$1,856,000**	**$10,960,000**	**$0**	**$0**	**$12,816,000**

Municipality: Broward County, Hallandale Beach, Hollywood, Aventura, Dania Beach, Fort Lauderdale **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: BM188 **Capital Investment for Future Economic Development Project**

Project Length: 0.00 **FM#:** 0 **Funding Source:** Federal/State

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Capital investment funding for future Economic Development to compliment BCT PREMO investments.

PE	$1,326,773	$0	$1,539,057	$0	$0	$0	**$1,539,057**
CST	$26,535,462	$0	$0	$36,353,583	$0	$0	**$36,353,583**
Total Cost:	**$27,862,235**	**$0**	**$1,539,057**	**$36,353,583**	**$0**	**$0**	**$37,892,640**

Municipality: TBD **Ownership:** State, County, Local **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: BM078 **Commercial Blvd BRT Economic Development Project** ! ! ! ! !

Project Length: 5.60 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along Commercial Blvd from US-1 to SR-7.

Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**

Municipality: Tamarac, Fort Lauderdale, Oakland Park **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: BM093 **Cypress Creek Economic Development Project Phase 2** !

Project Length: **FM#:** **Funding Source:** State

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Economic Development enhancements for first/last Mile connections to existing and future transit facilities.

Other	$250,000	$0	$0	$0	$0	$515,000	**$515,000**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$515,000**	**$515,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM086 **Downtown Connection LRT Economic Development Project** ! ! ! ! !

Project Length: 1.50 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along Andrews Ave from 17th St to Broward Blvd

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Fort Lauderdale **Ownership:** County, Local **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
							Economic Development

MTP ID: BM187 **Electrification of the SFRC**

Project Length: 0.00 **FM#:** 0 **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** Rail **Program:** Economic Development

Study to evaluate the feasibility of electrifying the South Florida Rail Corridor. Regional study, needs SEFTC coordination.

Other	$350,000	$0	$406,000	$0	$0	$0	**$406,000**
Total Cost:	**$350,000**	**$0**	**$406,000**	**$0**	**$0**	**$0**	**$406,000**

Municipality: Various **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: SF003 **Fiber Installation along the SFRC Corridor (Broward)** ! ! ! ! !

Project Length: 11.50 **FM#:** **Funding Source:** State

Type of Work: Rail **Additional Work Type** TSM&O **Program:** Economic Development

Communication Fiber Installation

PE	$662,172	$0	$0	$907,176	$0	$0	**$907,176**
CST	$13,243,448	$0	$0	$0	$21,321,951	$0	**$21,321,951**
Total Cost:	**$13,905,620**	**$0**	**$0**	**$907,176**	**$21,321,951**	**$0**	**$22,229,127**

Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park **Ownership:** State **Project Sponsor:** SFRTA

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: SF005 **New Automated Fare Collection System (AFCS) (Broward)** ! ! ! ! !

Project Length: 0.00 **FM#:** **Funding Source:** State

Type of Work: Transit Improvement **Additional Work Type** Transit Improvement **Program:** Economic Development

AFCS

PE	$1,364,671	$0	$0	$0	$2,197,120	$0	**$2,197,120**
CST	$27,293,422	$0	$0	$0	$43,942,410	$0	**$43,942,410**
Total Cost:	**$28,658,093**	**$0**	**$0**	**$0**	**$46,139,530**	**$0**	**$46,139,530**

Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton **Ownership:** State **Project Sponsor:** SFRTA

MTP ID: BM116 **Oakland Park Blvd @ SFRC Tri-Rail Station** ! !

Project Length: 0.00 **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** **Program:** Economic Development

Study the feasibility of adding a Tri-Rail Station on Oakland Park Blvd @ SFRC.

Other	$350,000	$0	$0	$0	$0	$721,000	**$721,000**
Total Cost:	**$350,000**	**$0**	**$0**	**$0**	**$0**	**$721,000**	**$721,000**

Municipality: Oakland Park **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: BM079 **Oakland Park Blvd BRT Economic Development Project**

Project Length: 14.00 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Economic Development enhancements for first/last Mile connections to existing and future transit facilities along Oakland Park Blvd from A1A to Sawgrass Mills Mall

PE	$1,600,000	$0	$1,856,000	$0	$0	$0	**$1,856,000**
CST	$8,000,000	$0	$0	$10,960,000	$0	$0	**$10,960,000**
Total Cost:	**$9,600,000**	**$0**	**$1,856,000**	**$10,960,000**	**$0**	**$0**	**$12,816,000**

Municipality: Sunrise, Lauderdale Lakes, Wilton Manors, Lauderhill, Fort Lauderdale, Oakland Park **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: FD020 **Pines Blvd at I-75**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Park and Ride Lots **Additional Work Type** **Program:** Economic Development

To provide PNR for the I-75 Express Bus

PE	$750,000	$0	$870,000	$0	$0	$0	**$870,000**
CST	$15,000,000	$0	$0	$20,550,000	$0	$0	**$20,550,000**
Total Cost:	**$15,750,000**	**$0**	**$870,000**	**$20,550,000**	**$0**	**$0**	**$21,420,000**

Municipality: Pembroke Pines **Ownership:** State **Project Sponsor:** FDOT Modal

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: BM081 **Powerline Rd BRT Economic Development Project**

Project Length: 9.60 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along Powerline Rd from Sunrise Blvd to Sample Rd

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Wilton Manors, Pompano Beach, Fort Lauderdale, Oakland Park **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: BM134 **Race Track Rd @ SFRC Tri-Rail Station**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Feasibility Study **Additional Work Type** **Program:** Economic Development

Study the feasibility of adding a Tri-Rail Station on Race Track Rd @ SFRC.

Other	$350,000	$0	$0	$0	$0	$721,000	**$721,000**
Total Cost:	**$350,000**	**$0**	**$0**	**$0**	**$0**	**$721,000**	**$721,000**

Municipality: Pompano Beach **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: SF008 **Safety and Security Cameras at Broward Tri-Rail Stations**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Safety Project **Additional Work Type** Transit Improvement **Program:** Economic Development

Safety and Security Camera

PE	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
CST	$5,000,000	$0	$0	$0	$8,050,000	$0	**$8,050,000**
Total Cost:	**$5,250,000**	**$0**	**$0**	**$342,500**	**$8,050,000**	**$0**	**$8,392,500**

Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton **Ownership:** State **Project Sponsor:** SFRTA

MTP ID: SF007 **SFRC Wood Tie Conversion to Concrete in Broward County**

Project Length: 11.50 **FM#:** **Funding Source:** State

Type of Work: Rail **Additional Work Type** **Program:** Economic Development

Convert Wood Ties to Concrete on the SFRC

PE	$2,958,165	$0	$0	$0	$4,762,646	$0	**$4,762,646**
CST	$59,163,303	$0	$0	$0	$0	$121,876,401	**$121,876,401**
Total Cost:	**$62,121,468**	**$0**	**$0**	**$0**	**$4,762,646**	**$121,876,401**	**$126,639,047**

Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton **Ownership:** State **Project Sponsor:** SFRTA

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: SF004 **Signal Safety Capital Improvements for SFRC (Broward)**

Project Length: 0.00 **FM#:** **Funding Source:** State

Type of Work: Railroad Crossing **Additional Work Type** Safety Project **Program:** Economic Development

Signal System Capital Improvements

PE	$1,461,672	$0	$0	$0	$2,353,292	$0	**$2,353,292**
CST	$29,233,431	$0	$0	$0	$0	$60,220,866	**$60,220,866**
Total Cost:	**$30,695,103**	**$0**	**$0**	**$0**	**$2,353,292**	**$60,220,866**	**$62,574,158**

Municipality: Broward County, Hollywood, Deerfield Beach, Pembroke Park, Pompano Beach, Dania Beach, Fort Lauderdale, Oakland Park, Boca Raton **Ownership:** State **Project Sponsor:** SFRTA

MTP ID: BM082 **SR-7 BRT Economic Development Project**

Project Length: 14.00 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along SR-7 from Miramar Parkway to Commericial Blvd

Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**

Municipality: Broward County, Tamarac, West Park, Lauderdale Lakes, Lauderhill, Hollywood, Davie, Fort Lauderdale, Plantation **Ownership:** County, Local **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							

MTP ID: BM080 **Sunrise Blvd BRT Economic Development Project**

Project Length: 14.30 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along Sunrise Blvd from A1A to Sawgrass Mills Mall

Other	$250,000	$0	$0	$0	$0	$515,000	**$515,000**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$515,000**	**$515,000**

Municipality: Broward County, Sunrise, Lauderhill, Fort Lauderdale, Plantation **Ownership:** County, Local **Project Sponsor:** Broward MPO

MTP ID: FD023 **SW 10th Street Connector Civic Center and Downtown Miami**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Transit Improvement **Additional Work Type** **Program:** Economic Development

Sawgrass Expressway Express Bus – New Passenger Service (bus purchases) for Civic Center and Downtown Miami

Other	$3,792,000	$0	$0	$0	$6,105,120	$0	**$6,105,120**
Total Cost:	**$3,792,000**	**$0**	**$0**	**$0**	**$6,105,120**	**$0**	**$6,105,120**

Municipality: Broward County, Sunrise, Tamarac, Coconut Creek, Coral Springs, Deerfield Beach, Parkland, Davie **Ownership:** State **Project Sponsor:** FDOT Modal

MTP ID: BM083 **University Dr BRT Economic Development Project**

Project Length: 14.90 **FM#:** **Funding Source:** Federal

Type of Work: Economic Development Project **Additional Work Type** **Program:** Economic Development

Planning phase for Economic Development enhancements along University Drive from Miramar Parkway to Commericial Blvd

Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**

Municipality: Sunrise, Tamarac, Lauderhill, Cooper City, Miramar, Davie, Pembroke Pines, Plantation **Ownership:** County, Local **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Economic Development							
Total Program Revenues:		$306,898,002	$761,758,983	$85,696,508	$90,020,308	$185,279,528	**$1,429,653,329**
Total Program Cost:		$306,898,002	$757,974,706	$81,100,759	$89,940,039	$185,084,267	**$1,420,997,773**
Program Revenue Remaining:		$0	$3,784,277	$4,595,749	$80,269	$195,261	**$8,655,556**

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Funding

Infrastructure Hardening Program

Infrastructure Hardening projects to mitigate weather extremes effects on the identified MTP roadway susceptibility network.

Number of Projects:

50

Types of Projects:

Infrastructure Hardening Corridor Studies
Mast-arm conversion

Total Funding: ***$44 Million***

This program includes funding for both Infrastructure Hardening corridor feasibility studies and mast-arm conversion projects.

Program:

Emphasis Areas:

Figure 7-10: 2050 Infrastructure Hardening Plan

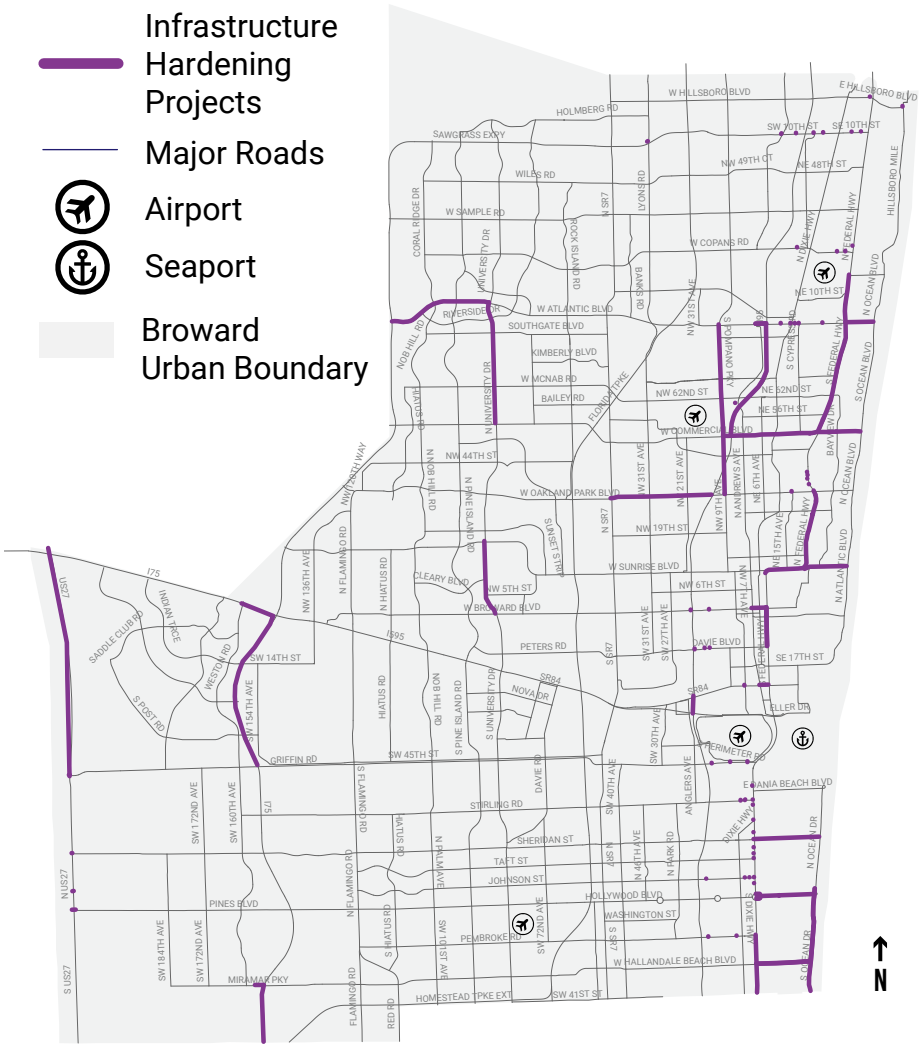

Table 7-7: 2050 Infrastructure Hardening Plan

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: TI383	**SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD**						
Project Length: 0.23		**FM#:** 4534271			**Funding Source:** State		
Type of Work: TRANSPORTATION PLANNING		**Additional Work Type**			**Program:** Infrastructure Hardening		
Other	$129,310	$0	$150,000	$0	$0	$0	**$150,000**
Total Cost:	**$129,310**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**
Municipality: Fort Lauderdale		**Ownership:** State			**Project Sponsor:**		
MTP ID: TI384	**SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD**						
Project Length: 0.76		**FM#:** 4534291			**Funding Source:** State		
Type of Work: TRANSPORTATION PLANNING		**Additional Work Type**			**Program:** Infrastructure Hardening		
Other	$129,310	$0	$150,000	$0	$0	$0	**$150,000**
Total Cost:	**$129,310**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**
Municipality: Hallandale Beach		**Ownership:** State			**Project Sponsor:**		
MTP ID: TI385	**SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A**						
Project Length: 1.43		**FM#:** 4534301			**Funding Source:** State		
Type of Work: TRANSPORTATION PLANNING		**Additional Work Type**			**Program:** Infrastructure Hardening		
Other	$129,310	$0	$150,000	$0	$0	$0	**$150,000**
Total Cost:	**$129,310**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**
Municipality: Hallandale Beach		**Ownership:** State			**Project Sponsor:**		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: TI386 **SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD**

Project Length: 1.95 **FM#:** 4534311 **Funding Source:** State

Type of Work: TRANSPORTATION PLANNING **Additional Work Type** **Program:** Infrastructure Hardening

Other	$144,230	$150,000	$0	$0	$0	$0	**$150,000**
Total Cost:	**$144,230**	**$150,000**	**$0**	**$0**	**$0**	**$0**	**$150,000**

Municipality: Hollywood **Ownership:** State **Project Sponsor:**

MTP ID: TI364 **US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD**

Project Length: 0.00 **FM#:** 4480881 **Funding Source:** State

Type of Work: TRANSPORTATION PLANNING **Additional Work Type** **Program:** Infrastructure Hardening

Other	$129,310	$0	$150,000	$0	$0	$0	**$150,000**
Total Cost:	**$129,310**	**$0**	**$150,000**	**$0**	**$0**	**$0**	**$150,000**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:**

MTP ID: BM161 **I-75 from Broward/Miami-Dade County Line to Miramar Pkwy**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Infrastructure Hardening Study **Additional Work Type** **Program:** Infrastructure Hardening

Conduct study to determine infrastructure hardening improvements.

Other	$250,000	$0	$0	$0	$0	$515,000	**$515,000**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$515,000**	**$515,000**

Municipality: Miramar **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM162	**I-75 from Griffin Rd to West of Weston Rd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$0	$515,000	**$515,000**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$0**	**$515,000**	**$515,000**
Municipality: Davie, Sunrise, Weston		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM159	**I-95 from Commercial Blvd to Atlantic Blvd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Oakland Park, Pompano Beach		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM160	**I-95 from I-595 to SR-84**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Fort Lauderdale		**Ownership:** State			**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM165 **Mast-Arm Conversion Atlantic Blvd**

Project Length: 0.00 **FM#:** **Funding Source:** Federal

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ S Cypress Rd, NE/SW 1st Ave, NE/SE 11th Ave, and Dixie Highway

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$326,190	$0	$0	**$326,190**
CST	$476,190	$0	$0	$652,380	$0	$0	**$652,380**
Total Cost:	**$819,047**	**$0**	**$0**	**$1,122,094**	**$0**	**$0**	**$1,122,094**

Municipality: Pompano Beach **Ownership:** Local **Project Sponsor:** Broward MPO

MTP ID: BM170 **Mast-Arm Conversion Atlantic Blvd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ NW 6th Ave

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$0	$383,333	$0	**$383,333**
CST	$476,190	$0	$0	$0	$766,666	$0	**$766,666**
Total Cost:	**$819,047**	**$0**	**$0**	**$143,524**	**$1,149,999**	**$0**	**$1,293,523**

Municipality: Pompano Beach **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM171 **Mast-Arm Conversion Broward Blvd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ I-95 Interchange, and NW 15th Ave

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$0	$383,333	$0	**$383,333**
CST	$476,190	$0	$0	$0	$766,666	$0	**$766,666**
Total Cost:	**$819,047**	**$0**	**$0**	**$143,524**	**$1,149,999**	**$0**	**$1,293,523**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM172 **Mast-Arm Conversion Commercial Blvd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ Bayview Dr, and NE 20th Ave.

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$0	$383,333	$0	**$383,333**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$143,524**	**$383,333**	**$980,951**	**$1,507,808**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM168 **Mast-Arm Conversion Copans Rd**

Project Length: 0.00 **FM#:** **Funding Source:** Federal

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ NE 15th Ter, N Cypress Rd, NE 12th Ter.

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$326,190	$0	$0	**$326,190**
CST	$476,190	$0	$0	$0	$766,666	$0	**$766,666**
Total Cost:	**$819,047**	**$0**	**$0**	**$469,714**	**$766,666**	**$0**	**$1,236,380**

Municipality: Pompano Beach **Ownership:** County **Project Sponsor:** Broward MPO

MTP ID: BM173 **Mast-Arm Conversion Davie Blvd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ I-95 Interchange, SW 17th Ave, and SW 15th Ave.

PE	$104,762	$0	$0	$0	$168,667	$0	**$168,667**
ROW	$238,095	$0	$0	$0	$383,333	$0	**$383,333**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$552,000**	**$980,951**	**$1,532,951**

Municipality: Fort Lauderdale **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM175 **Mast-Arm Conversion Griffin Rd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ NW 10th St, Perimiter Rd, and Old Griffin Rd.

PE	$104,762	$0	$0	$0	$168,667	$0	**$168,667**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$168,667**	**$1,471,427**	**$1,640,094**

Municipality: Dania Beach **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM176 **Mast-Arm Conversion Hillsboro Blvd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ SE 9 Ave.

PE	$104,762	$0	$0	$0	$168,667	$0	**$168,667**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$168,667**	**$1,471,427**	**$1,640,094**

Municipality: Deerfield Beach **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM177 **Mast-Arm Conversion Hollywood Blvd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ N/S 13th Ave.

PE	$104,762	$0	$0	$0	$168,667	$0	**$168,667**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$168,667**	**$1,471,427**	**$1,640,094**

Municipality: Hollywood **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM167 **Mast-Arm Conversion Johnson St**

Project Length: 0.00 **FM#:** **Funding Source:** Federal

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ N 28th Ave, N 20th Ave, N 19th Ave.

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$326,190	$0	$0	**$326,190**
CST	$476,190	$0	$0	$652,380	$0	$0	**$652,380**
Total Cost:	**$819,047**	**$0**	**$0**	**$1,122,094**	**$0**	**$0**	**$1,122,094**

Municipality: Hollywood **Ownership:** Local **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM166 **Mast-Arm Conversion Las Olas Blvd**

Project Length: 0.00 **FM#:** **Funding Source:** Federal

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ SE 6th Ave.

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$326,190	$0	$0	**$326,190**
CST	$476,190	$0	$0	$652,380	$0	$0	**$652,380**
Total Cost:	**$819,047**	**$0**	**$0**	**$1,122,094**	**$0**	**$0**	**$1,122,094**

Municipality: Fort Lauderdale **Ownership:** Local **Project Sponsor:** Broward MPO

MTP ID: BM178 **Mast-Arm Conversion Lyons Rd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ Sawgrass Expressway

PE	$104,762	$0	$0	$0	$168,667	$0	**$168,667**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$168,667**	**$1,471,427**	**$1,640,094**

Municipality: Coconut Creek **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM179 **Mast-Arm Conversion Oakland Park Blvd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ NE 16th Ave.

PE	$104,762	$0	$0	$0	$168,667	$0	**$168,667**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$168,667**	**$1,471,427**	**$1,640,094**

Municipality: Oakland Park, Wilton Manors **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM180 **Mast-Arm Conversion Pembroke Rd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ NW 2nd Ave/S 22nd Ave, and NW 10th Ave/S 28th Ave.

PE	$104,762	$0	$0	$0	$0	$215,810	**$215,810**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$0**	**$1,687,237**	**$1,687,237**

Municipality: Hollywood **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM181	**Mast-Arm Conversion SR-84**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Mast-Arm			**Additional Work Type**		**Program:** Infrastructure Hardening		
Convert traffic signal wires to mast-arms @ SW 4th Ave.							
PE	$104,762	$0	$0	$0	$0	$215,810	**$215,810**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$0**	**$1,687,237**	**$1,687,237**
Municipality: Fort Lauderdale			**Ownership:** State		**Project Sponsor:** Broward MPO		
MTP ID: BM182	**Mast-Arm Conversion SR-A1A**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Mast-Arm			**Additional Work Type**		**Program:** Infrastructure Hardening		
Convert traffic signal wires to mast-arms @ North Midblock/4001 Block South, Hillsboro Blvd, Ocean Crest/3001 Block South, Crocus Ter/1500 Block South, Iris Ter/1600 Block South, and Sea Aire Towers/3725 Block South.							
PE	$104,762	$0	$0	$0	$0	$215,810	**$215,810**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$0**	**$1,687,237**	**$1,687,237**
Municipality: Deerfield Beach, Hollywood			**Ownership:** State		**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM183 **Mast-Arm Conversion Stirling Rd**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ SW 3/4 Ave and Phippen Rd.

PE	$104,762	$0	$0	$0	$0	$215,810	**$215,810**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$0**	**$1,687,237**	**$1,687,237**

Municipality: Dania Beach **Ownership:** State **Project Sponsor:** Broward MPO

MTP ID: BM169 **Mast-Arm Conversion SW 10th St**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ Natura Blvd, Newport Center, and Military Trail.

PE	$104,762	$0	$0	$143,524	$0	$0	**$143,524**
ROW	$238,095	$0	$0	$326,190	$0	$0	**$326,190**
CST	$476,190	$0	$0	$0	$766,666	$0	**$766,666**
Total Cost:	**$819,047**	**$0**	**$0**	**$469,714**	**$766,666**	**$0**	**$1,236,380**

Municipality: Deerfield Beach **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							

MTP ID: BM164 **Mast-Arm Conversion SW/SE 10th St**

Project Length: 0.00 **FM#:** **Funding Source:** Federal

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ SE 2nd Ave, SE 6th Ave, and SW 6th Ave

PE	$104,762	$0	$121,524	$0	$0	$0	**$121,524**
ROW	$238,095	$0	$276,190	$0	$0	$0	**$276,190**
CST	$476,190	$0	$0	$652,380	$0	$0	**$652,380**
Total Cost:	**$819,047**	**$0**	**$397,714**	**$652,380**	**$0**	**$0**	**$1,050,094**

Municipality: Deerfield Beach **Ownership:** Local **Project Sponsor:** Broward MPO

MTP ID: BM174 **Mast-Arm Conversion US-1**

Project Length: **FM#:** **Funding Source:** State

Type of Work: Mast-Arm **Additional Work Type** **Program:** Infrastructure Hardening

Convert traffic signal wires to mast-arms @ STIRLING ROAD (SR 848), 37 STREET NE, 2800 BLOCK NE, 3000 BLOCK NE, HARDING STREET, 24 STREET NE, 7 STREET SE, 38 STREET NE, JOHNSON STREET, 2500 BLOCK NE, SOUTH OF BUCHANAN STREET, 55 STREET NE, TAFT STREET, 3 STREET SW, SOUTH OF 13 STREET SE/SW, 1 STREET NE, 7 STREET SE, DIXIE HIGHWAY/7 STREET SE, 33 COURT NE, SHENANDOAH STREET, 2400 BLOCK NE, and 3500 BLOCK NE

PE	$104,762	$0	$0	$0	$168,667	$0	**$168,667**
ROW	$238,095	$0	$0	$0	$383,333	$0	**$383,333**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$552,000**	**$980,951**	**$1,532,951**

Municipality: Dania Beach, Fort Lauderdale, Hollywood, Pompano Beach **Ownership:** State **Project Sponsor:** Broward MPO

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM184	**Mast-Arm Conversion US-27**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Mast-Arm			**Additional Work Type**		**Program:** Infrastructure Hardening		
Convert traffic signal wires to mast-arms @ Johnson St, Sheridan St, Pines Blvd, and Griffin Rd.							
PE	$104,762	$0	$0	$0	$0	$215,810	**$215,810**
ROW	$238,095	$0	$0	$0	$0	$490,476	**$490,476**
CST	$476,190	$0	$0	$0	$0	$980,951	**$980,951**
Total Cost:	**$819,047**	**$0**	**$0**	**$0**	**$0**	**$1,687,237**	**$1,687,237**
Municipality: Pembroke Pines, Southwest Ranches			**Ownership:** State		**Project Sponsor:** Broward MPO		
MTP ID: BM139	**SR-814 Atlantic Boulevard from I-95 to Andrews Avenue**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Infrastructure Hardening Study			**Additional Work Type**		**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$290,000	$0	$0	$0	**$290,000**
Total Cost:	**$250,000**	**$0**	**$290,000**	**$0**	**$0**	**$0**	**$290,000**
Municipality: Pompano Beach			**Ownership:** State		**Project Sponsor:** Broward MPO		
MTP ID: BM140	**SR-814 Atlantic Boulevard from University Drive to SR-869**						
Project Length:			**FM#:**		**Funding Source:** State		
Type of Work: Infrastructure Hardening Study			**Additional Work Type**		**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$290,000	$0	$0	$0	**$290,000**
Total Cost:	**$250,000**	**$0**	**$290,000**	**$0**	**$0**	**$0**	**$290,000**
Municipality: Coral Springs			**Ownership:** County		**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM141	**SR-814 Atlantic Boulevard from US-1 to SR-A1A**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Pompano Beach		**Ownership:** Local			**Project Sponsor:** Broward MPO		
MTP ID: BM142	**SR-816 Oakland Park Blvd from SR-7 to I-95**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Lauderdale Lakes, Oakland Park		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM143	**SR-817 University Dr from Atlantic Blvd to Commercial Blvd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Coral Springs, Tamarac		**Ownership:** State			**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM144	**SR-817 University Dr from Sunrise Blvd to Broward Blvd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Plantation		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM145	**SR-820 Hollywood Blvd from US-1 to SR-A1A**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Hollywood		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM146	**SR-822 Sheridan St from US-1 to SR-A1A**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Dania Beach, Hollywood		**Ownership:** State			**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM147	**SR-838 Sunrise Blvd from US-1 to SR-A1A**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Fort Lauderdale		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM148	**SR-84 from Andrews Ave to US-1**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Fort Lauderdale		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM149	**SR-842 Broward Blvd from US-1 to Andrews Ave**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Fort Lauderdale		**Ownership:** State			**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM150	**SR-845 Powerline Rd from Oakland Park Blvd to Atlantic Blvd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$342,500	$0	$0	**$342,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$342,500**	**$0**	**$0**	**$342,500**
Municipality: Fort Lauderdale, Oakland Park, Pompano Beach		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM151	**SR-858 Hallandale Beach Blvd from US-1 to SR-A1A**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Hallandale Beach		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM152	**SR-870 Commercial Blvd from SR-A1A to Powerline Rd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Fort Lauderdale, Lauderdale-by-the-Sea, Oakland Park		**Ownership:** State			**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM153	**SR-A1A from Arizona St to Broward/Miami-Dade County Line**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Hallandale Beach		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM156	**US-1 from Commercial Blvd to NE 14th St**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Fort Lauderdale, Oakland Park, Pompano Beach		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM155	**US-1 from Davie Blvd to Broward Blvd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Fort Lauderdale		**Ownership:** State			**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
MTP ID: BM154	**US-1 from Hallandale Beach Blvd to Broward/Miami-Dade County Line**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Hallandale Beach		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM157	**US-1/SR-838 Sunrise Blvd from Sears Town to Oakland Park Blvd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Fort Lauderdale		**Ownership:** State			**Project Sponsor:** Broward MPO		
MTP ID: BM158	**US-27 from I-75 to Griffin Rd**						
Project Length:		**FM#:**			**Funding Source:** State		
Type of Work: Infrastructure Hardening Study		**Additional Work Type**			**Program:** Infrastructure Hardening		
Conduct study to determine infrastructure hardening improvements.							
Other	$250,000	$0	$0	$0	$402,500	$0	**$402,500**
Total Cost:	**$250,000**	**$0**	**$0**	**$0**	**$402,500**	**$0**	**$402,500**
Municipality: Southwest Ranches, Weston		**Ownership:** State			**Project Sponsor:** Broward MPO		

Phase	PDC Cost Estimate	2025	2026-2030	2031-2035	2036-2040	2041-2050	Total
Infrastructure Hardening							
Total Program Revenues:		$150,000	$2,582,549	$9,763,416	$10,609,616	$21,304,456	**$44,410,037**
Total Program Cost:		$150,000	$1,577,714	$8,813,662	$10,188,998	$19,766,173	**$40,496,547**
Program Revenue Remaining:		$0	$1,004,835	$949,754	$420,618	$1,538,283	**$3,913,490**

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Funding

Illustrative Plan

These are projects that have partial funding committed and are expected to be amended into the Cost Feasible Plan once fully funded.

Number of Projects:

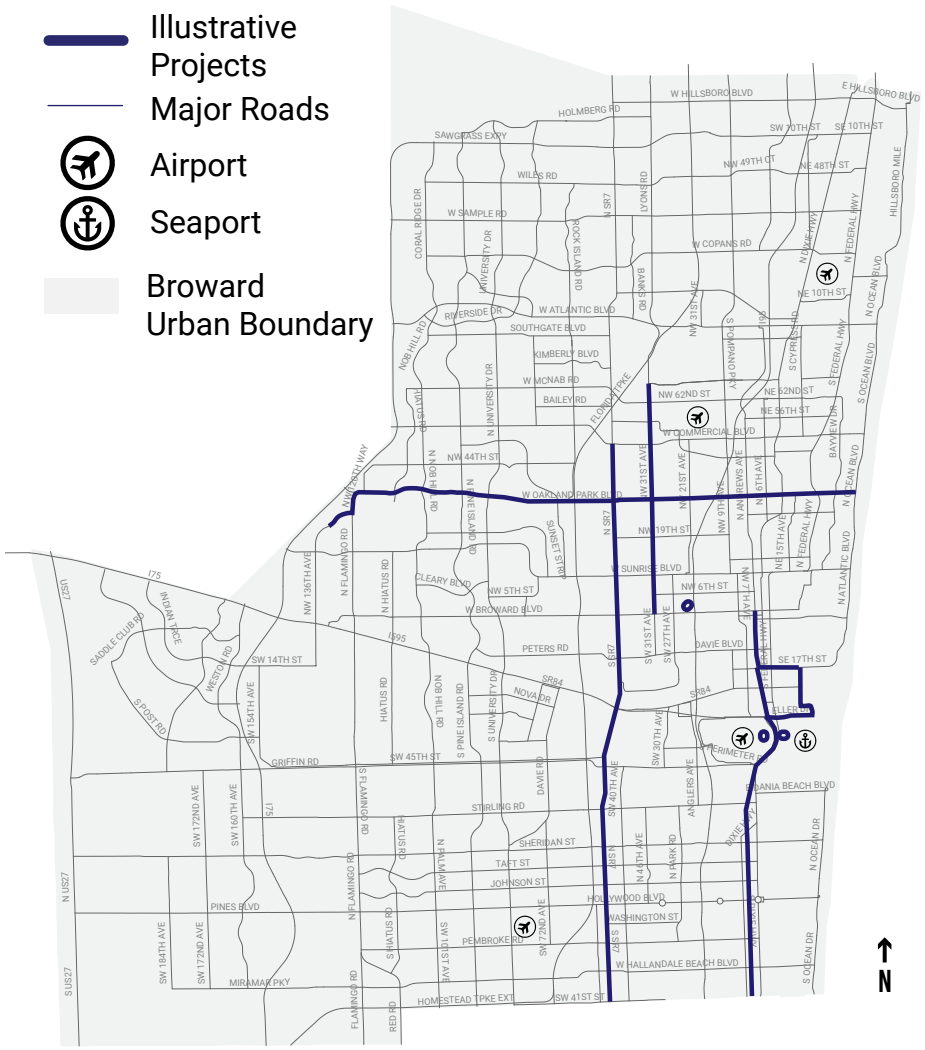
9

Types of Projects:

Transit
Intermodal Center
Truck Parking

Figure 7-8 shows the Illustrative Projects carried forward from Commitment 2045 and the new ones added by Route to 2050. They are summarized in Table 7-9. In Table 7-9, funding sources are identified as “F” for federal, “S” for state, or “L” for local.

Figure 7-11: 2050 Illustrative Plan



Illustrative Projects

Table 7-9: 2050 Illustrative Plan

Project Sponsor	Project Name	Project Limits	Project Description	Funding Sources	Total Cost	Timeframe for Implementation
Broward County Transit	Broward Commuter Rail South	FEC Rail Corridor from Broward Health Medical Center between SE 15th and SE 17th St in Fort Lauderdale to the Brightline/ Commuter Rail Station in Aventura	11.5 miles of Commuter Rail on the FEC Rail Corridor between Broward and Miami-Dade counties, with three stations: Hollywood, Fort Lauderdale-Hollywood International Airport and Fort Lauderdale. Note: Total project cost estimated at $317M, partially expended prior to 2025, with right-of-way and construction phases funded through a combination of local funds and federal and state grants.	F, S, L	$317,000,000	PE - FY 2023-25 CST - FY 2026
Broward County Transit	Oakland Park Boulevard BRT	NW 136th Avenue, Flamingo Road, and Oakland Park Boulevard from Sawgrass Mills Malls to A1A	15 miles of Bus Rapid Transit (BRT) along Oakland Park Boulevard with approximately 16 branded stations.	F, S, L	$269,117,380	PE - FY 2024-25 CST - FY 2026
Broward County Transit	Airport-Seaport-Convention Center LRT*	FLL Terminal Drive to SE 17th St via NE 7th Avenue, Eller Drive, SE 19th Avenue, and Eisenhower Boulevard	3.5 miles of Light Rail Transit (LRT) on elevated guideway with 3 stations, connecting the Fort Lauderdale-Hollywood International Airport, Port Everglades, and the Broward County Convention Center.	F, S, L	$1,331,729,950	PE - FY 2024-25 CST - FY 2026
Broward County Transit	Downtown Connection LRT*	SE 17th St from Eisenhower Boulevard to SE 3rd Avenue; SE 3rd Avenue from SE 17th St to Broward Boulevard	3 miles of Light Rail Transit (LRT) at grade, along SE 17th St and then north through Downtown Fort Lauderdale to Broward Boulevard, connecting the Broward County Convention Center to Downtown Fort Lauderdale.	F, S, L	$387,113,480	PE - FY 2024 CST - FY 2028
Broward County Transit	US 441/SR 7 BRT*	US 441/SR 7 from Commercial Boulevard to County Line Road	15 miles of Bus Rapid Transit (BRT) along US441/SR 7 with approximately 16 branded stations.	F, S, L	$221,000,000	PE - FY 2024-26 CST - FY 2027-28

*"Note: Cost reflects total project cost with the following funding assumptions: Broward County intends to seek 50% federal cost share, through the Federal Transit Administration (FTA) Capital Investment Grants (CIG) Program, 25% state cost share, and provide the remaining 25% in local funds"

Project Sponsor	Project Name	Project Limits	Project Description	Funding Sources	Total Cost	Timeframe for Implementation
Broward County Aviation Department	Intermodal Center (IMC)	East side of FEC Rail Corridor between the US 1 / FLL Terminal Drive interchange ramps	8-level parking garage providing approximately 4,500 parking spaces including a bus transfer area, transit center and connection to future Automated People Mover. Note: Total project cost estimated at $835M, partially expended prior to 2025, with design and construction phases funded through a combination of local funds and federal and state grants.	F, S, L	$814,435,000	PE - FY 2024 CST - FY 2025-27
Broward County Aviation Department	Automated People Mover (APM) Circulator	FLL Terminal Drive	Elevated guideway and train system connecting the airport's terminals, existing parking garages, Rental Car Center, and the future Intermodal Center in a closed loop with up to six stations and a Maintenance and Storage Facility. Note: Total project cost estimated at $855M, partially expended prior to 2025, with design and construction phases funded through a combination of local funds and federal and state grants.	F, S, L	$766,175,000	PE - FY 2024 CST - FY 2025-29
Broward County Highway Construction and Engineering Division	NW 31st Avenue Improvements	From Broward Boulevard to McNab Road	Roadway Improvements with pavement delineation for bicyclists and pedestrians, intersection treatments, ADA-compliant bus stops, traffic signal upgrades, and landscaping. Note: Total cost and timeframe shown are for the design phase only, using local funding sources.	L	$2,500,000	PE - FY 2025
Broward MPO	I-95 Truck Parking Facility	Northwest corner of the park-and-ride lot on the north side of Broward Boulevard at I-95	New truck parking facility adjacent to I-95 at the Broward Boulevard Park-and-Ride (2016 NW 22 Avenue).	F, S	$33,800,000	PE - FY 2026 CST - FY 2028

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Funding

Other Partner Agencies

Port Everglades
Port Everglades is planning for 2050 with an updated roadmap for future growth over the next 20 years that identifies $3 billion in capital investments to improve productivity for cargo, cruise, and petroleum businesses that operate at the South Florida seaport. The current 20-Year Master/Vision Plan was approved on June 18, 2020, by the Broward County Board of County Commissioners, which governs the Port as a self-funded enterprise fund. The Port is now in the process of updating its Master/Vision Plan. The MPO is committed to supporting Port Everglades in its effort to secure funding for the maintenance and expansion of the port. Appendix E includes the unfunded project priorities for the port as of August 2024.

South Florida Regional Transportation Authority (SFRTA)
SFRTA is currently working on a major update to its Transit Development Plan, which will cover the years 2026 to 2035. SFRTA submitted a list of needs as part of the Call for Projects. Funded projects are shown in the Economic Development plan previously presented. Three of the requested projects were unable to be funded and are included in the unfunded needs list in Appendix D. As SFRTA identifies new capital projects, the MPO will update the Route to 2050 MTP as necessary to include them.

Broward County Mobility Advancement Program (MAP)
As noted in Chapter 2, Broward County voters approved a one percent transportation surtax in 2018 to fund a variety of transportation improvements. Known as MAP, the county adopts funded projects as part of its budget on an annual basis, including transit improvements identified through the PREMO plan. The County requested that the PREMO Plan be incorporated into the MTP as a combination of illustrative projects (see Table 7-9 and Figure 7-11) and unfunded needs. The unfunded PREMO projects are included in Appendix E. Other projects funded by MAP will be amended into the MTP as funding requests are received. For more information, visit the MAP and PREMO Plan websites.

Non-Capacity Programs

State Roadway System Preservation
Based on agreement with the Federal Highway Administration (FHWA) and consistent with MPOAC guidelines, FDOT has provided District-level funding estimates related to the preservation of the existing transportation system. Included in this noncapacity program are resurfacing, bridge, and operations and maintenance activities. As a result of this commitment, FDOT has set aside $8.4 billion (in future YOE) for District 4 state roadway system facilities from 2025 to 2050. These revenues are set aside by FDOT for meeting District and statewide goals and are consistent with current performance measure targets for:

Resurfacing pavements on the SHS
- Repairing and replacing deficient bridges on public roads
- Meeting state and federal criteria
- Maintaining transportation infrastructure once constructe

Funding

Non-State Roadway System Preservation

Historically, Broward County uses Constitutional, Local Option, and Ninth Cent gas taxes to fund non-State roadway expansion and maintenance and transit operations. The county's 2023 Transportation Capital Program reflects more than $177 million for transportation projects, including $120 million for non-State roadway maintenance, nearly $31 million for transit operations, and an estimated $16 million for roadway capital investments. The Broward County Board of County Commissioners oversees the allocation of gas taxes.

Planning & Environmental Linkages

FHWA promotes a tool called Planning and Environment Linkages (PEL). It is "a collaborative and integrated approach to transportation decision-making that 1) considers environmental, community, and economic goals early in the transportation planning process, and 2) uses the information, analysis, and products developed during planning to inform the environmental review process.[1]" PEL is meant for complex projects, which means there are significant environmental or built environment constraints, it is controversial or very costly, or has the potential for numerous alternatives that may be confusing. A PEL may also be conducted if the scope of a project isn't well-defined. The goal of PEL is to expedite the project development process so that necessary improvements can be delivered more efficiently, while still adhering to the tenets of the National Environmental Policy Act (NEPA).

The MPO has created a transparent process for developing its MTP. For both Commitment 2045 and Route to 2050, collaboration with the public, the MPO's Committees and Board, and partner agencies has been paramount. During the Call for Projects, MPO staff met with partner agencies to review their proposed submittals to ensure they would meet the requirements for inclusion in the MTP. Municipalities were also required to pass resolutions of support for the projects within their jurisdiction that were part of the draft Cost Feasible Plan, ensuring that the proposed projects were consistent with their community's goals. Lastly, as part of the prioritization process, each project was reviewed against available data provided by state and federal resource agencies for natural, historical, and built resources of potential concern. Thereby initiating an early review of potential impacts.

Due to the built-out nature of Broward County, there are very few projects identified in the Cost Feasible Plan that would be candidates for PEL. The majority of the complex projects are initiated by FDOT, which utilizes their own Efficient Transportation Decision Making (ETDM) process to achieve the same goals as FHWA's PEL. However, in recognition of past challenges with advancing projects, the MPO has opted to conduct a variety of feasibility studies to enable a more in-depth exploration of the purpose and need and potential impacts of certain project types to ensure the potential solutions are aligned with the community's goals. The Route Markers, described previously, are another way the MPO is helping to identify project concerns early in the development process.

[1] Planning and Environment Linkages | Environmental Initiatives | Environmental Review Toolkit | FHWA (dot.gov); accessed September 24, 2024.

Funding

Goods Movement

The MPO's Freight Transportation Advisory Committee (FTAC) includes members who are directly involved in the movement, storage, and distribution of freight and represent a broad spectrum of the freight community, including warehouse owners, industrial realtors, shipping companies, trucking companies and organizations, railroads, freight forwarders, importer/exporters, and truck parking and distribution companies.

The MPO established the FTAC to provide a forum for an open dialogue in which the freight community can gain insight into the MPO's decisions and upcoming projects and provide much-needed industry input to decision-makers regarding freight transportation priorities and expenditures. As a result, the FTAC played a critical role in reviewing the progress of the Route to 2050 MTP and its contribution to the movement of freight. Its input resulted in the addition of truck parking facilities in the needs and illustrative plans.

Numerous transportation projects that improve freight movement are included in the 2050 Cost Feasible Plan to support movement of people and goods in the Broward region. Types of projects include roadway capacity improvements on interstates, toll roads, primary arterials, interchanges, and major intersections, and the exploration of additional truck parking facilities.

Transportation Safety and Security

Route to 2050 identifies improving safety and security as key planning objectives for the Broward region. In addition, safety and security are also incorporated into the project prioritization process used to develop the 2050 Cost Feasible Plan. Examples of safety/security-related projects included in Route to 2050 include the following:

- Intersection capacity/safety/operational improvements on major evacuation routes
- Technology improvements in roadway and transit modes
- Roadway capacity expansion, including widening and interchange improvement projects on major evacuation routes, and the identification of facilities susceptible to the effects of extreme weather

Safety
As part of the Route to 2050 MTP, a safety analysis was performed to identify and prioritize locations to be further evaluated for possible safety solutions as part of the Broward Safety Action Plan (BSAP). The analysis evaluated system-wide trends, developed a toolbox of countermeasures to address these system-wide trends, and screened the network to identify crash hotspots for which actionable improvements can be made. As previously discussed, this information will be used in the BSAP to develop a set of projects to improve safety throughout Broward. Once identified, these projects will be amended into the 2050 Cost Feasible Plan as appropriate.

Funding

Security
Federal requirements for metropolitan planning include consideration of security as a factor in the MTP. The planning process should provide for consideration and implementation of projects, strategies, and services that will increase the security of the transportation system for motorized and non-motorized users. Security goes beyond safety and includes planning to prevent, manage, or respond to threats of a region and its transportation system and users.

USDOT defines transportation system security as the freedom from intentional harm and tampering that affects both motorized and non-motorized travelers and may also include natural disasters. In addition to the possibility of human-caused security issues, the Broward MPO planning area is highly susceptible to hurricanes, floods, and other severe weather events.

Homeland Security. Attention to human-caused and natural disaster security concerns has inevitably increased due to events such as September 11, 2001, and major hurricanes over the past 20 years. The susceptibility of the transportation system and its use in emergency evacuations have become key concerns for the Department of Homeland Security (DHS).

Established by DHS, the Urban Areas Security Initiative (UASI) focuses on enhancing regional preparedness in major metropolitan areas. The Miami/Fort Lauderdale UASI was established to coordinate with the Florida Division of Emergency Management on expanding regional collaboration and developing integrated regional systems for prevention, protection, response, and recovery.

MPO Security Strategies. Numerous MPO strategies integrate security aspects into the metropolitan planning process of the MPO, including the following:

- Identify and implement transportation projects that add alternate routes and connections.
- Coordinate with Broward County on implementing mitigation actions related to the transportation network.
- Coordinate/partner with local and regional agencies to incorporate transportation security into regional and local projects and plans.
- Identify and implement traffic and transit technologies to improve communications during hazards/events.

Chapter 7 Recap

The Broward MPO is on a mission to invest in a transportation system that meets the needs of residents, businesses, and visitors alike. With the Route to 2050 plan, we've built on the success of the Commitment 2045 MTP, using a strategic funding approach that complements state and county resources to prioritize exciting projects like roadway enhancements, transit improvements, and cutting-edge technology. Over the next 25 years, the MPO is allocating a whopping $9.2 billion to these game-changing projects, ensuring Broward County's transportation future is innovative, and ready for the challenges of tomorrow!

ROUTE TO 2050

08

Evaluation

This chapter addresses two categories of performance measures: the federally-required measures and the regional measures identified by the MPO. Outside of the MTP process, the MPO monitors and documents the federally-required performance measures in the MPO's State of the System Performance Report, which is included in the TIP. The MPO also provides a Performance Measures Dashboard on its website.

Evaluation

Introduction

Performance-based planning was established by the previous transportation funding bills and continued with the IIJA. National performance goals for federal-aid highway programs were established and MPOs are required to incorporate those performance goals, measures and targets into the MTP process. The goal of performance-based planning is to improve the investment efficiency of federal transportation funds, refocus investments on national transportation goals, increase the accountability and transparency of federal transportation funds, and improve decision-making. MPOs are also required to provide a System Performance Report as part of the MTP update.

Federal Performance Measures & System Performance Report

In compliance with the Statewide and Nonmetropolitan Transportation Planning; Metropolitan Transportation Planning Rule, 23 USC 450, the following System Performance Report for the Broward MPO is included for the required Highway Safety (PM1), Bridge and Pavement (PM2), System Performance (PM3), Transit Asset Management, and Transit Safety Targets.

Highway Safety Measures (PM1)

The first of FHWA's performance management rules, referred to as the PM1 rule, establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures.

Safety-related performance measures (PM1):

1. **Number of fatalities;**
2. **Rate of fatalities per 100 million vehicle miles traveled (VMT);**
3. **Number of serious injuries;**
4. **Rate of serious injuries per 100 million VMT; and**
5. **Number of non-motorized fatalities and non-motorized serious injuries.**

FDOT publishes statewide safety performance targets for the following calendar year in the HSIP Annual Report that it transmits to FHWA each August. The current safety targets established in the 2023 Highway Safety Improvement Program HSIP annual report are set at "0" for each performance measure to reflect Florida's vision of zero deaths.

MPOs must establish safety targets within 180 days of when FDOT establishes targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

Evaluation

This System Performance Report discusses the performance for each measure as well as progress achieved in meeting targets over time. Table 8-1 presents statewide performance for each PM1 measure in recent years and the 2024 targets established by FDOT.

Table 8-1: Statewide Highway Safety (PM1) Conditions and Performance

Performance Measures	Five-Year Rolling Average				Florida CY 2024 Target
	2015-2019	2016-2020	2017-2021	2018-2022	
Number of Fatalities	3,110.6	3,191.6	3,306.4	3,387.2	0
Rate of Fatalities per 100 Million VMT	1.429	1.467	1.517	1.541	0
Number of Serious Injuries	20,181.0	18,993.8	18,030.0	17,146.2	0
Rate of Serious Injuries per 100 Million VMT	9.297	8.716	8.251	7.790	0
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	3,290.2	3,193.8	3,190.4	3,153.8	0

Table 8-2 presents performance in the MPO planning area for each safety measure in recent years. The Broward MPO adopted FDOT's target of "0" for PM1.

Table 8-2: Broward MPO Highway Safety (PM1) Conditions and Performance

Performance Measures	Five-Year Rolling Average				Florida CY 2024 Target
	2015-2019	2016-2020	2017-2021	2018-2022	
Number of Fatalities	225.6	235.2	243	254.2	0
Rate of Fatalities per 100 Million VMT	1.304	1.394	1.475	1.559	0
Number of Serious Injuries	1,366.6	1,285	1,216	1,115.4	0
Rate of Serious Injuries per 100 Million VMT	7.908	7.552	7.305	7.034	0
Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	312.4	293.8	296.8	288.8	0

Evaluation

The five-year average for fatalities and the fatal crash rate has been steadily increasing. The five-year rolling average for fatalities increased by 4.6% while the fatal crash rate increased by 5.7% from 2017-2021 to 2018-2022. This follows the same trend as the State of Florida; however, the rate of increase is higher in Broward. Serious injuries have been declining since 2015, with both the number and rate of serious injuries decreasing by 8.3% and 3.7%, respectively from 2017-2021 to 2018-2022. Similarly, the number of non-motorized fatalities and serious injuries is also declining, decreasing 2.7% during the same time period. These trends reflect the trends illustrated in the State data.

The Broward MPO agreed to support FDOT's highway safety targets on November 2, 2023. By adopting FDOT's targets, the Broward MPO agrees to plan and program projects that help FDOT achieve these targets.

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to establish performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Broward MPO Route to 2050 MTP reflects the goals, objectives, and performance measures, as they are available and described in other state and public transportation plans and processes; specifically, the Florida Strategic Highway Safety Plan (SHSP), the Florida Highway Safety Improvement Program (HSIP), and the Florida Transportation Plan (FTP).

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, embraces Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other partners in addressing safety and defines a framework for implementation throughout the state. Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which could be referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies.

Evaluation

HSIP

The HSIP is a core federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The program is managed by the Central Office with District staff performing project activities such as conducting safety studies, project scoping, public involvement, and coordinating with production staff on programming safety projects. To be eligible for HSIP funds, safety improvement projects must address a SHSP emphasis area, be identified through a data-driven process, and contribute to a reduction in fatalities and serious injuries.

Project Development

Transportation projects are identified and prioritized with the MPOs and non-metropolitan local governments. Proposed project data is analyzed using traffic safety data and traffic demand modeling, among other data. The FDOT Project Development and Environment Manual requires that safety be considered in a proposed project's purpose and need, outlining safety factors like crash modification and safety performance. MPOs and local governments consider safety data analysis when determining project priorities.

The Broward MPO Route to 2050 MTP increases the safety of the transportation system for motorized and non-motorized users as required.

The MTP aligns with the Florida SHSP and the FDOT HSIP with specific strategies to improve safety performance focused on prioritized safety projects, pedestrian and/or bicycle safety enhancements, and traffic operation improvements to address our goal to reduce fatalities and serious injuries.

The MTP identifies safety needs within the metropolitan planning area and provides funding for targeted safety improvements. The first goal of Route to 2050 is to Safely Move People and Goods and safety is incorporated throughout the MTP and other MPO programs, including:

Incorporation of safety measures in project ranking criteria (ongoing)

The The MPO has a long history of prioritizing safety in ranking transportation projects during the MTP and annual REV cycles.

Interagency partnering (ongoing)

For many years, the Broward MPO has participated in various partnerships to promote safety awareness and to identify and address safety concerns throughout the community. This includes offering bicycle helmet fittings at community events, development of the Broward Safety Action Plan, and numerous events as part of the Roads for Families program.

Evaluation

Roads for Families Program (ongoing)

The MPO adopted a CSMP in February 2019 and continues to work on its implementation. As part of this effort, the MPO offers training for community partners and conducts community events as noted above.

Additional key components of the MPO's Roads for Families Program are:

> **Walking for Families! and Biking for Families! (ongoing)**
>
> Since 2014, the Broward MPO has organized annual Biking for Families! events to promote the use of Broward's bicycle facilities, bicycle safety, and the benefits of active transportation. Cyclists of all ages and abilities are encouraged and welcome to participate. This annual bike ride also features fun activities such as helmet fittings, bicycle giveaways and more. The MPO organized the first Walking for Families! Event in 2016. Similar to Biking for Families!, these events focus on promoting walking, safety and benefits of active transportation, while exploring community assets and local businesses.
>
> **Regional Safety Summit (ongoing)**
>
> In partnership with neighboring MPOs, an annual summit focused on promoting and creating safer, and more vibrant communities by encouraging and building the necessary skills to implement roadway enhancements throughout the South Florida region. This summit focuses on local safety projects and includes speakers from across the country and world, to discuss the latest developments in creating safe spaces and enhancing the public realm.

Congestion Management Process and Plan (June 2022)

The congestion management process requires the establishment and use of a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

In addition to congestion resulting from traffic volume, this report incorporated additional transportation measures used in performance management.

Broward Safety Action Plan (ongoing)
In 2023, the MPO was awarded a $5 million Safe Streets and Roads for All planning grant in collaboration with Broward County. Together, the MPO and County are developing county-wide implementation strategies to prevent roadway deaths and serious injuries with an emphasis on at risk communities.

Evaluation

MTP Safety Funding Program

A stand-alone funding program for safety projects was established in Commitment 2045 and is continued in Route to 2050. For both of these plans, a safety analysis was conducted to identify locations where safety improvements are necessary. The most recent effort is being used in the development of the Broward Safety Action Plan.

Pavement and Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1: Percent of Interstate pavements in good condition
2: Percent of Interstate pavements in poor condition
3: Percent of non-Interstate National Highway System (NHS) pavements in good condition
4: Percent of non-Interstate NHS pavements in poor condition
5: Percent of NHS bridges (by deck area) classified as in good condition
6: Percent of NHS bridges (by deck area) classified as in poor condition

Pavement condition is assessed based on roughness, cracking, rutting, and faulting. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

Bridge condition is assessed by inspecting each bridge deck, superstructure, substructure, and culverts. A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish two-year and four-year statewide targets for the PM2 measures. MPOs must establish four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area. The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2023 and 2025, respectively.

Evaluation

This System Performance Report discusses performance for each measure as well as progress achieved in meeting targets over time. Table 8-3 and Table 8-4 present statewide performance for each pavement and bridge measure and the 2023 and 2025 targets established by FDOT.

Table 8-3: Statewide Pavement Condition (PM2) Performance and Targets

Performance Measures	2018	2019	2020	2021	2022	2023 Florida Statewide Target	2025 Florida Statewide Target
Percent of Interstate pavements in good condition	53.7%	68.5%	68.8%	70.5%	73.4%	≤60%	≤60%
Percent of Interstate pavements in poor condition	0.6%	0.2%	0.6%	0.3%	0.2%	≤5%	≤5%
Percent of non-Interstate NHS pavements in good condition	40.1%	41.0%	n/a	47.5%	48.8%	≤40%	≤40%
Percent of non-Interstate NHS pavements in poor condition	0.4%	0.2%	n/a	0.6%	0.6%	≤5%	≤5%

Table 8-4: Statewide Bridge Condition (PM2) Performance and Targets

Performance Measures	2018	2019	2020	2021	2022	2023 Florida Statewide Target	2025 Florida Statewide Target
Percent of NHS bridges (by deck area) in good condition	66.8%	65.5%	63.7%	61.5%	58.2%	≤50%	≤50%
Percent of NHS bridges (by deck area) in poor condition	1.2%	0.5%	0.7%	0.9%	0.6%	≤10%	≤10%

Evaluation

Table 8-5 and Table 8-6 present recent performance in the MPO planning area for the pavement and bridge measures.

Table 8-5: Broward MPO Pavement Condition (PM2) Performance and Targets

Performance Measures	2018	2019	2020	2021	2022
Percent of Interstate pavements in good condition	56.76%	76.8%	77.1%	74.5%	75.5%
Percent of Interstate pavements in poor condition	0%	0%	0%	0%	0%
Percent of non-Interstate NHS pavements in good condition	36.7%	35.9%	n/a	33.4%	37.2%
Percent of non-Interstate NHS pavements in poor condition	0.5%	0.2%	n/a	0.8%	0.7%

Table 8-6: Broward MPO Pavement Condition (PM2) Performance and Targets

Performance Measures	2018	2019	2020	2021	2022
Percent of NHS bridges (by deck area) in good condition	77.8%	77.9%	75.9%	65.1%	64.3%
Percent of NHS bridges (by deck area) in poor condition	0.4%	0.2%	0.3%	0.5%	0.5%

FDOT established the statewide PM2 targets on December 16, 2022. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. FDOT is also required by FHWA to develop a Transportation Asset Management Plan (TAMP) for the NHS pavements and bridges within the state.

The TAMP includes investment strategies to make progress toward achievement of the state's targets. FDOT's current TAMP was submitted on December 20, 2022, and recertified by FHWA on February 23, 2023. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025.

Evaluation

The percent of interstate pavements in good condition is improving in Broward, increasing from 74.5% in 2021 to 75.5% in 2022. Both of these are above the State's target of ≥60%. Over the past 5 years, none of the interstate pavement in Broward was found to be in poor condition. Generally, interstate pavements in Broward are in better condition compared to the State. Non-interstate pavements in good condition are also improving (an increase of 3.8%), but do not yet meet the adopted State target of ≥40%. The percent of non-interstate pavements in poor condition is below the adopted State target of 5% and is improving, decreasing by 0.1% between 2021 and 2022. Bridges in good condition in Broward showed a slight decline, dropping from 65.1% to 64.3% between 2021 and 2022, while bridges in poor condition remained unchanged at 0.5%. Both of these measures meet the adopted State targets, and the decrease in the percentage of bridges in good condition mirrors the trend at the State level. However, the State data shows an improvement (decrease) in the percent of bridges in poor condition.

The Broward MPO agreed to support FDOT's pavement and bridge condition performance targets on December 8, 2022. By adopting FDOT's targets, the Broward MPO agrees to plan and program projects that help FDOT achieve these targets.

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Broward MPO Route to 2050 MTP reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP) and the Florida Transportation Asset Management Plan.

> The FTP is the single overarching statewide plan guiding Florida's transportation future. It defines the state's long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT's work program. One of the seven goals defined in the FTP is agile, resilient, and quality infrastructure.
>
> The Florida Transportation Asset Management Plan (TAMP) explains the processes and policies affecting pavement and bridge condition and performance in the state. It presents a strategic and systematic process of operating, maintaining, and improving these assets effectively throughout their life cycle.

Evaluation

The Broward MPO Route to 2050 MTP seeks to address system preservation, identifies infrastructure needs within the metropolitan planning area, and provides funding for targeted improvements. Goal 1 in the MTP is to Safely Move People and Goods, which includes the following objective and indicators:

Objective
Ensure adequate funding is allocated to maintain and operate the existing transportation system

Indicator
Percentage of pavement in good and poor condition

Indicator
Percentage of bridges in good and poor condition

These indicators are part of the MTP Project Prioritization Process to ensure projects on roadway segments or bridges that are classified as “poor” receive a higher score and, therefore, a higher opportunity for funding to improve the asset’s condition.

Evaluation

On or before October 1, 2024, FDOT will provide FHWA and the Broward MPO a detailed report of pavement and bridge condition performance covering the period of January 1, 2022 to December 31, 2023. FDOT and the Broward MPO also will have the opportunity at that time to revisit the 2025 PM2 targets.

Performance Measures

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable
2. Percent of person-miles on the non-Interstate NHS that are reliable

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR)

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED)
5. Percent of non-single occupant vehicle travel (Non-SOV)
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time. The third performance measure assesses the reliability of truck travel on the Interstate system by comparing the worst travel times for trucks against the travel time they typically experience. An increasing TTTR means performance is worsening. Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida.

The PM3 rule requires state DOTs and MPOs to coordinate when establishing performance targets for these measures and to monitor progress towards achieving the targets. FDOT must establish two-year and four-year statewide targets for the PM3 measures. MPOs must establish four-year targets for the measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area. The two-year and four-year targets represent reliability for calendar years 2023 and 2025, respectively.

Evaluation

The System Performance Report discusses condition and performance of the transportation system for each applicable PM3 target as well as the progress achieved in meeting targets over time. Table 8-7 presents recent statewide performance for each PM3 measure, and the 2023 and 2025 targets established by FDOT.

Table 8-7: Statewide System Performance and Freight Reliability (PM3) Performance and Targets

Performance Measures	2018	2019	2020	2021	2022	2023 Florida Statewide Target	2025 Florida Statewide Target
Percent of person miles traveled on the Interstate that are reliable	83.3%	83.4%	92.3%	87.5%	85.7%	≤75%	≤70%
Percent of person miles traveled on the non-Interstate NHS that are reliable	86.2%	86.9%	93.5%	92.9%	92.1%	≤50%	≤50%
Truck Travel Time Reliability (Interstate only)	1.43	1.45	1.34	1.38	1.46	1.75	2.00

Table 8-8 presents recent performance in the MPO planning area for the PM3 measures.

Table 8-8: Statewide System Performance and Freight Reliability (PM3) Performance and Targets

Performance Measures	2018	2019	2020	2021	2022
Percent of person miles traveled on the Interstate that are reliable	72.5%	89.6%	88.3%	84.5%	78.2%
Percent of person miles traveled on the non-Interstate NHS that are reliable	83.4%	86.4%	96.0%	96.4%	94.1%

FDOT established the statewide PM3 targets on December 16, 2022. In setting the statewide targets, FDOT reviewed several external and internal factors that affect reliability in the near term. Statewide reliability increased from 2018 to 2022 on both the Interstate and non-Interstate NHS. The truck travel time reliability index declined between 2018 and the pandemic years of 2020 and 2021 and then increased in 2022. Actual performance in 2021 was better than the 2021 targets. Based on the data available and due to the uncertainty of future travel behavior, FDOT believes the previous 2021 targets are still appropriate for 2023 and 2025.

Evaluation

The data in Table 8-8 indicate that person miles traveled reliability on both the interstate and non-interstate system is declining in the Broward MPO region. The interstate system's reliability decreased by 6.3% and the non-interstate system's reliability decreased by 2.3%. This mirrors the trend at the State level, and it is important to note that both of these measures achieve (and are higher than) the State targets. Truck Travel Time Reliability increased by 0.6% between 2021 and 2022. However, it does not yet meet the State target adopted for the year 2023. Although not shown in the table, the data for 2023 shows this measure continues to improve, up to 1.66, a 5.7% increase.

The Broward MPO agreed to support FDOT's PM3 targets on December 8, 2022. By adopting FDOT's targets, the Broward MPO agrees to plan and program projects that help FDOT achieve these targets.

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to established performance objectives, and that this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the Broward MPO Route to 2050 reflects the goals, objectives, performance measures, and targets as they are described in other state and public transportation plans and processes, including the Florida Transportation Plan (FTP), Florida's Strategic Intermodal System (SIS), and the Florida Freight Mobility and Trade Plan.

The FTP is the single overarching statewide plan guiding Florida's transportation future. It defines the state's long-range transportation vision, goals, and objectives and establishes the policy framework for the expenditure of state and federal funds flowing through FDOT's work program. One of the seven FTP goals is Efficient and Reliable Mobility for People and Freight.

Florida's SIS is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. It defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, preservation, safety, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

Evaluation

The Florida Freight Mobility and Trade Plan presents a comprehensive overview of the co ditions of the freight system in the state, identifies key challenges and goals, provides project needs, and identifies funding sources. Truck reliability is specifically called forth in this plan, both as a need as well as a goal. FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Broward MPO Route to 2050 MTP seeks to address system reliability and congestion mitigation through various means, including capacity expansion and operational improvements while ensuring safety is maintained or enhanced. The first two goals of the Route to 2050 MTP are to Safely Move People and Goods and to Create Jobs. Each of these goals includes objectives aimed at reducing congestion and improving reliability. Under the first goal, there is an objective to "improve travel reliability and reduce delay" and another to "implement transportation technologies that improve safety, promote efficiency, and meet the changing needs of travelers." Both of these objectives included criteria for the project prioritization process, including whether the project was located on an identified congested corridor and if it increased/improved the ITS infrastructure. Under the second goal, there are objectives to "maintain or reduce travel time to activity centers" and "support reliable freight movement." Criteria for both of these objectives were utilized in the project prioritization process, including whether the project provided access to an identified activity center and if it was located on a facility with a higher percentage of trucks.

The Route to 2050 also emphasizes a focus on improving system reliability and congestion mitigation through the establishment of the Roadway and Technology funding programs. The Highways & Freight funding program, as explained in Chapter 6, is for expanding roadway capacity and improving operating conditions. The Technology program was designed to fund ITS and real-time data and monitoring, among other initiatives, which should have a positive impact on travel time reliability and congestion mitigation. The Broward MPO is also focused on expanding travel opportunities, with significant investments in transit, bicycle, and pedestrian improvements. This is supported by the Economic Development and Roads for Families programs, and the emphasis placed on improving safety for all users (as noted previously in this chapter).

The MPO completed a Congestion Management Process Technical Report in 2022 that identified congested corridors for both the existing conditions (2019) and future conditions (2045). This document identifies supply- and demand-side strategies for addressing congestion. The document recognizes TSM&O and TDM approaches. Both Broward County and FDOT are implementing TSM&O improvements, which are included in the Cost Feasible Plan, to mitigate congestion on their facilities.

Evaluation

The Broward MPO is part of the South Florida Commuter Services (SFCS) program funded jointly by FDOT Districts Four and Six. SFCS seeks to reduce vehicle miles traveled in South Florida through the promotion of transit use, ridesharing, trip-reduction, and telecommuting. Finally, managed lanes currently exist (or are under construction) on I-95, I-595, and I-75 throughout the Broward MPO region. These lanes are high occupancy toll lanes, and registered carpools and vanpools (with 3 or more people) are able to use the lanes for free.

On or before October 1, 2024, FDOT will provide FHWA and the Broward MPO a detailed report of performance for the PM3 measures covering the period of January 1, 2022, to December 31, 2023. FDOT and the Broward MPO also will have the opportunity at that time to revisit the 2025 PM3 targets.

Transit Asset Management Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of FTA funding that own, operate, or manage public transportation capital assets. The regulations require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures. Table 8-9 identifies the TAM performance measures.

Table 8-9: FTA TAM Performance Measures

Asset Category	Performance Measure and Asset Class
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the FTA Transit Economic Requirements Model (TERM) Scale

Public transportation providers are required to establish TAM targets annually for the following fiscal year and must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually when the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the MTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets).

Evaluation

When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from the targets established by a provider, especially if there are multiple providers in the MPO planning area. Public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

FTA defines two tiers of public transportation providers based on number of vehicles and mode parameters. Tier I transit agencies, which are generally larger providers, establish their own TAM targets, while Tier II providers, generally smaller agencies, may participate in a group plan where targets are established by a plan sponsor (FDOT) for the entire group.

The Broward MPO has two Tier I providers operating in the region: Broward County Transit (BCT) and Tri-Rail, operated by the South Florida Regional Transportation Authority (SFRTA). Both of these agencies develop their own TAM Plans. BCT operates fixed route bus, express and community shuttles, and paratransit service throughout Broward County, with connections to Palm Beach and Miami-Dade counties. Tri-Rail is a commuter rail service that extends from Palm Beach County to Miami-Dade County. There are seven Tri-Rail stations in Broward County.

Evaluation

Transit Agency Targets

BCT established the transit asset targets identified in Table 8-10 during the fourth quarter of FY24. SFRTA established the transit asset targets identified in Table 8-11 on during the first quarter of FY24.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The tables summarize both existing conditions for the most recent year available, and the targets.

Table 8-10: FTA TAM Targets for Broward County Transit

Asset Category Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Paratransit cutaway bus (10 years useful life).	0%	0%
	Paratransit sedan (8 years useful life)	0%	0%
	Fixed route bus (varying lengths, diesel, hybrid and electric - 14 years useful life)	0%	0%
	Fixed route cutaway bus (10 years useful life)	0%	0%
	Over the road coach (10 years useful life)	0%	0%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Support service vehicles (8 years useful life)	7.48%	7.48%
	Rubber tire vehicles (14 years useful life)	23.53%	23.53%

Evaluation

Table 8-11: FTA TAM Targets for Tri-Rail, operated by SFRTA

Asset Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Revenue vehicles (39 year useful life)	31.58%	30%
Equipment			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-revenue support-service and maintenance vehicles (8 year useful life)	41%	41%
Infrastructure			
% of track segments with performance restrictions	Rail fixed-guideway track (Performance restrictions (slow orders))	0.16%	30%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit EconomicRequirements Model (TERM) Scale	Stations, maintenance facilities, and operations center (1-5 Scale)	0%	5%

MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the MTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On November 2, 2023, the Broward MPO established transit asset management targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 8-12.

Evaluation

The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

Table 8-12: Transit Asset Management: Adopted Regional Targets

Performance Measure	Asset Class/Type	Adopted Regional Targets	Current Data
Rolling Stock			
Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU) (10 years ULB)	0%	0%
	Paratransit Mini Van (MV) (8 years ULB)	0%	0%
	40 Foot Bus (BU) (14 years ULB)	0%	0%
	60 Foot Articulated Bus (AB) (14 years ULB)	0%	0%
	45 Foot Bus (BR) (14 years ULB)	0%	0%
	Commuter Rail Locomotive (RL) (39 years ULB)	25%	32%
	Commuter Rail Passenger Coach (RP) (39 years ULB)	25%	32%
	Commuter Rail self-propelled passenger car (RS) (39 years ULB)	25%	32%
Equipment			
Percentage of nonrevenue, support-service and maintenance vehicles that have met or exceeded their (ULB)	All non-revenue vehicles (8 years ULB)	24%	0%
	Other rubber tire vehicles (14 years ULB)	24%	0%
Facilities			
Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	5%	0%
Infrastructure			
Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	4%	0%

Evaluation

Transit Asset Management Performance

Generally, both BCT and SFRTA are achieving their adopted targets. BCT plans to address all vehicles (revenue or non-revenue) exceeding their useful life by the end of the fiscal year. SFRTA received a grant from FTA in May 2023 that allows for the replacement of 24 of their vehicles, representing 34% of their fleet. These new vehicles will allow SFRTA to achieve their adopted targets while providing for safer, more efficient, and more reliable service.

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the MTP directly reflects the goals, objectives, performance measures, and targets as they are described in other public transportation plans and processes, including the TAM plans for both BCT and SFRTA, and the current Broward MPO Route to 2050 MTP.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulation establishes transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance under 49 U.S.C Chapter 53.

The regulation applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The provider's PTASP must include targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 26, 2017.

The transit safety performance measures are:

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

Total number of reportable safety events and rate per total vehicle revenue miles by mode.

System reliability: mean distance between major mechanical failures by mode.

Evaluation

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.

Each provider of public transportation that is subject to the PTASP regulation must certify that its SSPP meets the requirement for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and transit safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the MTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in MTP and TIP updates.

Transit Agency Safety Targets

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually. BCT established the transit safety targets identified in Table 8-13 on October 8, 2022, for FY 23. Table 8-14 shows the safety performance in FY 22.

Table 8-13: FY 2023 Transit Safety Targets for BCT

Transit Mode	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Safety Events (Total)	Safety Events (Rate)	System Reliability
Fixed Route Bus	0	0.0	71	0.876	69	0.851	4,200
Community Bus	0	0.0	9	0.568	12	0.946	3,420
Paratransit	0	0.0	13	0.148	21	0.222	82,000

Table 8-14: FY 2023 Transit Safety Performance Data for BCT

Transit Mode	Fatalities (Total)	Fatalities (Rate)	Injuries (Total)	Injuries (Rate)	Safety Events (Total)	Safety Events (Rate)	System Reliability
Fixed Route Bus	3	0.033	71	0.876	69	0.851	4,200
Community Bus	0	0.000	9	0.568	12	0.946	3,420
Paratransit	1	0.011	13	0.148	21	0.222	82,000

Evaluation

Safety data for BCT, as shown in Table 8-14, indicates that in 2023 BCT met the target set for the number and rate of fatalities on its community bus service but not on its fixed route and paratransit services. All other safety and reliability targets were met.

On November 2, 2023, the Broward MPO agreed to support Broward County Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

Transit Safety Performance

The Broward MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the MTP directly reflects the goals, objectives, performance measures, and targets as they are described in other public transportation plans and processes, including the PTASP prepared by Broward County, and the current Broward MPO Route to 2050 MTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems.

Regional Performance Measures

Regional performance measures developed for the Route to 2050 MTP were used to compare today's conditions with the 2050 Needs and Cost Feasible plans. The regional performance measures tie back to the three core Route to 2050 MTP goals. In addition to a summary of regional performance measures for consideration in Route to 2050 MTP, performance targets are shown that reflect challenging, yet achievable performance targets for the Broward region. The performance targets are shown as a way of assessing the level of consistency between 2050 MTP outcomes and the regional transportation vision and goals. The regional performance measures are desired outcomes that reflect the community vision and are complementary to the federally-required performance measures. Tables 8-15, 8-16 and 8-17 summarize the regional performance measures and targets for each of the Route to 2050 MTP goals.

Evaluation

Table 8-15: Regional Performance Measures and Targets – Goal 1, Safely Move People & Goods

Measure Area	Performance Measure	Target
Safety System	Number of fatalities and serious injuries for all modes/users	Reduce to 0 by 2050*
	Rate of fatalities and serious injuries per 100 million vehicle miles traveled (VMT) for all modes/users	Reduce to 0 by 2050*
Congestion Management	Percentage of interstate and non-interstate roadways providing reliable travel times in the PM peak	Improve by 5% or more by 2050
Level of Delay	Annual hours of peak hour excessive delay per capita	Reduce by 10% or more by 2050
	Transit system on-time performance percentage	Reduce by 10% or more by 2050
Mode Share	Percentage of Non-Single Occupant Vehicle travel	Increase to 25% or more by 2050
	Percentage of non-auto mode share/split	Increase to 15% or more by 2050
Emerging Technologies	Percentage of system miles actively monitored and managed	Maintain or increase by 2050
	Percentage of funds invested in non-auto modes and technology	Maintain or increase by 2050
Funding Efficiency	Number of projects identified as candidates for discretionary grant funding	Maintain or increase by 2050

**Note: Federally required*

Table 8-16: Regional Performance Measures and Targets – Goal 2, Create Jobs

Measure Area	Performance Measure	Target
Reliability	Number of vehicle hours traveled (VHT) to activity centers	2050 VHT grows by 10% or less
	Truck travel time reliability index	Meet or exceed statewide PM3 targets
Sustainable Growth	Percentage of funds invested in non-auto modes	Increase to 35% or more by 2050
	Percentage of network served by transit/premium transit	Increase to 30% or more by 2050
Destination Access	Percentage of activity centers with improved access for non-auto modes	Increase to 80% or more by 2050
	Percentage of essential destinations with improved access for non-auto modes	Increase by 25% or more by 2050
	Percentage of tourist destinations with improved access for non-auto modes	Increase to 60% or more by 2050
Freight & Goods Accessibility	Average travel time to Port Everglades and Fort Lauderdale-Hollywood International Airport	Maintain or improve by 2050
Sustainable Energy	Percentage of interstate and non-interstate roadways with renewable and alternative fuel infrastructure	Increase to 10% or more by 2050

Evaluation

Table 8-17: Regional Performance Measures and Targets – Goal 3, Foster Vibrant Communities

Measure Area	Performance Measure	Target
Demographic Investments	Percentage of funding invested within demographic areas	Maintain or increase by 2050
	Number of projects funded within demographic areas	Maintain or increase by 2050
Job Access	Percentage of employment areas with improved access for non-auto modes	Increase by 50% or more by 2050
Air Quality/ Pollutant Emissions	Units of carbon dioxide, ozone precursor emissions, particulate matter, and other transportation-related greenhouse gas equivalencies	Reduce by 10% or more by 2050
	Total emissions reduction	Reduce by 10% or more by 2050
Planning & Environmental Linkages	Percentage of projects that do not impact natural, cultural, and/or historic resources or adjacent communities	Maintain or Improve by 2050
System Infrastructure Hardening	Percentage of funding invested in infrastructure hardening adaptation or mitigation projects and technology	Increase to 5% or more by 2050
	Percentage of transportation infrastructure that is not susceptible to extreme weather	Maintain or Improve by 2050
	Percentage of trips that are on infrastructure that is not susceptible to extreme weather	Maintain or increase by 2050
Housing Coordination	Percentage of projects that serve housing developments/areas	Increase to 60% or more by 2050
	Percentage of employment areas where access to housing via non-auto modes is improved	Increase by 40% or more by 2050

Generally, the 2050 CFP improves conditions in Broward County according to the established performance indicators, especially in those areas related to the four MTP Emphasis Areas: Safety, Infrastructure Hardening, Technology, and Housing.

Evaluation

Table 8-18: Regional Performance Results – Goal 1, Safely Move People & Goods

Measure Area	2050 Cost Feasible Plan
Safety System	↑ The Broward MPO is committed to a Vision Zero approach towards system safety, which will include annual evaluations for tracking progress towards the eventual goal of zero traffic fatalities or serious injuries as described in the Broward Regional Comprehensive Safety Action Plan (BSAP)
Congestion Management	↓ All targets not met but more travel options are provided
Level of Delay	↓ All targets not met but more travel options are provided
Mode Share	↔ All targets are met but transit mode share does increase*
Emerging Technologies	↑ All targets met
Funding Efficiency	↑ Significant percentage of projects appeared to be eligible for federal grants

**Note: Projects from the Broward County Transit (BCT) PREMO Plan are not included in the 2050 forecasted results*

Table 8-19: Regional Performance Results – Goal 2, Create Jobs

Measure Area	2050 Cost Feasible Plan
Reliability	↔ Targets for reducing Vehicle Hours Traveled not met, but the MPO will continue to monitor freight reliability through annual PM3 reporting
Sustainable Growth	↔ All targets not met but more non-auto travel options are provided
Destination Access	↑ All targets met, and more destination access is provided
Freight & Goods Accessibility	↓ Travel time to Port Everglades and FLL is slightly higher
Sustainable Energy	↑ More EV charging stations provided than currently available*

**Note: Only MPO- or state-funded EV infrastructure projects are included. Any locally funded projects for implementing EV charging technology would create additional coverage.*

Evaluation

Table 8-20: Regional Performance Results – Goal 3, Foster Vibrant Communities

Measure Area	2050 Cost Feasible Plan
Demographic Investments	↑ 71% of funding invested in MPO Demographic Areas
Job Access	↑ All targets not met but more non-auto travel options are provided
Air Quality / Pollutant Emissions	↑ All targets met and emissions reduced
Planning & Environmental Linkages	↑ 90% of projects not projected to impact sensitive resources
System Resiliency	↔ All targets not met, but system infrastructure hardening is improved
Housing Coordination	↑ All targets met, and housing access increased

Generally, the 2050 Needs Plan and CFP both improve conditions in Broward County according to the established performance indicators. Due to having a larger number of projects, the Needs Plan tends to provide larger impacts on most measures compared to the CFP.

Chapter 8 Recap

Congrats on making it through our Performance Measures! Here's a quick recap: The Broward MPO is keeping tabs on the safety of roads, bridges, and transit. Our latest report gives a shout-out to all of our performance measures (fancy lingo for "how are we doing on stuff that keeps people safe"). We've signed onto Florida's "Target Zero" campaign, meaning we are all about making sure no one dies or gets seriously hurt in traffic crashes. Pretty bold, right? We are tracking stats such as how many people die, how many get injured, and how non-motorized folks (like bikers and walkers) are doing out there. Spoiler alert: Fatalities are rising, but injuries are dropping a bit. So we're on it with our Broward Safety Action Plan, helmet-fitting events, and those ever-popular Roads for Families projects.

Now, the pavement and bridge situation? It's kind of like your favorite reality show, but for roads. We check for cracks and bumps on the highways and bridges to make sure they're not falling apart. Fun fact: Broward's interstate roads are holding up like champs, but non-interstate roads need some TLC to hit state targets. Bridges are aging, though, which, isn't great. But don't worry, the MPO has a plan to prioritize fund, and improve the infrastructure. It's all part of our 2050 game plan, which has big goals like making travel less stressful, prioritize transit and keeping those freight trucks rolling smoothly.

ROUTE TO 2050

09

Advancing the Path to 2100

This chapter provides an overview of the strategies that will be implemented and setup to help achieve Vision 2100.

Advancing the Path to 2100

Next Steps

Route To 2050 will guide the Broward MPO as it delivers its commitment to the residents and communities of the Broward region to ensure that the MPO continues to safely move people and goods, create jobs, and foster vibrant communities. Keys to meeting this commitment are implementing projects, advancing the Path to 2100, and confirming the Broward MPO's commitment in the coming years.

Project Implementation

The success of Route to 2050 will be measured by moving identified transportation projects to implementation. From 2025 to 2029, $4.8 billion is programmed for specific projects in the MPO's Transportation Improvement Program. From 2030 to 2050, the MTP invests $9.2 billion in funding for transportation projects throughout the Broward region:

Figure 9-1: Funding Program Summaries

Technology Program: $169 million will be for implementing the MPO's three-tiered approach to technology improvements, addressing how the future will be powered, data-driven, and offer enhanced decision-making.

Roads for Families Program: $535 million will be invested in bicycle, pedestrian, and traffic calming projects.

Safety Program: $151 million will be for implementing safety improvements identified in the Broward Safety Action Plan on State roads ($33.5 million) and non-State roads ($85.2 million).

Highways & Freight Program: $6.9 billion will be for roadway and freight improvements on State roads and non-State roads.

Economic Development Program: $1.4 billion will be for transit projects, including first and last mile connectivity for the County's PREMO corridors.

Infrastructure Hardening Program: $44 million will be for analyzing corridors and implementing mitigation measures to ensure these facilities are adapted to anticipated changes in extreme weather conditions.

Advancing the Path to 2100

Another Step on the Path to 2100

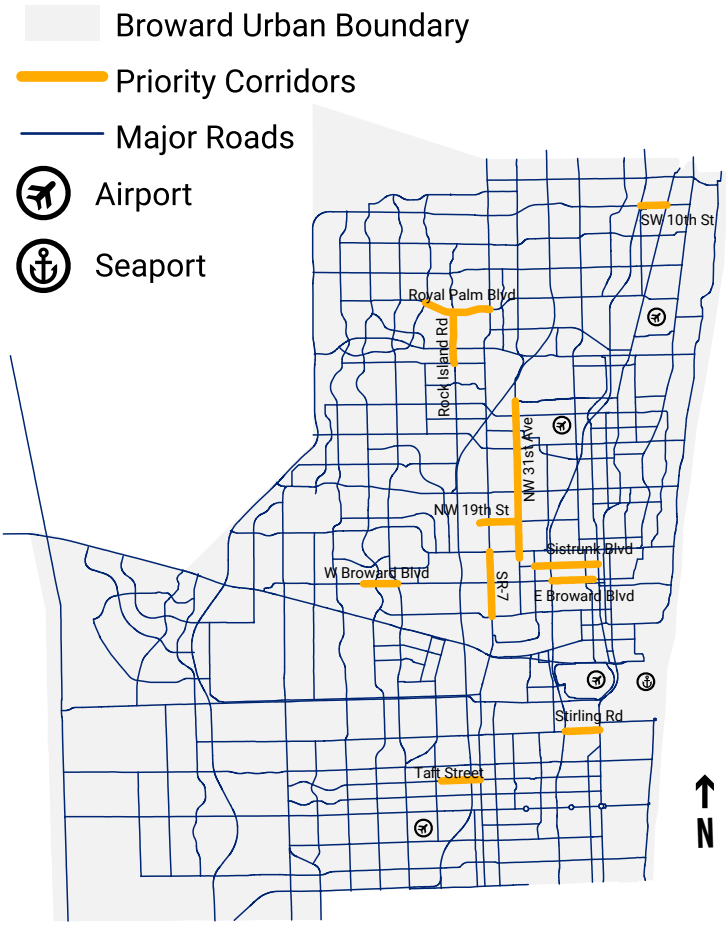
The Route to 2050 MTP advances the vision of Vision 2100 while progressing the goals of the MPO Board and providing clear direction on how to invest in the future based on the priorities of the MPO Board. This direction includes project priorities for the six funding programs and a structure to advance these projects into the MPO's annual List of Priority Projects and the Five-Year Transportation Improvement Program.

Several critical areas were identified during the development of the Route to 2050 MTP that require additional effort beyond the adoption of this plan. Through the development of Route Markers and initial efforts, the MPO will continue to address the following:

Safety

Efforts are already underway with the development of the Broward Safety Action Plan. Through detailed analysis and public feedback, the plan has identified 11 high-priority corridor locations, shown in Figure 9-2, that require immediate attention. Once project scopes are fully developed, these locations will be incorporated into the MPO's safety program.

Figure 9-2: BSAP Priority Corridors Map



Advancing the Path to 2100

Housing

An initial effort to develop a Housing Coordination Plan began with Route To 2050 and has established the foundations for the MPO to continue collaborating with its partners to complete the Plan before the next MTP update. Additionally, through the implementation of its Economic Development program in collaboration with the county's PREMO Plan, the MPO will work to ensure important first/last mile connections are established to the enhanced transit network.

Technology

A cornerstone of the MPO's technological strategy is the SMART METRO platform. With this innovative tool, the MPO will continue to explore the possibilities of AI and geospatial analysis to create a real time virtual simulation of the region's transportation system. The platforms goal is to have planners simulate travel behavior, analyze various scenarios, and make data-driven decisions to improve regional mobility.

Infrastructure Hardening

Additional efforts to adapt to environmental impacts will be further explored as part of the MPO's Risk-Based Susceptibility Assessment which will analyze current and future hazards to the transportation network. Using the FHWA framework, this assessment will evaluate hazard exposure, likelihood, and potential impacts to prioritize risks and safeguard critical infrastructure. A data-driven tool will be developed to rank Infrastructure Hardening Improvement Plan (IHIP) projects, which will outline strategies for enhancing infrastructure hardening. The IHIP will be publicly accessible, guiding transportation agencies and integrating prioritized projects into the MPO's MTP.

Advancing the Path to 2100

Broward MPO Commitment

With the adoption of the Route to 2050 MTP, significant progress has been made in the application of the Broward MPO's guiding principles associated with its Call to Action.

The Broward MPO is committed to:

Integrating its guiding principles into all MPO plans and programs.	**Collaborating with planning partners to reinforce its guiding principles and implement transportation projects.**
Pursuing a state and federal policy agenda that will reinforce its guiding principles.	**Supporting the implementation of the Route to 2050 MTP and making incremental progress toward Vision 2100.**

Get Involved

Congratulations, you've made it through the Broward MPO's Route To 2050 Metropolitan Transportation Plan, and guess what? You're now an honorary long-range transportation planner! You've explored the ins and outs of our transportation network, seen how we're spending those transportation dollars, and even caught a glimpse of some of the amazing events and initiatives we're rolling out. But this isn't just about reading—it's about action!

Take everything you've learned and become a champion for a safer, more connected community. The next time you're walking, biking, or even waiting at a bus stop, ask yourself: How comfortable do I feel? Is there enough shade? Are there safe bike lanes or sidewalks? Does this road flood when it rains? And hey, could I give my car a break and try public transit for a day? Every small action and observation helps move us toward a safer, smarter, and more sustainable future.

Let's get Broward to Vision 2100 together!

ROUTE TO 2050

RouteTo2050.org

Broward Metropolitan Planning Organization
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, FL 33309
(954) 876-0033
info@browardmpo.org

Broward MPO
Metropolitan Planning Organization

Broward Safety Action Plan

Corridor Concept Plan 2 of 2

NW 31st Avenue, NW 8th Place to McNab Road

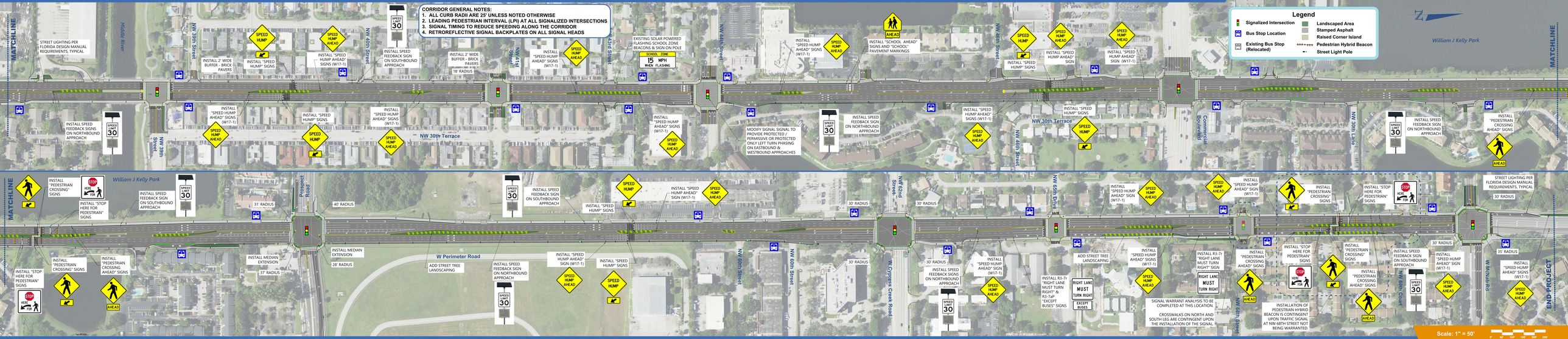
September 2025

CONCEPTUAL - NOT FOR CONSTRUCTION
DETAILED ANALYSIS AND ENGINEERING DESIGN REQUIRED

SAFE STREETS 4 BROWARD — Powered by The Broward MPO & Broward County

Broward MPO — Metropolitan Planning Organization

BROWARD COUNTY FLORIDA



Broward Safety Action Plan

Corridor Concept Plan 1 of 2

NW 31st Avenue, NW 8th Place to McNab Road

September 2025

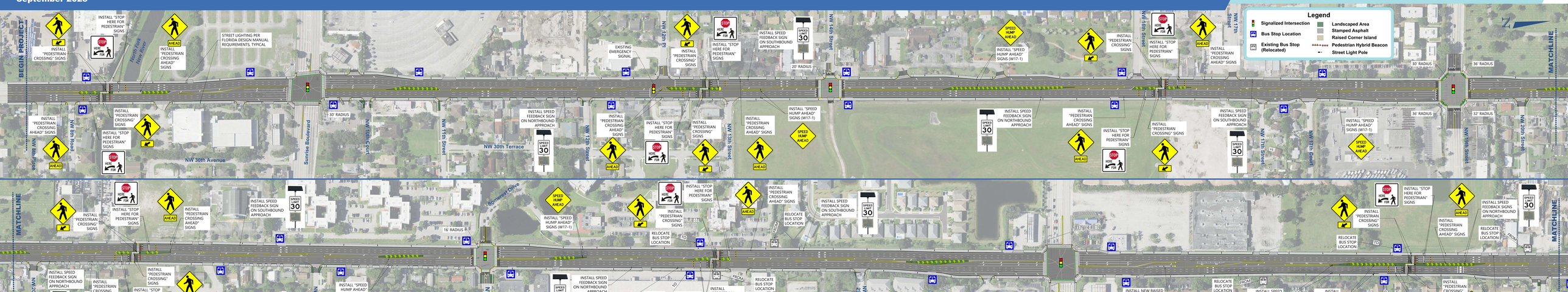
CONCEPTUAL - NOT FOR CONSTRUCTION

DETAILED ANALYSIS AND ENGINEERING DESIGN REQUIRED

SAFE STREETS 4 BROWARD — Powered by The Broward MPO & Broward County

Broward MPO — Metropolitan Planning Organization

BROWARD COUNTY FLORIDA



CORRIDOR GENERAL NOTES:

1. **ALL CURB RADII ARE 25' UNLESS NOTED OTHERWISE**
2. **LEADING PEDESTRIAN INTERVAL (LPI) AT ALL SIGNALIZED INTERSECTIONS**
3. **SIGNAL TIMING TO REDUCE SPEEDING ALONG THE CORRIDOR**
4. **RETROREFLECTIVE SIGNAL BACKPLATES ON ALL SIGNAL HEADS**

Broward Safety Action Plan

Corridor Concept Plan

NW 19th Street, NW 43rd Terrace to NW 31st Avenue

September 2025

CONCEPTUAL - NOT FOR CONSTRUCTION
DETAILED ANALYSIS AND ENGINEERING DESIGN REQUIRED

SAFE STREETS 4 BROWARD
Powered by The Broward MPO & Broward County

Broward MPO
Metropolitan Planning Organization

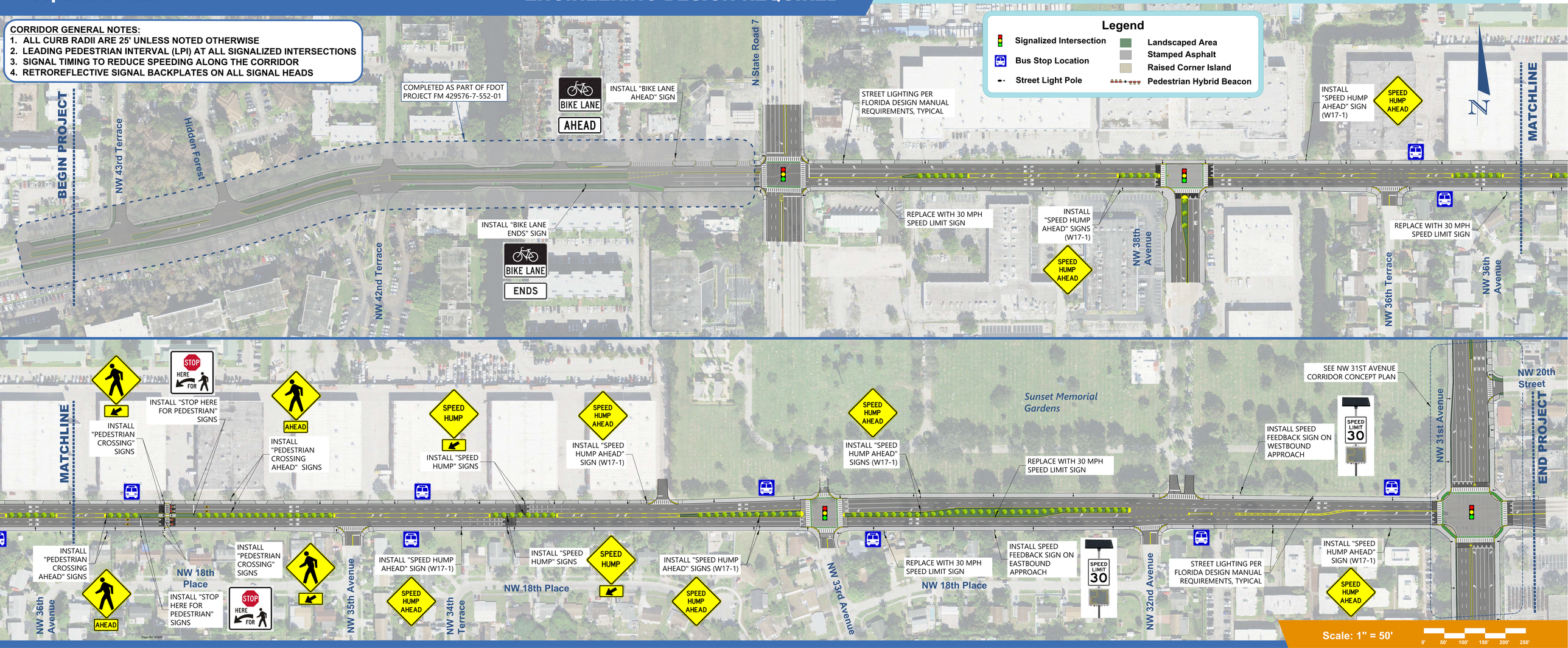
BROWARD COUNTY FLORIDA

CORRIDOR GENERAL NOTES:

1. ALL CURB RADII ARE 25' UNLESS NOTED OTHERWISE
2. LEADING PEDESTRIAN INTERVAL (LPI) AT ALL SIGNALIZED INTERSECTIONS
3. SIGNAL TIMING TO REDUCE SPEEDING ALONG THE CORRIDOR
4. RETROREFLECTIVE SIGNAL BACKPLATES ON ALL SIGNAL HEADS

Legend

- Signalized Intersection
- Bus Stop Location
- Street Light Pole
- Landscaped Area
- Stamped Asphalt
- Raised Corner Island
- Pedestrian Hybrid Beacon



CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Yes Contract Requirement: Yes

Title

RESOLUTION 2025-131 EXTENDING THE CONTRACT FOR CONSTRUCTION MANAGER SERVICES THROUGH DECEMBER 2026

Summary

This resolution seeks to extend the contract for Construction Manager services. The services expired on September 30, 2025, necessitating an extension to ensure uninterrupted Engineering and Construction Engineering and Inspection (CEI) services for the ongoing canal bank stabilization projects.

Staff Recommendation

Background:

In accordance with Resolution 2025-017, Amendment No. 1 to Agreement No. 22-3410-01R for construction manager services will expire on September 30, 2025, necessitating an extension to ensure uninterrupted Engineering and Construction Engineering and Inspection (CEI) services for the ongoing canal bank stabilization projects. Pursuant to Resolution 2022-017, the City Commission approved temporary ARPA-funded positions, including a Construction Manager role awarded to Mr. Bhuiyan Md. Munir. His current agreement, Amendment No. 1 (authorized by Resolution 2025-017), provides a monthly compensation of $6,360.00 and is set to expire on September 30, 2025.

Staff proposes Amendment No. 2 to extend the term for these services through December 31, 2026. The proposed amendment includes a 5% increase, setting the new monthly compensation at $6,678.00, which is an increase of $318.00 per month.

Funding Source:

American Rescue Plan Act ("ARPA")

Fiscal Impact:

Funded by American Rescue Plan Act ("ARPA")

Sponsor Name/Department: Maqsood M. Nasir, Director of Engineering Services, Aazam Piprawala, Procurement Administrator

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-131 Amendment No. 2 Temporary Construction Manager	Resolution
	Exhibit A - Amendment No. 2	Exhibit
	Resolution 2025-017	Backup Material
	Resolution 2021-102	Backup Material

RESOLUTION 2025-131

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; APPROVING AND AUTHORIZING AMENDMENT NO. 2 TO AGREEMENT NO. 22-3410-01R, FOR TEMPORARY CONSTRUCTION MANAGER SERVICES, EXTENDING THE TERM OF SERVICES THROUGH DECEMBER 31, 2026, AND INCREASING THE MONTHLY COMPENSATION IN AN AMOUNT NOT TO EXCEED SIX THOUSAND SIX HUNDRED AND SEVENTY-EIGHT NO/100 DOLLARS ($6,678.00); A COPY OF SAID CONTRACT AND AMENDMENT NO. 2 IS ATTACHED HERETO AS **COMPOSITE EXHIBIT A**; A COPY OF WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on March 8, 2022, pursuant to Resolution 2022-017, the City of Lauderdale Lakes ("City") Commission approved several temporary positions funded by the American Rescue Plan Act ("ARPA"), including a Construction Manager position awarded to Mr. Bhuiyan Md. Munir ("Contractor");

WHEREAS, per the 2022 agreement, the Contractor's services included architectural, engineering, and construction inspection (CEI) services to support the City's canal bank stabilization projects for a monthly fee of Six Thousand and No/100 Dollars ($6,000.00) for an amount not to exceed Two Hundred Ten Thousand and No/100 Dollars ($210,000.00);

WHEREAS, on January 28, 2025, pursuant to Resolution 2025-017, Amendment No. 1 to Contract No. 22-3410-01R extended services through September 30, 2025, with a compensation increase of six (6) percent, or Six Thousand Three Hundred and Sixty No/100 Dollars ($6,360.00) per month;

WHEREAS, assistance is still necessary to ensure uninterrupted Engineering and Construction Engineering and Inspection services for the ongoing canal bank stabilization projects;

WHEREAS, in the best interest of the City, City staff is recommending that the Contractor be retained through the period ending on December 31, 2026;

WHEREAS, per Amendment No. 2, compensation to the Contractor will increase by five (5) percent, or Six Thousand Six Hundred and Seventy-Eight No/100 Dollars ($6,678.00) per month (an increase of Three Hundred Eighteen Dollars and No/100 ($318.00) per month) until the expiration of the Contract;

WHEREAS, the funding source for this project is the American Rescue Plan Act ("ARPA"), and there is a fiscal impact in the amount of Six Thousand Six Hundred and Seventy-Eight No/100 Dollars ($6,678.00) per month until December 31, 2026.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby authorizes the Mayor and Deputy City Clerk to execute and attest, respectively, that certain Amendment No. 2 to Contract No. 22-3410-01R, Temporary Construction Manager Services Agreement, for professional services, such as engineering, architectural, and inspection services supporting the canal bank stabilization projects, for an amount not to exceed Six Thousand Six Hundred and Seventy-Eight No/100 Dollars ($6,678.00) per month through the term ending on December 31, 2026, in

substantially the same form as Amendment No. 2, attached hereto as part of **Composite Exhibit A** and incorporated herein by reference.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, through the Acting City Manager, is hereby authorized to obtain three (3) executed copies of Amendment No. 2 to the Agreement with one (1) copy of the Amended Agreement to be directed to Mr. Bhuiyan MD. Munir; with one (1) copy to be maintained by the City; and with one (1) copy directed to the Office of the City Attorney.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Maqsood M. Nasir, Director of Engineering Services; Aazam Piprawala, Procurement Administrator

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

AMENDMENT NO. 2

AGREEMENT FOR TEMPORARY CONSTRUCTION MANAGER SERVICES

THIS AMENDMENT, made and entered into the 1st day of October, 2025, by and between the CITY OF LAUDERDALE LAKES, a municipal corporation, (hereinafter referred to as "CITY"), and Bhuiyan MD. Munir, an individual (hereinafter referred to as "CONTRACTOR").

W I T N E S S E T H:

WHEREAS, on March 8, 2022, the CITY OF LAUDERDALE LAKES entered into an agreement with the CONTRACTOR for Temporary Construction Manager Services (Resolution 2022-017);

WHEREAS, this service is to provide professional services, such architectural engineering and inspection services supporting the canal bank stabilization projects for a monthly fee of $6,000 up to $210,000;

WHEREAS, on January 28, 2025, the CITY OF LAUDERDALE LAKES amended the agreement (Amendment No. 1) with the CONTRACTOR for Temporary Construction Manager Services (Resolution 2025-017);

WHEREAS, this service provided continued professional services, such architectural engineering and inspection services supporting the canal bank stabilization projects that are still ongoing and have resulted in significant savings to the city, for a 6% increase or a monthly fee of $6,360 per month through the expiration of the agreement. (September 30, 2025).

WHEREAS, funding for this temporary service is the American Rescue Plan Act (ARPA);

NOW, THEREFORE, in consideration of the mutual covenants and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

The term of the agreement (Amendment No. 2) shall expire December 31, 2026, unless terminated by the City or by the Contractor in writing.

Compensation to CONTRACTOR will hereby increase by 5% or $6,678.00 per month through the expiration of the agreement. The value of the contract will now total $356,280.

The City reserves the right to increase or decrease services or add or delete services to this agreement if it is determined that it best serves the interests of the City.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment in multiple copies, each of which shall be considered an original on the following dates.

CITY OF LAUDERDALE LAKES, FLORIDA

By:_____
Veronica Edwards Phillips, Mayor

Date: _____

(CITY SEAL)

Attest:_____
Pavitri Benasrie-Watson
Deputy City Clerk

APPROVED AS TO FORM:

_____
(City Attorney)

BHUIYAN MD. MUNIR

By: _____
(Signature)

Name: _____
(Type or Print)

Date: _____

License No.:_____

Agent for service of process:
_____

(If CONTRACTOR is a Corporation or Partnership, attach evidence of authority to sign.)

DRAFT

RESOLUTION 2025-017

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; APPROVING AND AUTHORIZING AMENDMENT NO. 1 FOR CONTRACT NO. 22-3410-01R, TEMPORARY ADMINISTRATIVE SERVICES FOR AMERICAN RESCUE PLAN ACT ("ARPA") FUNDED PROJECTS (CONSTRUCTION MANAGER SERVICES), EXTENDING SERVICES THROUGH SEPTEMBER 30, 2025 AND INCREASING THE CONTRACT IN AN AMOUNT NOT TO EXCEED FIFTY THOUSAND EIGHT HUNDRED EIGHTY-EIGHT AND NO/100 DOLLARS ($50,880); A COPY OF SAID CONTRACT AND AMENDMENT NO. 1 IS ATTACHED HERETO AS **COMPOSITE EXHIBIT A**; A COPY OF WHICH CAN BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution 2022-017, the City of Lauderdale Lakes Commission ("City Commission") approved several temporary positions to assist with the implementation and execution of the American Rescue Plan Act ("ARPA") projects and programs;

WHEREAS, the Construction Manager services were awarded to Mr. Bhuiyan MD. Munir ("Contractor") in an amount not to exceed Two Hundred Ten Thousand and No/100 Dollars ($210,000.00), to assist with canal bank stabilization projects funded by ARPA Funds;

WHEREAS, the approved funding will be exhausted effective January 31, 2025;

WHEREAS, the canal bank stabilization projects are ongoing and assistance is still necessary to manage the planning and design, contract administration, and the final inspection phase;

WHEREAS, in the best interest of the City of Lauderdale Lakes ("City"), City staff is recommending that the Contractor be retained through the period ending on September 30, 2025;

WHEREAS, compensation to the Contractor will increase by six (6) percent, or Six Thousand Three Hundred and Sixty No/100 Dollars ($6,360.00) per month until the expiration of the agreement;

WHEREAS, the funding source for this project is the American Rescue Plan Act (ARPA), and there is a fiscal impact in the amount of Fifty Thousand Eight Hundred and Eighty No/100 Dollars ($50,880.00); and

WHEREAS, City staff will facilitate the necessary next steps in the process and prepare necessary arrangements in an amount not to exceed Fifty Thousand Eight Hundred and Eighty No/100 Dollars ($50,880.00) through the period ending September 30, 2025.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby authorizes the Mayor and City Clerk to execute and attest, respectively, that certain Amendment No. 1 to Contract NO. 22-3410-01R, Temporary Construction Manager Services Agreement, for professional services, such as engineering, architectural, and inspection services supporting the canal bank stabilization projects, for an amount not to exceed Six Thousand Three Hundred and Sixty No/100 Dollars ($6,360.00) per month through the term ending on September 30, 2025, in substantially the same form as Amendment No. 1, attached hereto as part of **Composite Exhibit A** and incorporated herein by reference.

SECTION 3. INSTRUCTIONS TO THE CITY CLERK: The City Clerk through the City Manager, is hereby authorized to obtain three (3) executed copies of the Agreement with one (1) copy to be directed to Mr. Bhuiyan MD. Munir; with one (1) copy to be maintained by the City; and with one (1) copy directed to the Office of City Attorney.

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD JANUARY 28, 2025.

VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

VENICE HOWARD, MMC, CITY CLERK

BROWARD COUNTY, FLORIDA
SEAL OF CITY OF LAUDERDALE LAKES
INCORPORATED 1961

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Bobbi Williams, Director of Financial Services Department; Maqsood M Nasir, P.E. Director, Engineering Services & Construction Management

APPROVED

VOTE:

Mayor Veronica Edwards Phillips	✓ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	✓ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	✓ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	✓ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	✓ (For)	____ (Against)	____ (Other)

AMENDMENT NO. 1

AGREEMENT FOR TEMPORARY CONSTRUCTION MANAGER SERVICES

THIS AMENDMENT, made and entered into the 28TH day of January, 2025, by and between the CITY OF LAUDERDALE LAKES, a municipal corporation, (hereinafter referred to as "CITY"), and Bhuiyan MD. Munir, an individual (hereinafter referred to as "CONTRACTOR").

W I T N E S S E T H:

WHEREAS, on March 8, 2022, the CITY OF LAUDERDALE LAKES entered into an agreement with the CONTRACTOR for Temporary Construction Manager Services (Resolution 2022-017);

WHEREAS, this service is to provide professional services, such architectural engineering and inspection services supporting the canal bank stabilization projects for a monthly fee of $6,000 up to $210,000;

WHEREAS, funding for this temporary service is the American Rescue Plan Act (ARPA);

NOW, THEREFORE, in consideration of the mutual covenants and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

The term of the agreement shall expire September 30, 2025, unless terminated by the City or by the Contractor in writing.

Compensation to CONTRACTOR will hereby increase by 6% or $6,360.00 per month through the expiration of the agreement. The value of the contract will now total $260,880.

The City reserves the right to increase or decrease services or add or delete services to this agreement if it is determined that it best serves the interests of the City.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment in multiple copies, each of which shall be considered an original on the following dates.

CITY OF LAUDERDALE LAKES, FLORIDA

By: _____
Veronica Edwards Phillips, Mayor

Date: January 29, 2025

(CITY SEAL)

Attest: _____
Venice Howard
City Clerk

APPROVED AS TO FORM:

_____
(City Attorney)

BHUIYAN MD. MUNIR

By: _____
(Signature)

Name: BHUIYAN MD. MUNIR
(Type or Print)

Date: January 29, 2025

License No.: M 560- 073-69-388-0

Agent for service of process:

_____

(If CONTRACTOR is a Corporation or Partnership, attach evidence of authority to sign.)

RESOLUTION 2021-102

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA APPROVING THE ALLOCATION OF FUNDS IN AN AMOUNT NOT TO EXCEED ONE MILLION ONE HUNDRED SIXTY-THREE THOUSAND SEVEN HUNDRED SEVENTEEN AND NO/100 ($1,163,717.00) DOLLARS RECEIVED BY THE CITY OF LAUDERDALE LAKES FROM THE AMERICAN RESCUE PLAN ACT OF 2021 FOR EXPENSES RELATED TO CONSULTING SERVICES TO CARRY OUT THE INTENT OF THE AMERICAN RESCUE PLAN ACT OF 2021; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on March 11, 2021, the honorable President Joseph Robinette Biden signed the American Rescue Plan Act of 2021 ("ARPA"), also known as the COVID-19 Stimulus Package, into law;

WHEREAS, the ARPA is set to provide One Trillion Nine Hundred Billion and No/100 ($1,900,000,000.00) Dollars to speed up the United States' recovery from the economic and health effects of the COVID-19 pandemic;

WHEREAS, funding to states, municipalities and tribal governments can be used to support projects related to infrastructure, water, sewer and broadband services;

WHEREAS, the City of Lauderdale Lakes, as a non-entitlement unit of local government will receive Eighteen Million One Hundred Twenty-Seven Thousand Eight Hundred Ninety-Seven and No/100 ($18,127,897.00) Dollars as a direct payment from the State of Florida ("ARPA Funds");

WHEREAS, pursuant the funding agreement with the Florida Division of Emergency Management ("FDEM"), the City has received its first distribution of the ARPA Funds in the amount of Nine Million Sixty-Three Thousand Nine Hundred Forty-Eight and 50/100 ($9,063,948.50) Dollars which is 50% of the total allocation;

WHEREAS, pursuant to guidance in the Federal Register regarding use of the ARPA Funds, the City may use the ARPA Funds, *inter alia*, for "Payroll expenses for public safety, public health, health care, human services, and other similar employees, to the extent that their services are devoted to mitigating or responding to COVID-19." 86 Fed. Reg. 10, 4184 (Jan. 15, 2021);

WHEREAS, City Staff wish to retain and utilize the following consulting services to ensure that the City complies with the ARPA intent:

- Public Information Officer, in an amount not to exceed Seventy-Five Thousand and No/100 ($75,000.00) Dollars, to assist with communicating and publicizing information regarding Coronavirus relief efforts on behalf of the City.
- Construction Manager/Project Manager services, in an amount not to exceed Two Hundred Ten Thousand and No/100 ($210,000.00) Dollars, to assist with new projects to effectively utilize the ARPA Funds.
- Residential Assistance Officer, in an amount not to exceed Two Hundred Thousand and No/100 ($200,000.00) Dollars, to assist residents applying for the Residential Assistance Program and coordinate the Residential Assistance Program application process for the City.
- Human Services Assistance Coordinator, in an amount not to exceed Two Hundred Ten Thousand and No/100 ($210,000.00) Dollars, to assist residents applying for the Human Services Program and coordinate the Human Services Program application process for the City.
- Accountant IV ($50/hour) and an Accountant II ($25/hour) services, in an amount not to exceed Two Hundred Ninety-Six Thousand Three Hundred Ninety-Seven

and No/100 ($296.397.00) Dollars, to support the anticipated workload of accounting transactions and reporting related to the ARPA Funds and the ARPA reporting requirements.

- Purchasing and Contracts Officer services, in an amount not to exceed One Hundred Twelve Thousand Three Hundred Twenty and No/100 ($112,320.00) Dollars, to procure equipment, supplies and to manage contracts associated with the ARPA projects.
- Additional Administrative Costs, in an amount not to exceed Sixty Thousand and No/100 ($60,000.00) Dollars, for carrying out the intent of the ARPA pertaining to any additional and necessary expenses required to accommodate any of the above-referenced consultant services. ("Consulting Services");

WHEREAS, the City Commission, pursuant to Resolution 2021-080 and applicable portions of the federal register relating to the ARPA, approved an ARPA project for Consulting Services; and

WHEREAS, City Staff recommend that the City Commission approve the allocation of ARPA Funds in an amount not to exceed One Million One Hundred Sixty-Three Thousand Seven Hundred Seventeen and No/100 ($1,163,717.00) Dollars for Consulting Services.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. APPROVAL: The City Commission hereby approves the allocation of the ARPA Funds in an amount not to exceed One Million One Hundred Sixty-Three Thousand Seven Hundred Seventeen and No/100 ($1,163,717.00) Dollars to be used for Consulting Services as defined herein, to be expended in accordance with the requirements, conditions and terms of the ARPA.

SECTION 3. INSTRUCTIONS TO THE CITY CLERK: The City Clerk and other appropriate City Officials are hereby authorized to take any and all action necessary to effectuate the intent of this Resolution.

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SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 26, 2021.

HAZELLE ROGERS, MAYOR

ATTEST:

VENICE HOWARD, CMC, CITY CLERK

BROWARD COUNTY, FLORIDA
SEAL OF CITY OF LAUDERDALE LAKES
INCORPORATED 1961

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

Sidney C. Calloway, City Attorney

Sponsored by: Asheley A. Hepburn, MPA, Financial Services Director

VOTE: APPROVED

Mayor Hazelle Rogers	X (For)	____ (Against)	____ (Other)
Vice-Mayor Beverly Williams	X (For)	____ (Against)	____ (Other)
Commissioner Marilyn Davis	X (For)	____ (Against)	____ (Other)
Commissioner Veronica Edwards Phillips	X (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	X (For)	____ (Against)	____ (Other)

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Yes Contract Requirement: Yes

Title

RESOLUTION 2025-132 AWARDING A CONTRACT IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SEVENTY TWO THOUSAND FIVE HUNDRED TWENTY FIVE DOLLARS AND NO/100 ($172,525.00) TO CRAVEN THOMPSON & ASSOCIATES, INC. FOR PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES AS IS REQUIRED FOR THE CITYWIDE DRAINAGE PROJECT

Summary

The resolution authorizes the Mayor and the City Commission to award a contract to Craven Thompson & Associates, Inc in response to RFQ 25-3110-02Q for Professional and Geotechnical Services as is required for the Citywide Drainage Project.

Staff Recommendation

Background:

City advertised RFQ 25-3110-02Q for Professional and Geotechnical Services as is required for the Citywide Drainage Project and received total 14 proposals. After a detailed evaluation process RFQ 25-3110-02Q elided 14 proposals. Because of the complexity the evaluation process was divided into 4 meetings.

1. Thursday May 8, 2025 @ 11am (America/New York)
2. Tuesday May 13, 2025 @ 10am (America/New York)
3. Thursday May 15, 2025 @ 11am (America/New York)
4. Tuesday May 20, 2025 @ 10am (America/New York)

The meetings were held virtually and open to the public. The shortlist for the 3 highest scores is as follows.

Vendor	Max Points	Score	#
Bowman	300	253	T-1
Craven, Thompson & Associates, Inc	300	253	T-1
Caulfield	300	252	T-2
CTS Engineering	300	252	T-2
WSB	300	251	3

Due to tied scores, the Craven Thompson & Associates, Inc was selected via lottery pursuant to the city's procurement code, **Article Sec. 82-356. m. 3. Methods of source selection-*Tie bids,*** as none of the vendors are local to the City of Lauderdale Lakes.

The city received a proposal from Craven Thompson & Associates, Inc. in an amount not to exceed $172,525.00 for Professional and Geotechnical Services as is required for the Citywide Drainage Project.

Funding Source:

Resilient Florida Grant Program funded by FDEP.

Grant Awards:

Citywide Drainage Project: $3,500,000

Fiscal Impact:

Resilient Florida Grant Program by FDEP

Sponsor Name/Department: Maqsood M. Nasir, Director of Engineering Services

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-132 Awarding Contract to Craven Thompson and Associates	Resolution
	Exhibit A - Draft Contract	Exhibit
	Exhibit B - RFQ	Exhibit
	Exhibit C - CTA Proposal	Exhibit
	Exhibit D - FDEP Agreement	Exhibit

RESOLUTION 2025-132

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; IN ACCORDANCE WITH THE LAUDERDALE LAKES PROCUREMENT CODE, AWARDING AND AUTHORIZING THE MAYOR AND DEPUTY CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN CONTRACT AWARD UNDER RFQ NO. 25-3110-02Q, FOR PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES FOR THE CITYWIDE DRAINAGE IMPROVEMENT PROJECT, TO CRAVEN THOMPSON & ASSOCIATES, INC., IN AN AMOUNT NOT TO EXCEED ONE HUNDRED SEVENTY TWO THOUSAND FIVE HUNDRED TWENTY FIVE DOLLARS AND NO/100 ($172,525.00); A DRAFT COPY OF SAID CONTRACT IS ATTACHED HERETO AS **EXHIBIT A**; A COPY OF THE EVALUATION DOCUMENTS ARE ATTACHED HERETO AS COMPOSITE **EXHIBIT B**; A COPY OF CRAVEN THOMPSON & ASSOCIATES INC.'S PROPOSAL FOR SURVEYING AND GEOTECHNICAL SERVICES IS ATTACHED HERETO AS **EXHIBIT C**; A COPY OF THE STATE OF FLORIDA CITYWIDE DRAINAGE IMPROVEMENTS PROJECT IS ATTACHED HERETO AS **EXHIBIT D**; COPIES OF EACH EXHIBIT MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 215.971 of the Florida Statutes, the State of Florida Department of Environmental Protection entered into an agreement with the City of Lauderdale Lakes ("City") to provide for the Citywide Draining Improvements Project. Seeking to address immediate and future flooding issues, the City planned for a comprehensive drainage enhancement that will protect public safety, protect infrastructure, improve water quality, and provide resilient facilities for the future;

WHEREAS, the City issued Request for Qualifications (RFQ) No. 25-3110-02Q seeking Professional and Geotechnical Services as is required for the Citywide Drainage Project;

WHEREAS, in response to RFQ 25-3110-02Q, fourteen (14) proposals were received, and an Evaluation Committee conducted a comprehensive review and scoring of the submitted proposals based on the criteria outlined in the RFQ;

WHEREAS, Evaluation Committee, after short listing three of the 14 prospective vendors, determined that two of the three shortlisted proposers scored equally for the highest evaluation score. The two proposers receiving the same equal but highest evaluation scores are Bowman Consulting Group Ltd. and Craven Thompson & Associates, Inc.;

WHEREAS, because the two proposers received the same highest score from the Evaluation Committee and neither qualified for local preference, a lottery was conducted, in accordance with Section 82-356(n)(3) of the Lauderdale Lakes Procurement Code, from which Craven Thompson & Associates, Inc., was determined to be the prevailing proposer in the lottery outcome;

WHEREAS, the City Commission finds it is in the best interest of the City to award Craven Thompson & Associates, Inc., the contract for Professional and Geotechnical Services in an amount not to exceed One Hundred Seventy-Two Thousand and Five Hundred Twenty-Five Dollars and No/100 ($172,525.00);

WHEREAS, the project will be funded through the Resilient Florida Grant Program funded by the Florida Department of Environmental Protection; and

WHEREAS, the City Commission desires to authorize the Mayor and Deputy City Clerk to execute a contract with Craven Thompson & Association, Inc. for the work described in RFQ 25-3110-02Q.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby approve and authorize the award of contract (RFQ No. 25-3110-02Q) for Professional Surveying and Geotechnical Services, as is required for the Citywide Drainage Project, to Craven Thompson & Associates, Inc., as the most responsible, responsive and highest-ranked vendor, in an amount not to exceed One Hundred Seventy-Two Thousand and Five Hundred Twenty-Five Dollars and No/100 ($172,525.00), in substantially the form as attached hereto as **Exhibit A**, and incorporated herein by reference.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, through the Acting City Manager, is hereby authorized to obtain three (3) executed copies of the Agreement with one (1) copy of the Agreement to be directed to Craven Thompson & Associates, Inc.; with one (1) copy to be maintained by the City; and with one (1) copy directed to the Office of the City Attorney.

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SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Maqsood Mohammad Nasir, Director of Engineering Services & Construction Management

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

CITY OF LAUDERDALE LAKES
4300 N.W. 36TH STREET
LAUDERDALE LAKES, FLORIDA, 33319-5599
TEL (954) 535-2700 / FAX (954) 535-1892
www.lauderdalelakes.org

CONTRACT #25-3110-02Q, PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES FOR THE CITYWIDE DRAINAGE IMPROVEMENT PROJECT

This Contract is made as of the ____day of _____, 2025, between THE CITY OF LAUDERDALE LAKES, a municipal corporation existing under the laws of the State of Florida, ("CITY"), and Craven, Thompson, & Associates, Inc., a Corporation, authorized to do business in the State of Florida, ("CONTRACTOR"), ("Parties"), whose Federal I.D. number is 59-0948029.

WHEREAS, the City of Lauderdale Lakes solicited proposals from qualified firms to provide Professional Surveying and Geotechnical Services for the Citywide Drainage Improvement, which closed on January 10, 2025, and

WHEREAS, at its meeting of _____, 2025, by Resolution # 2025-xxx, the CITY Commission authorized the proper CITY officials to execute this Contract hereinafter referred to as Contract # 25-3110-02Q and

WHEREAS, the CONTRACTOR is willing and able to perform the work of providing a Professional Surveying and Geotechnical Services for the Citywide Drainage Improvement per the requirements set forth in the RFP 25-3110-02Q for the compensation and on the terms hereinafter set forth; and

NOW, THEREFORE, the parties hereto, in consideration of the mutual covenants, agreements, terms, and conditions contained herein, do agree as follows:

ARTICLE 1 - SERVICES

The CONTRACTOR'S responsibility under this Contract is to provide Professional Surveying and Geotechnical Services for the Citywide Drainage Improvement services specifically set in the Scope of Work detailed in **Exhibit "A"** attached hereto and made part hereof.

The CITY's Representative/Liaison during the performance of this Contract shall be Maqsood Nasir, telephone (954) 535-2712 or mmnasir@lauderdalelakes.org.

ARTICLE 2 - TERM

The term of this agreement is through the completion of the project. There are no authorized extensions to perform other services not associated with this project.

ARTICLE 3 - PAYMENTS TO CONTRACTOR

The total amount to be paid by the CITY under this Contract for all services and materials shall be priced using the pricing structure according to **Exhibit "C", Schedule of Professional Fees (CTA Proposal NO 2025-H07.355(REVISED)**. Such payment shall be made within thirty (30) days from the last day of each respective month in which CONTRACTOR has performed the Services and issued an invoice to the CITY's Accounts Payable Department.

CONTRACTOR, as appropriate, shall invoice the CITY for the work performed under this Contract. Invoices received from the CONTRACTOR pursuant to this Contract shall be reviewed and approved by the CITY's Representative. If there is no objection to the invoice, the CITY shall pay the full invoice amount within thirty (30) days of the CITY's receipt of the invoice. If there is a dispute as to the invoiced amount, the CITY shall notify the CONTRACTOR of the dispute within fifteen (15) days of the CITY's receipt of the invoice. The CITY shall pay the CONTRACTOR the undisputed invoiced amount within thirty (30) days of its receipt of the invoice. The disputed amount of the invoice shall not be paid by the CITY until a resolution has been reached between the CITY and the CONTRACTOR as to the disputed portions of the invoice.

Final Invoice: In order for both parties herein to close their books and records, the CONTRACTOR will clearly state "final invoice" on the CONTRACTOR'S final/last billing to the CITY on an annual basis. The final invoice certifies that all services have been properly performed and all charges and costs have been invoiced to the CITY. Since this account will thereupon be closed, and any other further charges if not properly included on this invoice are waived by the CONTRACTOR.

Approval by the CITY shall not constitute nor be deemed a release of the responsibility and liability of the CONTRACTOR, his employees, sub-contractors, agents and Contractors for the accuracy and competency of their designs, working drawings, and specifications or other documents and works; nor shall such approval be deemed to be an assumption of such responsibility by the CITY for a defect or omission in designs, working drawings, and specifications or other documents prepared by the CONTRACTOR, his employees, sub-contractors, agents and Contractors.

Appropriations: Payment under this Contract is subject to annual appropriations of the governing body. The CITY will immediately notify the CONTRACTOR to stop work if funds are not appropriated and will pay CONTRACTOR for all work performed up to the time of the stop work notice.

ARTICLE 4 - TRUTH-IN-NEGOTIATION CERTIFICATE

Signature of this Contract by the CONTRACTOR shall also act as the execution of a truth-in-negotiation certificate certifying that the wage rates, overhead charges, and other costs used to determine the compensation provided for in this Contract are accurate, complete and current as of the date of the Contract and no higher than those charged the CONTRACTOR'S most favored customer for the same or substantially similar service.

Said rates and cost shall be adjusted to exclude any significant sums should the CITY determine that the rates and costs were increased due to inaccurate, incomplete or non-current wage rates. The CITY shall exercise its rights under this Article 4 within one (1) year following the rendering of the final invoice. Said date shall be extended if the Contract is renewed.

ARTICLE 5 - TERMINATION

This Contract may be cancelled by the CONTRACTOR upon ninety (90) days prior written notice to the CITY's representative in the event of substantial failure by the CITY to perform in accordance with this Contract through no fault of the CONTRACTOR. The Contract may also be terminated, in whole or in part, by the CITY, with or without cause, immediately upon written Termination Notice to the CONTRACTOR. Unless the CONTRACTOR is in breach of this Contract, the CONTRACTOR shall be paid for services rendered to the CITY's satisfaction through the date of termination. In the event the CITY elects to terminate this Contract without cause, however, the CITY shall pay the CONTRACTOR a termination fee of One Hundred Dollars ($100). After receipt of a Termination Notice and except as otherwise directed by the CITY, the CONTRACTOR shall:

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A. Stop work on the date to the extent specified.

B. Terminate and settle all orders and subcontracts relating to the performance of the terminated work.

C. Transfer all work in process, completed work and other materials related to the terminated work to the CITY.

D. Continue and complete all parts of the work that have not been terminated.

Termination for Convenience: The CITY, by written notice, may terminate this Contract, in whole or in part, when it is in the CITY's best interest. If this Contract is terminated, the CITY shall be liable only for the goods and services delivered and accepted. The CITY may provide the CONTRACTOR thirty (30) days prior notice before said termination becomes effective. However, at the CITY's prerogative, a termination for convenience may be effective immediately and may apply to release orders (if applicable) or to the Contract in whole.

ARTICLE 6 - PERSONNEL

The CONTRACTOR represents that it has or will secure at its own expense all necessary personnel required to perform this Contract. Such personnel shall not be employees of or have any contractual relationship with the CITY.

All of the services required hereunder shall be performed by the CONTRACTOR or under its supervision, and all personnel engaged in performing the services shall be fully qualified and, if required, authorized or permitted under State and local laws to perform such services.

Any changes or substitutions in the CONTRACTOR's key personnel, as may be listed in **Exhibit "B",** must be made known to the CITY's Representative and written approval must be granted by the CITY's Representative before said change or substitution can become effective.

The CONTRACTOR warrants that all services shall be performed by skilled and competent personnel.

ARTICLE 7 - SUBCONTRACTING

The CITY reserves the right to accept the use of a subContractor or to reject the selection of a particular subContractor and to inspect all facilities of any subContractors in order to make a determination as to the capability of the subContractor to perform properly under this Contract. The CONTRACTOR is encouraged to seek local vendors for participation in subcontracting opportunities. If the CONTRACTOR uses any subContractors on this project the following provisions of this Article shall apply:

If a subContractor fails to perform or make progress, as required by this Contract, and it is necessary to replace the subContractor to complete the work in a timely fashion, the CONTRACTOR shall promptly do so, subject to acceptance of the new subContractor by the CITY. The substitution of a subContractor shall not be adequate cause to excuse a delay in the performance any portion of this Contract as set forth in the Scope of Work.

The CONTRACTOR, its subContractors, agents, servants, or employees agree to be bound by the Terms and Conditions of this Contract and its agreement with the subContractor for work to be performed for the CITY the CONTRACTOR must incorporate the terms of this Contract.

ARTICLE 8 – INSURANCE

A. The CONTRACTOR shall not commence work under this Contract until it has obtained all insurance required under this paragraph and such insurance has been approved by the CITY.

B. All insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida. The CONTRACTOR shall furnish Certificates of Insurance to the CITY's Representative prior to the commencement of operations. The Certificates shall clearly indicate that

the CONTRACTOR has obtained insurance of the type, amount, and classification as required for strict compliance with this paragraph and that no material change or cancellation of the insurance shall be effective without thirty (30) days prior written notice to the CITY'S Representative. Compliance with the foregoing requirements shall not relieve the CONTRACTOR of its liability and obligations under this Contract.

C. The CONTRACTOR shall maintain during the term of this Contract, standard Professional Liability Insurance in the minimum amount of $1,000,000 per occurrence.

D. The CONTRACTOR shall maintain, during the life of this Contract, Comprehensive General Liability Insurance in the amount of $1,000,000 per occurrence to protect the CONTRACTOR from claims for damages for bodily and personal injury, including wrongful death, as well as from claims of property damages which may arise from any operations under this Contract, whether such operations be by the CONTRACTOR or by anyone directly employed by or contracting with the CONTRACTOR.

E. The CONTRACTOR shall maintain, during the life of this Contract, Comprehensive Automobile Liability insurance in the minimum amount of $1,000,000 combined single limit for bodily injury and property damage liability to protect the CONTRACTOR from claims for damages for bodily and personal injury, including death, as well as from claims for property damage, which may arise from the ownership, use or maintenance of owned and non owned automobiles, including rented automobiles whether such operations be by the CONTRACTOR or by anyone directly or indirectly employed by the CONTRACTOR.

F. The CONTRACTOR shall maintain, during the life of this Contract, adequate Workers' Compensation Insurance and Employer's Liability Insurance in at least such amounts as are required by law for all of its employees per Florida Statute 440.02.

G. It shall be the responsibility of the CONTRACTOR to insure that all subContractors comply with the same insurance requirements referenced above.

H. Compliance with the foregoing requirements shall not relieve the CONTRACTOR of its liability and obligation under this section or under any other section if this Section or under any other section of the Contract.

I. CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the CITY at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the CITY shall suspend the Contract until such time as the new or renewed certificates are received by the CITY in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the CITY may at its sole discretion, terminate the Contract and seek re-purchasing charges from the CONTRACTOR.

J. In the judgment of the CITY, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the CITY reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should the CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the CITY's written notice, the CITY, at it's sole option, may terminate the Contract upon written notice to the CONTRACTOR, said termination taking effect on the date that the required change in policy coverage would otherwise take effect.

K. All insurance, other than Professional Liability and Workers' Compensation, to be maintained by the CONTRACTOR shall specifically include the CITY of Lauderdale Lakes as "Additional Insured" and

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shall unequivocally provide thirty (30) days written notice to the CITY prior to any adverse changes, cancellation or non-renewal of coverage thereunder.

ARTICLE 9 - INDEMNIFICATION

The CONTRACTOR shall indemnify and hold harmless the CITY and its officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR, and other persons employed or utilized by CONTRACTOR in the performance of this Contract.

The parties agree that 1% of the total compensation paid to the CONTRACTOR for performance of this Contract shall represent the specific consideration for the CONTRACTOR's indemnification of the Owner. It is the specific intent of the parties hereto that the foregoing indemnification complies with applicable Florida Statutes.

The CONTRACTOR, without exemption, shall indemnify and hold harmless the CITY, its employees, representatives and elected officials from liability of any nature or kind, including cost and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or item manufactured by the CONTRACTOR. Further, if such a claim is made, or is pending, the CONTRACTOR may, at its option and expense, procure for the CITY the right to use, replace, or modify the item to render it non-infringing. If none of the alternatives are reasonably available, the CITY agrees to return the article on request to the CONTRACTOR and receive reimbursement. If the CONTRACTOR used any design, device or materials covered by letters, patent or copyright, it is mutually agreed and understood, without exception, that the Contract prices shall include all royalties or cost arising from the use of such design, device or materials in any way involved in the work.

It is further the specific intent of the parties that all of the Contract Documents on this Project are hereby amended to include the foregoing indemnification and the "Specific Consideration" thereof.

ARTICLE 10 - SUCCESSORS AND ASSIGNS

The CITY and the CONTRACTOR each binds itself and its partners, successors, executors, administrators, and assigns to the other party of this Contract to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of this Contract. Except as above noted, neither the CITY nor the CONTRACTOR shall assign, sublet, convey or transfer its interest in this Contract. Nothing herein shall be construed as creating any rights or benefits hereunder to anyone other than the CITY and the CONTRACTOR.

ARTICLE 11 - REMEDIES

This Contract shall be governed by the laws of the State of Florida. The venue of all actions in State or Federal Court relating to this Contract will be held in Broward County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder now or hereafter existing at law or in equity. No single or partial exercise by any part of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

ARTICLE 12 - CONFLICT OF INTEREST

The CONTRACTOR represents that it presently has no interest and shall acquire no interest, either direct or indirect, in the CITY, which would conflict in any manner with the performance or services required hereunder, as provided for in Florida Statutes 112.311. The CONTRACTOR further represents that no person having such interest shall be employed in the performance hereof.

The CONTRACTOR shall promptly notify the CITY's Representative, in writing, by certified mail, of all potential conflicts of interest for any prospective business association, interest or other circumstance which may influence or appear to influence the CONTRACTOR'S judgment or quality of services being provided hereunder. Such written notification shall identify the prospective business association, interest

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or circumstance, the nature of work that the CONTRACTOR undertakes and request an opinion of the CITY, whether or not such association, interest or circumstances will in the CITY's opinion constitute a conflict of interest if entered into by the CONTRACTOR. The CITY agrees to notify the CONTRACTOR of its opinion by certified mail within 30 days of receipt of notification by the CONTRACTOR. If, in the opinion of the CITY, the prospective business association, interest or circumstances would not constitute a conflict of interest by the CONTRACTOR, the CITY shall so state in the notification and the CONTRACTOR may enter into said association, interest or circumstance and it shall be deemed not in conflict of interest with respect to services provided to the CITY by the CONTRACTOR under the terms of this Contract.

ARTICLE 13 - EXCUSABLE DELAYS

The CONTRACTOR shall not be considered in default by reason of any failure in performance if such failure arises as a result of a "Force Majeure." Force Majeure shall mean any delay occasioned by superior or irresistible force occasioned by violence in nature without the interference of human agency such as hurricanes, tornados, flood and total loss caused by fire and other similar unavoidable casualties, changes in federal, state or local laws, ordinances, codes or regulations, enacted after the date of this Agreement and having a substantial impact on the project, or other causes beyond the CONTRACTOR's control or by any other such causes which the CONTRACTOR and the CITY Commission decide in writing justify the delay. Provided, however, that market conditions, labor conditions, construction industry price trends and similar matters which normally impact on the bidding process shall not be considered a Force Majeure.

ARTICLE 14 - PLEDGE OF CREDIT, ARREARS

The CONTRACTOR shall not pledge the CITY's credit or make it a guarantor of payment of surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

The CONTRACTOR further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Contract.

ARTICLE 15 - DISCLOSURE AND OWNERSHIP OF DOCUMENTS

The CONTRACTOR shall deliver to the CITY for approval and acceptance, and before being eligible for final payment of any amounts due, all documents and materials, in both hard copy and electronic mail, prepared by and for the CITY under this Contract.

All written and oral information not in the public domain or not previously known, and all information and data obtained, developed, or supplied by the CITY or at its expense will be kept confidential by the CONTRACTOR and will not be disclosed to any other party directly or indirectly, without the CITY's prior written consent, unless required by a lawful order. All drawings, maps, sketches, programs, database, reports and other data developed or purchased under this Contract for or at the CITY's expense shall be and remain the CITY's property and may be reproduced and reused at the discretion of the CITY.

The CITY and the CONTRACTOR shall comply with provisions of Chapter 119, Florida Statutes (Public Records Law).

All covenants, contracts, representations and warranties made herein, or otherwise made in writing by any party hereto including, but not limited to, representations herein related to the disclosure or ownership of documents, shall survive this Contract and the consummation of the transactions contemplated hereby.

ARTICLE 16 - INDEPENDENT CONTRACTOR RELATIONSHIP

The CONTRACTOR and all employees and/or agents of the CONTRACTOR are, and shall be, in the performance of all work services and activities under this Contract, an independent contractor, and not an employee, agent, or servant of the CITY. All persons engaged in any of the work or services performed pursuant to this Contract shall at all times and in all places be subject to the CONTRACTOR'S sole direction, supervision, and control. The CONTRACTOR shall exercise control over the means and

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manner in which it and its employees perform the work and in all respects the CONTRACTOR'S relationship and the relationship of its employees to the CITY shall be that of an independent Contractor and not as employees or agents of the CITY.

The CONTRACTOR does not have the power or authority to bind the CITY in any promise, agreement or representation other than specifically provided for in this Agreement. The CONTRACTOR shall be responsible to the CITY for all work or services performed by the Contractor or any person or entity on the CONTRACTOR's behalf, in fulfillment of this Contract.

ARTICLE 17 - CONTINGENT FEES

The CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONTRACTOR to solicit or secure this Contract and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than it's bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, gift, or any other consideration contingent upon resulting from the Award or making of this Contract.

ARTICLE 18 - ACCESS AND AUDITS

The CONTRACTOR shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the work for at least three (3) years after completion of this Contract. The CITY shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the CONTRACTOR'S place of business.

ARTICLE 19 - NONDISCRIMINATION

The CONTRACTOR warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, or sexual orientation.

ARTICLE 20 - ENFORCEMENT COSTS

If any legal action or other proceeding is brought for the enforcement of this Contract, or because of an alleged dispute, breach, default or misrepresentation in connection with any provisions of this Contract, the successful or prevailing party or parties shall be entitled to recover reasonable attorney's fees, expenses and court costs, including appellate fees incurred in that action or proceeding, in addition to any other relief to which such party or parties may be entitled.

ARTICLE 21 - AUTHORITY TO PRACTICE

The CONTRACTOR hereby represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business, and that it will at all times conduct its business activities in a reputable manner. Proof of such licenses and approvals shall be submitted to the CITY's Representative on an annual basis.

ARTICLE 22 - SEVERABILITY

If any term or provision of this Contract, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Contract, or the application of such terms or provisions to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term provision of this Contract shall be deemed valid and enforceable to the extent permitted by law.

ARTICLE 23 - ENTIRETY OF CONTRACTUAL CONTRACT

The CITY and the CONTRACTOR agree that this Contract sets forth the entire Contract between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Contract may be added to, modified, superseded or

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otherwise altered, except by written instrument executed by the parties hereto in accordance with Article 24 - Modifications of Work.

ARTICLE 24 - MODIFICATIONS OF WORK

The CITY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto. Upon receipt by the CONTRACTOR of the CITY's notification of a contemplated change, the CONTRACTOR shall, **in writing**:

(1) Provide a detailed estimate for the increase or decrease in cost due to the contemplated change,
(2) Notify the CITY of any estimated change in the completion date, and
(3) Advise the CITY if the contemplated change shall affect the CONTRACTOR'S ability to meet the completion dates or schedules of this Contract.

If the CITY so instructs in writing, the CONTRACTOR shall suspend work on that portion of the Scope of Work affected by a contemplated change, pending the CITY's decision to proceed with the change.

If the CITY elects to make the change, the CITY shall initiate a contract amendment and the CONTRACTOR shall not commence work on any such change until such written amendment is signed by the authorized representative for the CITY.

Such changes, if any, shall be set forth in writing, which may be transmitted, at the CITY'S discretion, digitally.

ARTICLE 25 - NOTICE

All notices required in this Contract shall be sent by certified mail, return receipt requested, and if sent to the CITY shall be mailed to:

FOR CITY
Attn: City Manager
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2700 Ext. 2740

FOR CITY
Financial Services Department
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2700 Ext. 2828

FOR CONTRACTOR
Attn: Richard G. Crawford, Jr. PSM
Craven, Thompson & Associates, Inc.
3563 NW 53rd Street,
Fort Lauderdale, Florida 33309

ARTICLE 26 - CAPTIONS AND PARAGRAPH HEADINGS

Captions and paragraph headings contained in this Contract are for convenience and reference only and in no way define, describe, extend or limit the scope and intent of this Contract, nor the intent of any provisions hereof.

ARTICLE 27 - JOINT PREPARATION

The preparation of this Contract has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other. It is the parties' further intention that this Contract be construed liberally to achieve its intent.

ARTICLE 28 - WAIVER

DRAFT

No waiver by the CITY of any provision of this Contract shall be deemed to be a waiver of any other provisions hereof or of any subsequent breach of the same or any other provision or the enforcement hereof. CITY's consent to of or approval of any act by Contractor requiring consent or approval shall not be deemed to render unnecessary the obtaining of CITY's consent or approval of any subsequent act by Contractor requiring the CITY'S consent or approval, whether or not similar to the act so consented to or approved.

ARTICLE 29 - COUNTERPARTS

This Contract may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same Contract.

ARTICLE 30 - EXHIBITS ARE INCLUSIONARY

All exhibits attached hereto or mentioned herein which contain additional terms shall be deemed incorporated by reference. Typewritten or handwritten provisions inserted in this form or attached hereto shall control all printed provisions in conflict therewith.

ARTICLE 31 - CONTRACT DOCUMENTS

The Contract documents are as follows: Request for Proposal, Contract, Exhibits, Addenda, All Representations, and Warranties, to make this Contract.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

DRAFT

IN WITNESS WHEREOF, the parties hereto have executed this Contract in multiple copies, each of which shall be considered an original on the following dates:

As to the CONTRACTOR on the _____ day of _____,_____

NAME OF FIRM

Corporate Seal

Witness

Name, Title (Typed)

As to the CITY on the _____ day of _____, _____.

SEAL OF THE CITY OF LAUDERDALE LAKES

Venice Howard, City Clerk

Veronica Edwards Phillips, Mayor

APPROVED AS TO FORM

City Attorney

ALL EXHIBITS WILL BE ATTACHED HERE

Exhibit A: Scope of Work
Exhibit B: Key Personnel/management team
Exhibit C: Schedule of Professional Fees

DRAFT

REQUEST FOR QUALIFICATIONS

CITY OF LAUDERDALE LAKES

PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES FOR THE CITYWIDE DRAINAGE IMPROVEMENT PROJECT

This project is funded via the Florida Department of Environmental Protection

RFQ: 25-3110-02Q

Issued on behalf of the Engineering & Construction Management Division.

CITY OF LAUDERDALE LAKES
Financial Services Department
4300 NW 36th Street
Lauderdale Lakes, FL 33319
Phone: (954) 535-2700
Fax: (954) 535-1892
Email: purchasing@lauderdalelakes.org

ALL PROPOSALS WILL BE RECEIVED VIA DEMANDSTAR.COM

City of Lauderdale Lakes, Florida

Administration Division
Lauderdale Lakes, FL 33319
www.lauderdalelakes.org
purchasing@lauderdalelakes.org
954-535-2700

Solicitation Information

Solicitation Title:	CCNA – Professional Surveying and Geotechnical Services for the Citywide Drainage Improvement Project
Purpose/Description:	In accordance with the Florida Statute 287.055, Consultants' Competitive Negotiation Act (CCNA), the City of Lauderdale Lakes is seeking qualified, experienced, and licensed firm(s) to provide professional surveying services for the Citywide drainage improvement project.

Event	**Location**	**Date**	**Time**
RFQ Published	City of Lauderdale Lakes, FL	October 1, 2024	10:00am
Pre-Proposal Conference	City Hall, City of Lauderdale Lakes, FL	October 23, 2024	10:00am
Deadline for Questions	City of Lauderdale Lakes, FL	November 1, 2024	12:00pm
RFQ Close Date/Proposals Due	City of Lauderdale Lakes, FL	December 2, 2024	10:00am
Evaluation Committee Review	City of Lauderdale Lakes, FL	TBD	TBD
Presentation	City of Lauderdale Lakes, FL	TBD	TBD
Anticipated Award Date	City of Lauderdale Lakes, FL	January, 2025[1]	TBD

Note:
[1] The City of Lauderdale Lakes reserves the right to delay and/or change the date for this event.

Point of Contact: Requests for Information related to this solicitation must be directed to:

Aazam Piprawala
Procurement Administrator, Financial Services
purchasing@lauderdalelakes.org

Please send written questions in the form of an email.

REQUEST FOR PROPOSAL

The City of Lauderdale Lakes, Florida, hereinafter referred to as the "CITY", is hereby soliciting proposals from qualified vendors to provide CCNA Professional Surveying and Geotechnical Services for the Citywide Drainage Improvement Project in accordance with the RFQ#25-3110-02Q to be received at the Financial Services Department, City of Lauderdale Lakes, 4300 NW 36th Street, Lauderdale Lakes, Florida 33319-5599, until 10:00 a.m. Local Time, on December 2, 2024, at which time this RFQ will be publicly declared closed.

Please submit electronically to Demandstar by Onvia at www.demandstar.com. H**ard copies of the bids or proposals are no longer accepted.**

Solicitation documents shall be obtained by contacting DemandStar by Onvia at www.demandstar.com or toll-free: 1-800-711-1712. Proposers who obtain solicitation documents from other sources than DemandStar.com are cautioned that the solicitation package may be incomplete. Furthermore, all addendums will be posted and disseminated by DemandStar.

RFQ#: 25-3110-02Q
RFQ Title: Professional Surveying and Geotechnical Services for the Citywide Drainage Improvement Project
RFQ Closing Date: Deadline for Receipt of Proposals: December 2, 2024 at 10:00 am

Pre-Proposal Conference: A pre-proposal conference has been scheduled for this solicitation. This will be a virtual only meeting. Attendance is optional meeting details are as follows:

Oct 23, 2024, 10:00 – 11:30 AM (America/New_York)

Please join my meeting from Google Chrome on your computer.
https://meet.goto.com/117120629

Get Chrome
https://www.google.com/chrome/browser

Electronic Proposal Openings. Please be advised that effective immediately, and until further notice, all Invitation to Bids, Request For Proposals, Request For Qualifications, and other solicitations led by the City of Lauderdale Lakes will be opened electronically via www.demandstar.com at the date and time indicated on the solicitation. All openings will be held on the DEMANDSTAR.COM platform. The opening may be viewed in real time through a "GoTo Meeting" or similar type platform

Acceptance and Rejections: The City of Lauderdale Lakes, Florida, reserves the right to reject any and all proposals, waive informalities, re-advertise and award the Contract in its best interest.
Prohibition Against Lobbying: Please be advised that this solicitation is subject to the City of Lauderdale Lakes' Purchasing Code Section 82-366, Ethics in Public Contracting, prohibiting communication related to this solicitation except with the designated representative during the formal solicitation process.

City of Lauderdale Lakes, Florida

By:_____

Aazam Piprawala, CERT SCM
Procurement Administrator, Financial Services

Advertisement Dates:
October 1, 2024

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SECTION 1 – DEFINITIONS

Whenever the following terms appear in the Proposal, the intent and meaning shall be interpreted as follows:

1.1. Addendum(s): Any additions, deletions, or revisions to the Solicitation.

1.2. Amendment: Document signed by the Consultant and the CITY that authorizes an adjustment in the Work, Contract Price, or Contract Time.

1.3. Best and Final Proposal(s): The final quote submitted after negotiations are completed containing the PROPOSER's most favorable terms for price, Services, and products to be delivered.

1.4. CBE Firm or SBE Firm: A County Business Enterprise ("CBE") or Small Business Enterprise ("SBE") as defined by Section 1-81.1(c) of the Code of Ordinances of Broward County, Florida, that has a Broward County Business Tax Receipt, is located and doing business in Broward County, and is certified as such by the Broward County Office of Economic Development and Small Business Development.

1.5. City: The City of Lauderdale Lakes or its authorized agents, inspectors or representatives acting within the scope of duties entrusted to them by the CITY.

1.6. City Commission: The governing and legislative body of the CITY.

1.7. City Manager: The chief administrative officer of the CITY as defined by City Charter and/or Code of Ordinances.

1.8. Contract or **Agreement:** The written agreement for performance of the Scope of Work entered into between the CITY and the successful PROPOSER.

1.9. Contract Administrator: The Purchasing Agent, or some other employee expressly designated as Contract Administrator in writing by the City Manager, who is the representative of the CITY concerning the Contract Documents.

1.10. Contract Documents: The Request for Qualifications, all attachments and exhibits, Qualification Forms (including the Quote, information required of PROPOSER, and all required certificates and affidavits), Contract, Performance Bond, Payment Bond, General Terms and Conditions (if any), Special Conditions (if any), Technical Specifications (if any), Drawings, and all addenda and Change Orders.

1.11. Department of Financial Services: The Department of Financial Services-Department of Financial Services of the City of Lauderdale Lakes.

1.12. Drawings and/or Plans: The official drawings, plans, maps, profiles, diagrams, and other graphic representations which show the character, location, nature, extent, and scope of Work and which have been prepared by the Consultant and are referred to in Contract Documents.

1.13. Due Date and Time: Due date and time listed in the Solicitation Timetable stated in this Solicitation.

1.14. Effective Date of the Agreement: Date indicated in the Agreement on which it was executed. If no such date is indicated, it means the date on which the Agreement is signed and delivered by the last of the parties to sign and deliver.

1.15. Evaluation/Selection Committee: City staff and/ or outside consultants assigned to evaluate the submitted proposals.

1.16. Local Business: A firm that is domiciled and doing business within the City of Lauderdale Lakes CITY limits and complies with all City of Lauderdale Lakes licensing requirements and is current on all CITY taxes.

1.17. Notice to Proceed. A written notice to Contractor authorizing the commencement of work.

1.18. "Proposal", "Response" or "Bid": Any offer(s) submitted in response to this Request for Qualifications.

1.19. Proposer: Any individual, firm, or corporation submitting a proposal for this project, acting directly or through a duly authorized representative. For the purpose of this Contract, PROPOSER shall mean the same thing as the BIDDER.

1.20. "Provider", "Bidder", "Contractor", or "Successful Proposer" "Firm" "Program Administrator" "Vendor: or "Consultant": The PROPOSER receiving an award as a result of this Request for Proposal. Said terms may be used interchangeably while retaining the same meaning.

1.21. Purchasing Office: The Purchasing Division-Department of Financial Services of the City of Lauderdale Lakes.

1.22. "Request for Proposal," or "RFP": This Request for Proposal including all Exhibits and Attachments as approved by the CITY, and addendums or change orders issued by the Purchasing Division.

1.23. Subcontractor/ Subconsultant: Any person, firm, entity, or organization, other than the employees of the Successful PROPOSER, who contract with the Successful PROPOSER to furnish labor, or labor and materials, in connection with the Work or Services to the CITY, whether directly or indirectly, on behalf of the Successful PROPOSER.

1.24. Substitutions or As Equal: Materials, products, equipment or system, that are alternate from those originally specified in the Contract Documents.

1.25. Surety: The surety company or individual bound by the performance bond and payment bond with and for the Successful PROPOSER who is primarily liable, and which surety company or individual is responsible for the Successful PROPOSER's satisfactory performance of the Work under the Contract and for the payment of all debts pertaining thereto in accordance with Section §255.05, Florida Statutes.

1.26. Taxes: All taxes related to the performance of the Work or any portion thereof, including but not limited to all sales, consumer, use, occupational, excise, social security, unemployment compensation and similar taxes.

1.27. Vendor: All merchants, Material men, Suppliers of labor, Material and equipment, providers and all other professionals who are currently under service contracts with the CITY and are delivering Services to the CITY.

1.28. Work, Services, Program, Project, or Engagement: All matters that will be required to be done by the successful PROPOSER in accordance with the Scope of Work, and the Terms and Conditions of this RFQ.

SECTION 2 – SCOPE OF SERVICES

I. Background:

The City of Lauderdale Lakes is located near the geographic center of Broward County, immediately east of the Florida Turnpike. State Road 7 (U.S. 441) and Oakland Park Boulevard are the major arterial roadways traversing the CITY. Lauderdale Lakes is approximately 4 square miles in size. The predominant land use is residential with approximately 70% of the total housing stock in multi-family units. The CITY also contains a full range of commercial, industrial and institutional land uses, located primarily along arterial roadways.

The City of Lauderdale Lakes has a diverse population and is estimated at 36,760.

The CITY is governed by a Commission/City Manager form of government. Mayor and Commissioners are elected officials and serve for a four year term. The CITY employs a skilled and diverse workforce of approximately 144 full-time and part-time employees across nine (9) departments: Mayor and City Commission, City Manager, City Clerk, Community Redevelopment Agency (CRA), Development Services, Financial Services, Human Resources and Risk Management, Parks and Human Services, and Public Works.

The Florida Department of Environmental Protection (FDEP) has awarded the City of Lauderdale Lakes funding from the Resilient Florida Programs in the amount of $3.5 million to design, permit, and improve the City's drainage system.

II. Scope of Work

Surveying. The project limit is specific to 14 areas identified on appendix "A". The limits of the survey shall be extended 10' outside of the R/W. Please see below the required scope for the Citywide Surveying Services for the City of Lauderdale Lakes Citywide Drainage Improvements Project:

1. **Topographic services:**

The Surveying Services Consultant shall locate above ground features within the project limits including, but not limited to: canal banks, guardrails, trees, above ground utilities, fences, trees, tree types including diameter and height, culverts, bridges, docks, sidewalk, bus stops, pavement, natural ground elevations, etc. The survey should pick the existing elevations at 25' interval for the Roadways with 10' interval at the intersections and roundabouts.

2. **Existing Drainage System Survey:**

The Surveying Services Consultant will locate all drainage structures including inlets, grates, manholes, pipe inverts, bottoms, pipe sizes, pipe types, and pipe connections including drainage outfalls.

3. **Boundary Survey:**

The Surveying Services Consultant will locate Right-of-Way Lines of the entire Roadway network in the City including Sidewalks, Driveways, Curbs & Gutters, Swale Areas and other related items.

4. **Utility Survey:**

The Surveying Services Consultant will provide above and below ground utilities information including manholes, pipe inverts, bottoms, pipe sizes, pipe types, and pipe connections including water meters, valves, fire hydrants, force main, underground communication lines and other related elements.

5. **Roadway Survey:**

The Surveying Services Consultant will locate all the street signs with type, signals, and pavement widths.

6. **AutoCAD File**

The Surveying Services Consultant is required to provide AutoCAD file in addition to PDF file certified by a Florida Registered Professional Surveyor.

Geotechnical Services.

1. The Geotechnical Services project must be managed/supervised by a registered professional (i.e., Certified Engineering Geologist or Geotechnical Engineer).
2. The materials testing must be staffed with registered professional (i.e., Certified Engineering Geologist or Geotechnical Engineer) and technicians experienced in Geotechnical Engineering.

Scope of Work
The Citywide Geotechnical Services is limited within the public Right-of-Way (R/W) for the City of Lauderdale Lakes Citywide Drainage Improvements Project. Project tasks shall include, but are not necessarily limited to, those items noted below. If the consultant feels that additional tasks are warranted, they must be clearly identified in the consultant's proposal.

1. Site Reconnaissance
2. Subsurface soil sampling
3. Boring logs
4. Geotechnical engineering analyses
5. Geotechnical observation and hydraulic Conductivity Test/Percolation Test
6. Field sampling/testing/observation

SECTION 3 – QUALIFICATIONS

Pursuant to Florida Statutes 287.055, Consultant Competitive Negotiations Act (CCNA), the City of Lauderdale Lakes (hereinafter referred to as the CITY) welcome project teams; however, the primary consultant must be the surveyor. Since Florida law requires the CITY to make a determination of a Consultant's qualifications prior to employment, the Qualifications Package of this Request for Qualifications will be used by the CITY to make this determination. Additionally, evaluation points will be assigned to information contained in the package to prepare a short-list of firms. Short-listed firms may be invited for oral interviews prior to final selection.

Minimum Requirements
In order for a Proposal to be considered by the CITY, Proposers shall demonstrate, in their Proposals, compliance with the following minimum requirements:

a) Proposers must be currently certified, licensed and authorized to work in the State of Florida to perform planning, architectural and civil engineering services.

b) Proposers must have qualification and experience Professional Surveying and Geotechnical Services.

c) Proposers must be currently insured and meeting insurance requirements applicable by Law to perform the Services, with insurance certificates that state the name of the PROPOSER, current street address of the business and the type of work that the Business Tax Receipt is issued for and all additional insurance requirements, including required endorsements, as specified herein.

The CITY shall not consider Proposals that fail to demonstrate compliance with the above requirements. The Consultant shall maintain and keep in force throughout the life of the Contract, all renewals and extensions, if any, pertaining or related to the requirements specified in this Section. Failure of the Consultant to comply with these requirements will be sufficient grounds for the CITY to declare the Contract in default and subject the Contract to possible termination by the CITY.

Proposals will be considered from qualified firms or individuals whose experience includes successful work in similar projects. Also, the firm must have a sufficient number of qualified staff in the applicable

disciplines to complete the work in the time required and in accordance with State of Florida statutes and standards, if applicable.

SECTION 4 - TERM OF CONTRACT

The City anticipates awarding one (1) or more contracts for the purpose of professional surveying and geotechnical services for citywide draining improvements. It is anticipated that services will commence on or around October 2023 or soon thereafter.

SECTION 5 – INQUIRIES/AVAILABILITY

5.1 Inquiries concerning Proposal Submittals should be made in writing and directed as follows:

City of Lauderdale Lakes – Department of Financial Services
4300 NW 36th Street
Lauderdale Lakes, FL 33319
Attn: Aazam Piprawala or Andres Valencia
Email: purchasing@lauderdalelakes.org

5.2 Copies of the RFQ may be obtained from the Department of Financial Services.

CONTACT WITH PERSONNEL OF THE CITY OF LAUDERDALE LAKES OTHER THAN THE PURCHASING COORDINATOR OR DESIGNATED REPRESENTATIVE REGARDING THIS REQUEST FOR PROPOSALS MAY BE GROUNDS FOR ELIMINATION FROM THE SELECTION PROCESS.

SECTION 6 – SUBMITTAL INFORMATION: How, When & Where

6.1 Proposal shall submit responses electronically at DemandStar by Onvia at www.demandstar.com. Instructions are provided as an attachment. You must be a planholder in order to submit a response. Responses received electronically will remain sealed or unopened until the request for proposal is declared closed.

6.2 Responses to the RFQ must be signed by an authorized officer of the proposing firm who is legally authorized to enter into a contractual relationship in the name of the PROPOSER. The submittal of a Statement of Proposal by the PROPOSER will be considered by the CITY as constituting an Offer by the PROPOSER to perform the required services.

6.3 Failure to respond to all the questions in the proposal package may result in the submittal being considered non-responsive. In order for the CITY to make a determination of qualifications, a complete package must be submitted.

6.4 To obtain the best possible score, it is important that the Project Team Staffing Experience, related experience, and management approach portions of the package specifically address the scope of work, and any special requirements that may be listed. Do not submit resumes in lieu of completing these portions of the RFQ.

6.5 If you propose a joint venture or use outside professional services for any of the project requirements, all such information must be included in the Submittal Package. Do not have individual "team" firms send in their own submittals.

6.6 All firms must be clearly identified in your submittal, and their ability to perform assigned responsibilities must be demonstrated.

SECTION 7- EVALUATION METHODOLOGY

7.1 The CITY will assemble an evaluation committee comprised of staff and/or additional consultants if necessary. This committee shall evaluate the proposals and may recommend the top ranked firms for oral presentations, as needed. The committee shall evaluate the proposals based on the demonstrated proficiency level of the proposing firm for work of a similar type as specified in the Scope of Services with and including proof of insurance and bonding capability as described herein; and other requirements as required by the CITY.

7.2 The following evaluation criteria will be used as a general guide for award of the proposal: Responses to the Request for Qualifications will be evaluated by the CITY using, the following evaluation criteria. Scoring will be quantified using an ascending method. The total highest ranked score is the best proposal.

EVALUATION CRITERIA	MAXIMUM POINTS
7.2.1 Qualifications	40
7.2.2 Experience	40
7.2.3 Results	10
7.2.4 Timeline	10
Maximum points available for evaluation	100

Evaluation Definitions:

Qualifications – This category rates the skills of the firm's personnel as demonstrated in the firm's proposal.

Experience – This category rates the Proposer's experience on experience Professional Surveying and Geotechnical Services.

Results - This category rates the accomplished results on projects similar in scope and size to the projects anticipated to be performed by the City, as demonstrated by the submitted projects and possibly supplemented by information provided by past clients.

Timeline - This category evaluates the anticipated timeline or days to complete the planning and architectural design services.

SECTION 8 - SELECTION PROCEDURE

8.1 A Selection/Negotiation Committee appointed by the City Manager will be responsible for short listing the most qualified firms. The Selection Committee may also, at its sole discretion, request additional or clarifying information from any responder. The Selection Committee may expressly request such information to remedy any incomplete response, but will not be obligated to do so. The occurrence or absence of such a request shall not be cause for objection by any responder. Proprietary information from competing responders shall not be disclosed to the public or to competitors prior to any award subject to Public Records Law, Chapter 119, Florida Statutes.

8.2 Shortlisted firms may be asked to make a presentation of its qualifications and methodology to City staff and /or the City Commission.

8.3 The committee reserves the right to negotiate an agreement with the shortlisted firms individually based upon ranking or to conduct concurrent negotiations to reach an agreement with one of the shortlisted firms, which will be recommended to the City Manager and/or the City Commission based on the total project award amount.

8.4 The CITY reserves the right to award to one proposer, to split the award among multiple proposers or to not award.

8.5 NO AWARD WITH RESPECT HERETO SHALL BE DEEMED FINAL AND ALL SUCH AWARDS SHALL BE DEEMED CONDITIONAL, UNLESS AND UNTIL THE PARTIES SHALL HAVE FULLY EXECUTED THE CONTRACT(S) CONTEMPLATED HEREIN, AND A FULLY EXECUTED CONTRACT HAS BEEN RETURNED TO THE PROPOSER BY THE CITY. THE CITY RESERVES THE RIGHT TO REVOKE ANY AWARD MADE HEREUNDER, WITHOUT PENALTY, PREMIUM, OR OBLIGATION, AT ANY TIME PRIOR TO THE DELIVERY OF THE FULLY EXECUTED CONTRACT(S) TO THE PROPOSER, NOTWITHSTANDING THAT AN AWARD MAY HAVE BEEN PUBLISHED. NO PROPOSER SHALL BE ENTITLED TO RELY ON ANY ANNOUNCEMENT OF AN AWARD, AND THE CITY SHALL IN NO WAY BE ESTOPPED IN THE REVOCATION OF AN AWARD PREVIOUSLY GRANTED.

SECTION 9– REJECTION CRITERIA

Your proposal shall be considered non-responsive if any of the following criteria exist (this list is not all inclusive):

9.1 All questions and instructions, including the questions in the Qualifications Package, have not been properly completed.

9.2 The instructions, order and matrixes in the Proposal Package have not been properly followed.

9.3 The RFQ response Package is found to have concealed or contained false and/or misleading information.

9.4 The CITY did not receive the Response to the RFQ Package prior to the submittal deadline electronically.

9.5 Your firm is not licensed with the Florida Secretary of State to do business in Florida. **You must submit a State of Florida Certificate of Status for your firm.**

9.6 Executed Non-Collusive/and or Drug Free Workplace Affidavits are not submitted with the response.

9.7 The proposal/bid bond/fidelity bond, if required, is not included in the Package.

9.8 The Proposal signature page and certification is not properly executed.

SECTION 10 - WAIVERS

The CITY in its sole discretion, reserves the right to reject any and all proposals, accept any proposal or any combination of proposals or waive any minor irregularity or technicality in proposals received and may, at its sole discretion, request a re-proposal, when in its sole judgment, it will best serve public interest.

SECTION 11 - INSURANCE REQUIREMENTS

11.1 The PROPOSER shall not commence work under this Contract until it has obtained all Insurance required under this paragraph and such insurance has been approved by the CITY.

11.2 All insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida. The PROPOSER shall furnish Certificates of Insurance to the CITY's representative prior to the commencement of operations. The Certificates shall clearly indicate that the PROPOSER has obtained insurance of the type, amount, and classification as required for strict compliance with this paragraph and that no material change or cancellation of the insurance shall be effective without thirty (30) days prior written notice to the CITY's representative. Compliance with the foregoing requirements shall not relieve the PROPOSER of its liability and obligations under this Contract.

11.3 The PROPOSER shall maintain during the term of this Contract, standard Professional Liability Insurance in the minimum of $1,000,000 per occurrence for Errors and Omissions.

11.4 The PROPOSER shall maintain, during the life of this Contract, Comprehensive General Liability Insurance in the amount of $1,000,000 per occurrence to protect the PROPOSER from claims for damages for bodily and personal injury, including wrongful death, as well as from claims of property damages which may arise from any operations under this Contract, whether such operations be by the PROPOSER or by anyone directly employed by or contracting with the PROPOSER.

11.5 The PROPOSER shall maintain, during the life of this Contract, Comprehensive Automobile Liability insurance in the minimum amount of $1,000,000 combined single limit for bodily injury and property damage liability to protect the PROPOSER from claims for damages for bodily and personal injury, including death, as well as from claims for property damage, which may arise from the ownership, use or maintenance of owned and non-owned automobiles, including rented automobiles whether such operations be by the PROPOSER or by anyone directly or indirectly employed by the PROPOSER.

11.6 The PROPOSER shall maintain, during the life of this Contract, adequate Workers' Compensation Insurance and Employer's Liability Insurance in at least such amounts as are required by law for all of its employees per Florida Statute 440.02.

Exceptions: Workers' Compensation Insurance will not be required if the individuals performing the work are a corporation officer, sole proprietor, or partner. In such case, the firm shall provide copies of their waivers as provided by Florida Statutes 440.055.

11.7 All insurance, other than Professional Liability and Workers' Compensation, to be maintained by the PROPOSER shall specifically include the City of Lauderdale Lakes as "Additional Insured" and shall unequivocally provide thirty (30) days written notice to the CITY prior to any adverse changes, cancellation or non-renewal of coverage thereunder.

11.8 Required insurance shall support PROPOSER's indemnity set forth in the Contract and shall unequivocally provide thirty (30) days written notice to the CITY prior to any adverse change, cancellation or non-renewal of coverage there under. Said liability insurance must be acceptable to and approved by the CITY as to form and types of coverage. In the event that the statutory liability of the CITY is amended during the term of this Contract to exceed the above limits, the PROPOSER shall be required, upon thirty (30) days written notice by the CITY, to provide coverage at least equal to the amended statutory limit of liability of the CITY

11.9 It shall be the responsibility of the PROPOSER to insure that all SubProposers comply with the same insurance requirements referenced above.

11.10 Compliance with the foregoing requirements shall not relieve the Successful PROPOSER of its liability and obligation under this section or under any other section if this section or under any other section of the Contract.

11.11 Issuance of a contract is contingent upon receipt of the insurance documents within five (5) business days after a Notification of Tentative Award is issued to the PROPOSER by an authorized official of the CITY. If the insurance certificate is received within the specific time frame, but not in the manner prescribed in this Section, the Successful PROPOSER shall be verbally notified of such deficiency and shall have an additional five (5) calendar days to submit a corrected certificate to the CITY. If the Successful Proposer fails to submit the required insurance documents in the manner prescribed in this Agreement within five (5) business days after the Notification Of Tentative Award the Successful PROPOSER shall be in default of the terms and conditions and the any proposed Contract shall deemed terminated immediately. Under these circumstances, the Successful PROPOSER may be prohibited from submitting future Proposals to the CITY for a period of twelve (12) months.

11.12 Successful PROPOSER shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the Successful PROPOSER shall be responsible for submitting new or renewed insurance certificates to the CITY at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the CITY shall suspend the Contract until such time as the new or renewed certificates are received by the CITY in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the CITY may at its sole discretion, terminate the Contract and seek re-Purchasing charges from the Successful PROPOSER.

11.13 In the judgment of the CITY, prevailing conditions warrant the provision by Successful PROPOSER of additional liability insurance coverage or coverage which is different in kind, the CITY reserves the right to require the provision by Successful PROPOSER of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should the Successful PROPOSER fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the CITY's written notice, the CITY, at its sole option, may terminate the Contract upon written notice to the PROPOSER, said termination taking effect on the date that the required change in policy coverage would otherwise take effect.

11.14 An original or certified sample copy of the signed Certificate or Certificates of Insurance, evidencing that required insurance coverage(s) has been procured by PROPOSER in the types and amount(s) required hereunder, shall be included with the Proposal response.

11.15 After award, except as to Worker's Compensation and Employer's Liability, said Certificate(s) shall clearly state that coverage required by the Contract has been endorsed to include the City of Lauderdale Lakes, a political subdivision of the State of Florida, its officers, agents and employees as Additional Insured.

SECTION 12– GENERAL CONDITIONS

It is the sole responsibility of the PROPOSER to become thoroughly familiar with the Solicitation requirements and all terms and conditions affecting the process of this Solicitation. Leas of ignorance by the PROPOSER of conditions that exist, or that may exist, will not be accepted as a basis for varying the requirements of this Solicitation.

ADDITIONAL TERMS AND CONDITIONS: No additional terms and conditions included with the proposal response shall be evaluated or considered, have no force or effect, and are inapplicable to this proposal unless agreed to in writing by the City. It is understood and agreed that the conditions in these Proposal Documents are the only conditions applicable to this proposal and the Proposer's authorized signature on the Proposal Form attests to this.

ANNUAL APPROPRIATION: Any Contract issued is conditional upon the approval of the annual budget appropriations to implement the Contract.

ASSIGNMENT: Any Purchase Order or Contract issued pursuant to this solicitation and the monies which may become due hereunder are not assignable, in whole or part without prior consent and approval by the City Manager or designated representative.

AWARD OF CONTRACT. The CITY reserves the right to accept any Bid or combination of Bid alternates which, in the CITY'S judgment will best serve the CITY'S interest, reject any and all Bids, waive any and all informalities and/or irregularities, and disregard all nonconforming, nonresponsive, unbalanced or conditional Bids. Also, the CITY reserves the right to reject the Bid of any BIDDER, if the CITY believes that it would not be in the best interest of the CITY to make an award to that BIDDER, whether because the Bid is non-conforming, non-responsive, unqualified, of doubtful financial ability or fails to meet any other pertinent standard or criteria established by the CITY.

The Successful Contractor(s) shall not begin work until a Contract has been awarded by the City Commission (if required) and a notice to proceed has been issued. Contractor(s) agree and understand that the issuance of a Purchase Order and/or Task Order shall be issued and provided to the Contractor(s) following Commission award.

BID FORM. Bids must be submitted on the Bid Form provided by the CITY. The BIDDER will be responsible for correctly completing all blanks on the Bid Form.

Bids by partnerships must be executed in the partnership name, signed by a partner, and accompanied by evidence of authority to sign. The name of the person executing the Bid Document shall be typed or printed below the signature.

Bids by corporations must be executed in the corporate name by the president, vice-president or other corporate officer, attested by the secretary of the corporation and accompanied by evidence of authority to sign. The name of the person executing the Bid Document and state of incorporation shall be typed or printed below the signature. The Bid shall contain an acknowledgement of receipt of all Addenda.

BID SECURITY (IF APPLICABLE). Each Bid must be accompanied by a Bid security made payable to the City of Lauderdale Lakes in an amount of five percent (5%) of the BIDDER'S maximum Bid price and in the form of a certified check or cashier's check drawn upon any State or National Bank of Florida or a Bid Bond issued by a surety meeting the requirements of Paragraph 5.1 of the General Conditions. Said check or Bid Bond shall be made payable to the CITY and shall be given as a guarantee that BIDDER, upon receipt of Notice of Tentative Award of the contract, will enter into the Contract with the CITY, and furnish the necessary documents including, but not limited to: insurance certificates, Payment Bond and Performance Bond; each of the said Bonds to be in the amount stated on the Invitation to Bid.

The Bid Security of the SUCCESSFUL BIDDER will be retained until such BIDDER has executed the Construction Contract and furnished the required contract security whereupon the Bid security will be returned. If the apparent SUCCESSFUL BIDDER fails to execute and deliver the Construction Contract and furnish the required contract security within fifteen (15) calendar days after the Notice of Tentative Award, which is issued prior to CITY Commission award of Construction Contract, the CITY may annul the Notice of Tentative Award, and the Bid security of that BIDDER will be forfeited. The CITY may then accept the Bid of the next lowest responding BIDDER, or re-advertise for bids. If the Bid of the next lowest BIDDER is accepted, this acceptance shall bind such BIDDER as though it was the original SUCCESSFUL BIDDER. There shall be no binding contract until such time as the CITY accepts the Construction Contract and makes final award of the contract. The Bid Security of other BIDDERS whom CITY believes to have a reasonable chance of receiving the award may be retained by the CITY until the earlier of the seventh day after the effective date of the Construction Contract or the ninety-first day after the Bid opening, whereupon Bid security furnished by such BIDDERS will be returned. Bid security with Bids which are not competitive or responsive will be returned upon award of the Bid.

BONDING (IF APPLICABLE). Prior to commencing work, the CONTRACTOR shall execute and furnish to CITY a performance bond and a payment bond, in a form approved by the CITY and as provided by state law, each written by a corporate surety, having a resident agent in the State of Florida and having been in business with a record of successful continuous operation for at least five (5) years. The surety company shall have at least the following minimum qualification in accordance with the latest edition of A.M. Best's Insurance Guide, published by Alfred M. Best Company, Inc., Ambest Road, Oldwick, New Jersey 08858: B+ to A+.

The penal sum stated in each bond shall be the amount equal to the total amount payable under the terms of this Agreement. The performance bond shall be conditioned that the CONTRACTOR performs the contract in the time and manner prescribed in the Agreement. The payment bond shall be conditioned that the CONTRACTOR promptly makes payments to all persons who supply the CONTRACTOR with labor, materials and supplies used directly or indirectly by the CONTRACTOR in the performance of the Work provided for in this Agreement and any change orders and shall provide that the surety shall pay the amount not exceeding the sum provided in the bonds, together with interest at the maximum rate allowed by law and that the CONTRACTOR and surety shall indemnify and hold harmless the CITY to the extent of any and all payments in connection with the performance of this Agreement which the CITY may be required to make by law.

Pursuant to the requirements of Section 255.05(1) (a), Florida Statutes, the CONTRACTOR shall record the payment and performance bonds in the public records of Broward County, at its own expense.

CLEAN AIR ACT AND FEDERAL POLLUTION CONTROL ACT: CONTRACTOR shall comply with all applicable standards, orders, or regulations issued pursuant to the Clean Air Act (42 U.S.C. §§ 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. §§ 1251-1387).

COORDINATION. The Contractor shall notify all utilities, transportation department, etc., in writing, with a copy to the Public Works Director before construction is started and shall coordinate his Work with them. The Contractor shall cooperate with the owners of any underground or overhead utility lines in their removal, construction and rearrangement operations in order that services rendered by these parties will not be unnecessarily interrupted.

The Contractor shall arrange his Work and dispose of his materials so as to not interfere with the operation of other Contractors engaged upon adjacent work and to join his Work to that of others in a proper manner and to perform his Work in the proper sequence in relation to that of other Contractors all as may be directed by the Public Works Director. **Each Contractor shall be responsible for any damage done by him or his agents to the work performed by another Contractor.**

The Contractor shall contact the Broward County Transportation Department and the Florida Department of Transportation, as applicable, to verify and obtain location of any and all traffic conduits, loops, and street light underground services.

CONTRACT EXTENSION: The City reserves the right to automatically extend any Contract for up to ninety (90) calendar days beyond the stated Contract term, under the same terms and conditions of said Contract. The City shall notify the Successful Proposer in writing of such extensions. Additional extensions over the first ninety (90) day extension may occur, if the City and the Successful Proposer are in mutual agreement of such extensions.

COMPLIANCE WITH FEDERAL LAWS, REGULATIONS AND EXECUTIVE ORDERS: Proposers are required to comply with all provisions of federal, state, county and local laws, ordinances rules and regulations that are applicable to the services being offered in the ITB. Lack of knowledge of the Proposer shall in no way be a cause for relief from responsibility.

DAVIS-BACON ACT: CONTRACTOR shall comply with the computation of wages for mechanics and laborers in accordance with 40 U.S.C. §§ 3702 and 3704 and supplements of 29 C.F.R Part 5.

DEBARRED OR SUSPENDED BIDDERS OR PROPOSERS: The bidder or proposer certifies, by submission of a response to this solicitation, that neither it nor its principals and subcontractors are presently debarred or suspended by any Federal department or agency.

DELETION/OVERSIGHT/MISSTATEMENT: Any deletion, oversight or misstatement of the Specifications shall not release the Proposer from the responsibility of supplying complete and fully operational units, together with all appurtenances necessary for unrestricted operation as determined by the City in its sole discretion.

EMPLOYEES: Employees of the Contractor shall at all times be under its sole direction and not be an employee or agent of the City. The Contractor shall supply competent employees. The City may require the Contractor to remove an employee or subcontractor it deems careless, incompetent, insubordinate or otherwise objectionable without any cost to the City or without any increase in Contract Price. Contractor shall be responsible to the City for the acts and omissions of all employees working under its directions whether or not the actions taken go beyond the normal scope of employment.

EQUAL EMPLOYMENT OPPORTUNITY: CONTRACTOR will not discriminate against any employee or applicant for employment because of race, color, religion, sex, or national origin. To include any revisions and/or amendments to the 41 C.F.R, 60-1.4(b), in accordance with Executive Order 11246, Equal Employment Opportunity (30 Fed. Reg. 12319, 12935, 3 C.F.R. Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, Amending Executive Order 11246 Relating to Equal employment Opportunity, and implementing regulations at 41 C.F.R. Part 60 (Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor).

EXPENSES: Neither the CITY nor its representatives shall be liable for any expenses incurred in connection with preparation of a response to this ITB. All expenses in the preparation of this ITB are the sole responsibility of the Proposer. All Submittals should be prepared to provide a straightforward and concise description of the respondents' qualifications and ability to meet the requirements of the ITB.

INDEMNIFICATION: Proposer agrees to protect, defend, indemnify, and hold harmless the City, its employees, representatives, and elected officials from any and all claims and liabilities including all attorney's fees and court costs, including appeals, for which the City, its employees, representatives, and elected officials can or may be held liable as a result of injury (including death) to persons or damage to property occurring by reason of any negligence, recklessness, or intentional wrongful misconduct of the Proposer, its employees, or agents, arising out of or connected with this Contract. The Proposer shall not be required to indemnify the City or its agents, employees, representatives, or elected officials when an occurrence results solely from the wrongful acts or omissions of the City, or its agents, employees or representatives.

The parties agree that one per cent (1%) of the total compensation paid to the Proposer for performance of this Contract shall represent the specific consideration for the Proposer's indemnification of the Owner.

It is the specific intent of the parties hereto that the foregoing indemnification complies with F.S. 725.06 (Chapter 725). It is further the specific intent and agreement of the parties that all of the Contract Documents on this Project are hereby amended to include the foregoing indemnification and the "Specific Consideration" therefore.

INTERPRETATIONS: All Proposers shall carefully examine the Proposal Documents. Any ambiguities or inconsistencies shall be brought to the attention of the City in writing prior to the opening of Proposals; failure to do so on the part of the Proposer will constitute an acceptance by the Proposer of any subsequent decision by the City. Any questions concerning the intent, meaning and interpretations of the Proposal Documents shall be requested in writing, and received by the City at least fourteen (14) days prior to the Proposal Opening. Inquiries shall be addressed to the Purchasing Agent. No person is authorized to give oral interpretations of, or make oral changes to the Proposal. Therefore, oral statements given before the proposal opening will not be binding. Any interpretation of, or changes to the proposal will be made in the form of a written Addendum to the proposal and will be furnished to all Proposers. Receipt of all addenda

shall be acknowledged by the Proposers in the appropriate place on the Proposal Form.

~~**LOCAL PREFERENCE.** Any qualified local business shall receive bidding preferences pursuant to Section 82-356 (l) of the CITY's Code of Ordinances, which states:~~

~~"If a qualified local business submits a response to either an inquiry made pursuant to informal competitive conditions or a formal solicitation as required in Section 82-356 of the code, and the original Bid of the qualified local business is within ten percent (10%) of the low Bid, then the CITY shall give the qualified local business the opportunity to meet the price of the low Bid. The order of preference by which the qualified local business shall be given the opportunity to match the low Bid shall be from the lowest to the highest Bid, as long as the initial Bid was within ten percent (10%) of the low Bid." NOT APPLICABLE FOR THIS SOLICITATION~~

MINIMUM QUALIFICATIONS To be eligible for award of a contract in response to this solicitation, the Bidder must demonstrate that they have successfully completed services, as specified in the Technical Specifications / Scope of Services section of this solicitation, are normally and routinely engaged in performing such services for a minimum of three (3) years, and are properly and legally licensed to perform such work. In addition, the Bidder must have no conflict of interest with regard to any other work performed by the Bidder for the City of Lauderdale Lakes. Master Electrician is preferred.

MODIFICATION OF AN OFFER: Any modification of an Offer by the Proposer shall be submitted to the Department of Financial Services prior to the Solicitation Closing Date & Time. The Proposer shall submit the new Offer and a letter, on company letterhead, signed by an authorized agent of the Proposer stating that the new submittal supersedes the previously submitted Offer. The proposer must present certification to assure that they are indeed an authorized representative of the Proposer's firm at the time such communication to modify the Proposal is presented. A City representative will verify this information prior to acceptance of the modified proposal. The sealed envelope shall contain the same information as required for submitting the original Offer. In addition the envelope shall be marked with a statement that this Offer replaces the previously submitted Offer. No modifications of an Offer shall be accepted after the Solicitation Closing Date & Time.

NO EXCLUSIVE CONTRACT .Proposer agrees and understands that the contract shall not be construed as an exclusive arrangement and further agrees that the City may, at any time, secure similar or identical services from another vendor at the City's sole option.

NON-COLLUSION: Every BIDDER shall provide an affidavit on the form provided indicating that it has not divulged, discussed or compared its Bid with other BIDDERS and has not colluded with any other BIDDER or parties to a Bid whatsoever. (Note: Premiums, rebates or gratuities are not permitted with, prior to, or after any delivery of material.) Any such violation will result in the cancellation and/or return of materials (as applicable) as being non-conforming and removal from the CITY'S Bid list(s).

PAYMENTS/INVOICES. Payment terms will be considered to be net 30 days after the date of satisfactory delivery at the place of acceptance and receipt of correct invoice at the office specified, whichever occurs last, in accordance with the Florida Local Government Prompt Payment Act. Bidder may offer cash discounts for prompt payment but they will not be considered in determination of award.

PAYMENT METHOD: The City requires all vendors to receive payment by electronic funds transfer (EFT). This allows you as a vendor of the City of Lauderdale Lakes to receive your payment fast and safely. Accordingly, firms must presently have the ability to accept electronic funds transfer payments or take whatever steps necessary to implement acceptance before the commencement of a contract. EFT application is provided in the Vendor Registration Application.

The City is further transitioning to vendor payments using the Purchasing Card (P-Card) Program utilizing the MASTERCARD and VISA networks. Purchases from this contract will be eventually made utilizing the City's Purchasing Card. Contractors will receive payment from the purchasing card in the same manner as other credit card purchases. Once fully implemented, the City will provide a deadline or window in which

Contractors must have the ability to accept credit card payments. Note that any costs associated with the participation in this payment program shall be borne by the Contractor. The City reserves the right to revise this program as necessary.

PAYMENT SCHEDULE: Payments will be based on a schedule of payment to be developed upon award of this Contract. In addition, the City reserves the right to inspect records supporting the firm's billings.

PERMITS, TAXES, LICENSES. The successful Contractor shall, at their own expense, obtain all necessary permits, pay all licenses, fees and taxes, required to comply with all local ordinances, state and federal laws, rules and regulations applicable to business to be carried out under this contract.

PROCUREMENT OF RECOVERED MATERIALS: CONTRACTOR must comply with Section 6002 of the Solid Waste Disposal Act, Pub. L. No. 89-272 (1965) (codified as amended by the Resource Conservation and Recovery Act at 42 U.S.C. § 6962). During the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA - designated items unless the product cannot be acquired

PROPOSALS TO REMAIN OPEN: All proposals shall remain open for the number of days after the day of the proposal opening stated in the special provisions, or if no such number of days is stated, all proposals shall remain open for ninety (90) days after the date of proposal opening prior to award. The City may, in its sole discretion, release any proposal prior to that date.

PROTESTS. Any actual or prospective bidder, offeror, or contractor who is aggrieved in connection with the solicitation or award of a contract may protest to the Director of Financial Services or designee. The protest shall be submitted in writing within five business days after such aggrieved person knows or should have known of the facts giving rise thereto. Service of a protest by mail or courier shall not expand the time frame period allowed for delivery of a protest. Upon the filing of a formal written protest the contractor or vendor shall post a bond, payable to the City of Lauderdale Lakes, in an amount equal to five percent of the total bid or estimated contract amount, or $5,000.00, whichever is less. The bond shall be conditioned upon the payment of all costs which may be adjudged against the protesting contractor or vendor in the event the protest is resolved adversely to the protester. **Please refer to the City's Procurement Code, Article XIII, Lauderdale Lakes Procurement Code, Sec 82-364.**

PUBLIC ENTITY CRIMES: Pursuant to F.S. 287.133. as amended: a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a proposal on a Contract to provide any goods or services to a public entity, may not submit a proposal on a Contract with a public entity for the construction or repair of a public building or public work, may not submit proposals on leases of real property to a public entity, may not be awarded or perform work as a Contractor, supplier, Subcontractor, or consultant under a Contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.

RECORDS/AUDIT. The Contractor shall maintain during the term of the contract all books of account, reports and records in accordance with generally accepted accounting practices and standards for records directly related to this contract. The Contractor agrees to make available to the City's designee, all books of account, reports and records relating to this contract should be retained for the duration of the contract and for three years after the final payment under this Agreement, or until all pending audits, investigations or litigation matters relating to the contract are closed, whichever is later.

RESPONSIBILITY In order to be considered as a responsible Contractor, Contractor shall be fully capable to meet all of the requirements of the solicitation and subsequent contract, must possess the full capability, including financial and technical, to perform as contractually required, and must be able to fully document the ability to provide good faith performance.

RESPONSIVENESS. In order to be considered responsive to the solicitation, the Contractor's bid shall fully conform in all material respects to the solicitation and all of its requirements, including all form and

substance.

SCRUTINIZED COMPANIES: Subject to Odebrecht Construction, Inc., v. Prasad, 876 F.Supp.2d 1305 (S.D. Fla. 2012), affirmed, Odebrecht Construction, Inc., v. Secretary, Florida Department of Transportation, 715 F.3d 1268 (11th Cir. 2013), with regard to the "Cuba Amendment," the Contractor certifies that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or the Scrutinized Companies that Boycott Israel List created pursuant to Section 215.4725, Florida Statutes (2018), that it is not engaged in a boycott of Israel, and that it does not have business operations in Cuba or Syria, as provided in section 287.135, Florida Statutes (2018), as may be amended or revised. The City may terminate this Agreement at the City's option if the Contractor is found to have submitted a false certification as provided under subsection (5) of section 287.135, Florida Statutes (2018), as may be amended or revised, or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with activities in the Iran Petroleum Energy Sector List or the Scrutinized Companies that Boycott Israel List created pursuant to Section 215.4725, Florida Statutes (2018), or is engaged in a boycott of Israel or has been engaged in business operations in Cuba or Syria, as defined in Section 287.135, Florida Statutes (2018), as may be amended or revised.

SUB-CONTRACTORS, SUPPLIERS AND OTHERS. If the Bid Form requires the identity of certain SUB-CONTRACTORS, Suppliers and other persons and organizations, including those who are to furnish the principal items of material and equipment, to be submitted, the BIDDER shall provide such identification. If requested by the CITY, BIDDER shall provide an experience statement with pertinent information regarding similar projects and other evidence of qualification for each SUB-CONTRACTOR, Supplier, person or organization. If the CITY after due investigation has reasonable objection to any proposed SUB-CONTRACTOR, Supplier, other person or organization, either may, before the Notice of Tentative Award is given, request the apparent SUCCESSFUL BIDDER to submit an acceptable substitute without an increase in Bid price. If the apparent SUCCESSFUL BIDDER declines to make any such substitution, the CITY may award the contract to the next lowest BIDDER that proposes to use acceptable SUB-CONTRACTORS, Suppliers and other persons and organizations. The declining to make requested substitutions will not constitute grounds for sacrificing the Bid Security of any BIDDER. Any SUB-CONTRACTOR, Supplier, other person or organization listed and to whom the CITY does not make written objection prior to the giving of the Notice of Tentative Award will be deemed acceptable to the CITY subject to revocation of such acceptance after the Effective Date of the Contract as provided in Paragraph 6.5.2 of the General Conditions. SUB- CONTRACTORS shall not be changed without the approval of the CITY. No acceptance by the CITY of any such SUB-CONTRACTOR, Supplier or other person or organization shall constitute a waiver of any right of the CITY to reject defective WORK or materials not conforming to these specifications.

In contracts where the Contract Price is on the basis of Cost-of-the-WORK Plus a Fee, the apparent SUCCESSFUL BIDDER, prior to the Notice of Tentative Award, shall identify in writing to the CITY those portions of the WORK that such BIDDER proposes to subcontract and after the Notice of Tentative Award the Successful BIDDER may only subcontract other portions of the WORK with the CITY'S written consent.

No BIDDER shall be required to employ any SUB-CONTRACTOR, other person or organization against which BIDDER has reasonable objection.

No more than seventy percent (70%) of the dollar value of the total contract WORK may be accomplished by SUB-CONTRACTORS. Balance of the WORK must be accomplished by the SUCCESSFUL BIDDER'S own forces. Each BIDDER must furnish with its Bid Form, a list of the items it proposes to subcontract and the estimated cost of these items.

SUBSTITUTE OR "OR-EQUAL" ITEMS. The Contract, if awarded, will be on the basis of material and equipment described in the Drawings or specified in the Specifications without consideration of possible substitute or "or-equal" items. Whenever it is indicated in the Drawings or specified in the Specifications that a substitute or "or-equal" item of material or equipment may be furnished or used by SUCCESSFUL BIDDER if acceptable to CITY, application for such acceptance must be made fifteen (15) Calendar days prior to the Bid opening date, or such application will not be considered by CITY. The procedure for submittal of any such application, including those applications made after award of the Construction

Contract by SUCCESSFUL BIDDER for consideration by CITY, is set forth in Section 6.4 of the General Conditions which may be supplemented in the General Requirements.

SUBSTITUTION OF KEY PERSONNEL. It is the intention of the City that the Contractor's personnel proposed for the contract will be available for the contract term. In the event the Consultant wishes to substitute personnel, he shall propose personnel of equal or higher qualifications and all replacement personnel are subject to City approval. In the event substitute personnel are not satisfactory to the City and the matter cannot be resolved to the satisfaction of the City, the City reserves the right to cancel the Contract for cause.

TERMINATION FOR CAUSE: If, through any cause, the Contractor shall fail to fulfill in a timely and proper manner its obligations under this Agreement, or if the Contractor shall violate any of the provisions of this Agreement, the City may upon written notice to the Contractor terminate the right of the Contractor to proceed under this Agreement, or with such part or parts of the Agreement as to which there has been default, and may hold the Contractor liable for any damages caused to the City by reason of such default and termination. In the event of such termination, any completed services performed by the Contractor under this Agreement shall, at the option of the City, become the City' s property and the Contractor shall be entitled to receive equitable compensation for any work completed to the satisfaction of the City. The Contractor, however, shall not be relieved of liability to the City for damages sustained by the City by reason of any breach of the Agreement by the Contractor, and the City may withhold any payments to the Contractor for the purpose of setoff until such time as the amount of damages due to the City from the Contractor can be determined.

TERMINATION FOR CONVENIENCE: The City reserves the right, in its best interest as determined by the City, to cancel contract by giving written notice to the Contractor thirty (30) days prior to the effective date of such cancellation.

VENUE: All contracts shall be governed by the laws of the State of Florida and venue shall be in Broward County, Florida.

WITHDRAWAL OF AN OFFER: An Offer shall be irrevocable unless the Offer is withdrawn as provided herein. A Proposal may be withdrawn only by written communication delivered to the Department of Financial Services prior to the Solicitation Closing Date & Time. The proposer must present certification to assure that they are indeed an authorized representative of the Proposer's firm at the time such communication to withdraw the Proposal is presented. A representative will verify this information prior to return of Proposer's proposal. An Offer may also be withdrawn after one hundred and eighty (180) calendar days after the Solicitation Closing Date & Time, provided that it is withdrawn prior to the recommendation for award, by submitting a letter to the Department of Financial Services at the address identified in this Solicitation. The withdrawal letter must be on company letterhead and signed by an authorized agent of the Proposer.

PUBLIC RECORDS/TRADE SECRETS/COPYRIGHT. The Proposer's response to the Solicitation is a public record pursuant to Florida law, which is subject to disclosure by the City under the State of Florida Public Records Law, Florida Statutes Chapter 119.07 ("Public Records Law"). The City shall permit public access to all documents, papers, letters or other material submitted in connection with this Solicitation and the Contract to be executed for this Solicitation, subject to the provisions of Chapter 119.07 of the Florida Statutes.

Any language contained in the Proposer's response to the Solicitation purporting to require confidentiality of any portion of the Proposer's response to the Solicitation, except to the extent that certain information is in the City's opinion a Trade Secret pursuant to Florida law, shall be void. If a Proposer submits any documents or other information to the City which the Proposer claims is Trade Secret information and exempt from Florida Statutes Chapter 119.07 ("Public Records Laws"), the Proposer shall clearly designate that it is a Trade Secret and that it is asserting that the document or information is exempt. The Proposer must specifically identify the exemption being claimed under Florida Statutes 119.07. The City shall be the final arbiter of whether any information contained in the Proposer's response to the Solicitation constitutes a Trade Secret. The City's determination of whether an exemption applies shall be final, and the proposer

agrees to defend, indemnify, and hold harmless the City and the City's officers, employees, and agent, against any loss or damages incurred by any person or entity as a result of the City's treatment of records as public records. Proposals purporting to be subject to copyright protection in full or in part will be rejected.

EXCEPT FOR CLEARLY MARKED PORTIONS THAT ARE BONA FIDE TRADE SECRETS PURSUANT TO FLORIDA LAW, DO NOT MARK YOUR RESPONSE TO THE SOLICITATION AS PROPRIETARY OR CONFIDENTIAL. DO NOT MARK YOUR RESPONSE TO THE SOLICITATION OR ANY PART THEREOF AS COPYRIGHTED.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

Telephone Number: 954-535-2700

Mailing Address: City Clerk's Office
4300 NW 36th Street, Lauderdale Lakes, FL 33309
EMAIL: cityclerk1@lauderdalelakes.org

Contractor shall:

1. Keep and maintain public records that ordinarily and necessarily would be required by the City in order to perform the service.

2. Upon request from the City's custodian of public records, provide the City with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes (2018), as may be amended or revised, or as otherwise provided by law.

3. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of this contract if the Contractor does not transfer the records to the City.

4. Upon completion of the Contract, transfer, at no cost, to the City all public records in possession of the Contractor or keep and maintain public records required by the City to perform the service. If the Contractor transfers all public records to the City upon completion of this Contract, the Contractor shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Contractor keeps and maintains public records upon completion of this Contract, the Contractor shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the City, upon request from the City's custodian of public records, in a format that is compatible with the information technology systems of the City.

SECTION 13 – QUALIFICATIONS PACKAGE

I. Submit this portion of the Request for Proposal as your firms Qualifications Package. Complete the following information exactly as shown including numbering and tabbing sections. This information is vital for the CITY to rate your firm, as your evaluation and ranking will be based on the information supplied below along with any other information required by the CITY.

II. Submission of the Request for Proposal should include the following:

a. Title Page: Title pages showing the request for proposal's subject, the firm's name, address, telephone number of contact person and email, and the date of the proposal.

b. Table of Contents: The table of contents should include a clear and complete identification of the materials submitted by section and page number.

c. Transmittal Letter: This letter shall summarize in a brief and concise manner to the PROPOSER's understanding of the work to be performed, the commitment to perform the work with an anticipated time period, a statement why the firm believes itself to be best qualified to perform the services, and a statement that the proposal remains in effect for ninety (90) days. An authorized agent of the PROPOSER must sign the Letter of Transmittal indicating the agent's title or authority.

d. Technical Proposal: The detailed proposal should follow the tabs outlined as set forth below as Tabs 1 thru 8.

The PROPOSER acknowledges and understands that the information contained in response to this qualification statement shall be relied upon by the CITY in awarding the Contract and such information is warranted by PROPOSER to be true. The discovery of any omission or misstatement that materially affects the PROPOSER's qualifications to perform under the Contract, shall cause the CITY to reject the proposal, and if after the award, to cancel and terminate the award and/or Contract.

III. General Requirements

The purpose of the technical proposal is to demonstrate the qualifications, competence, and capacity of the Proposers seeking to undertake the scope of services in conformity with the requirements of this RFQ. As such, the substance of proposals will carry more weight than their form or manner of presentation. The technical proposal should demonstrate the qualifications of the firm and of the particular staff to be assigned to the service. It should also specify a management approach that will meet the RFQ requirements.

The technical proposal should address all the points outlined in this RFQ. The proposals should be prepared simply and economically, providing a straightforward, concise description of the PROPOSER's capabilities to satisfy the requirements of the RFQ. While additional data may be presented, the following information as identified via Tabs 1 thru 8 must be included. They represent the areas in which the proposal will be evaluated.

TAB #1 Insert Submittal Checklist and Proposer's Qualification Statement (Attachment "A")

TAB #2 Statement of Capabilities:

Provide a statement summarizing in a brief and concise manner to the PROPOSER's understanding of the work to be performed, and the commitment to perform the work with an anticipated time period. Also, include why the vendor believes themselves to be best qualified to perform the services, and that the proposal shall remain in effect for ninety (90) days. In conclusion, an authorized agent of the firm indicating their title or authority must sign attesting to this statement. Include the transmittal letter here, along with the Statement of Capabilities.

TAB #3 Key Personnel/Project Management Team:

3.1 List experienced staff members in providing support to the City of Lauderdale Lakes and their experience.

3.2 Provide as much information as possible regarding the qualifications, experience and training, to include relevant continuing professional education of the specific staff to be assigned to this contract.

3.3 Indicate how the quality of staff will be established and maintained over the terms of the Contract.

3.4 Provide a comprehensive summary of the experience and qualifications of the individual(s) who will be selected to serve as the project manager(s) for the CITY.

3.5 Provide a resume for each of the qualifying agents listed on the Professional Services Library Proposal Reference Form.

TAB #4 Specific Related Experience of the Firm:

Proposers should state the experience of the firm in providing CCNA Professional Services during the past three (3) to five (5) years. Indicate:

- Client Name, address, email and telephone number
- Whether your firm was the primary or subcontractor
- Description of the contract including;
- Provide a sample list of types of materials or services provided;
- Include turnaround times and/or quantities;
- Challenges encountered, resolutions; and/or
- Contract Starting and Ending Dates

Include the Client Reference Listing in this section.

~~**TAB #5** Knowledge of Innovative design of the Firm:~~

~~Proposers demonstrate knowledge of innovative planning and design experience of the firm. Indicate:~~

- ~~Previous Project Name and description~~
- ~~Whether your firm was the primary or subcontractor~~
- ~~Challenges encountered, resolutions; and/or~~
- ~~Include the Client Reference Listing in~~

TAB #6 Current Workload:

List, for the PROPOSER and all major subcontractor's and/or partners firms (list separately):

- Each project currently under contract
- Contract period and duration
- List number of staff assigned
- Brief Project description of the types of materials and/or services

TAB#7 Financial Statements:

Provide the most recent certified business financial statement as of a date not earlier than the end of the PROPOSER's preceding official tax accounting period, together with a statement in writing, signed by a duly authorized representative, stating that the present financial condition is materially the same as that shown on the balance sheet and income statement submitted. In lieu of a financial statement, PROPOSER may provide Dunn and Bradstreet rating as evidence of financial stability.

TAB #8 Attachments:

Insert Non-Collusive Affidavit (Attachment "B"), Drug-Free WorkPlace Affidavit (Attachment "D"), E-Verify Statement ("E"), Signature Page (Attachment "F"), Debarment Certification (Attachment "G"), Public Entity Crime Statement (Attachment "H"), Certificate of Insurance (proof only), Business Tax Receipt and Licenses (if applicable).

a. The Firm's professional license issued by the Florida Department of Business and Professional Regulation (e.g. PE, PG, RA or RLA); if applicable
b. For each of the certifying and qualifying agents provide a copy of their professional license issued by the Florida Department of Business and Professional Regulation* (e.g. PE, PG, RA or RLA), college degree (e.g. chemist or biologist), and their certificates (e.g. AICP, ASQ or divers) if applicable
c. Florida Department of Agriculture and Consumer Services (e.g. LS).

SUBMITTAL CHECKLIST

Checklist must be inserted before Tab #1

PROPOSER NAME: _____

PROPOSER PHONE: _____

PROPOSER EMAIL: _____

BEFORE SUBMITTING YOUR PROPOSAL MAKE SURE THE FOLLOWING ITEMS ARE INCLUDED:

☐ Proposer's Qualification Statement (Attachment "A"). Complete and sign the qualification statement. **(*Failure to properly complete and sign this document shall cause the Bid submittal to be rejected as non-responsive.)***

☐ Client Reference Listing

☐ Non-Collusive Affidavit (Attachment "B"). This form must be properly notarized.

☐ ~~Cost Schedule (Attachment "C"). Attach the price of items available.~~

☐ Drug-Free Workplace Affidavit (Attachment "D")

☐ E-Verify Statement ("E")

☐ Signature Page (Attachment "F"). This form must be properly notarized.

☐ Debarment Certification (Attachment "G")

☐ Public Entity Crime Statement (Attachment "H"). This form must be properly notarized.

☐ Certificate of Insurance (proof only)

☐ Business Tax Receipt and Licenses. Attach Business Tax Receipt from the CITY or County. Include a copy of state registration and any other applicable licenses.

Other Notes:

☐ Submit electronic version at www.demandstar.com (you must be registered in the system)

I have read the solicitation, RFQ 25-3110-02Q, Professional Surveying and Geotechnical Services for the Citywide Drainage Improvement Project and I acknowledge and fully understand the scope of services and further have read the instructions and general information in its entirety. I agree to perform in accordance with the terms and conditions set forth in this Request for Qualifications.

Contractor/Proposer/Bidder Company Name

_____ _____

Authorized Company Signature Date

_____

Authorized Company Printed Name

Title

ATTACHMENT "A"
PROPOSER'S QUALIFICATIONS STATEMENT

PROPOSER shall furnish the following information. Failure to comply with this requirement will render Proposal non-responsive and shall cause its rejection. Additional sheets shall be attached as required.

Proposer's Name and Principal Address:

_____

_____

_____

Contact Person's Name and Title: _____

Proposer's Telephone and Fax Number: _____

Proposer's Email Address: _____

Proposer's License Number: _____
(Please attach certificate of status, competency, and/or state registration.)

Proposer's Federal Identification Number: _____

Number of years your organization has been in business_____

State the number of years your firm has been in business under your present business name _____

State the number of years your firm has been in business in the work specific to this RFQ:_____

Names and titles of all officers, partners or individuals doing business under trade name:

_____

_____

_____

The business is a: Sole Proprietorship △ Partnership △ Corporation △

IF USING A FICTITIOUS NAME, SUBMIT EVIDENCE OF COMPLIANCE WITH FLORIDA FICTITIOUS NAME STATUTE. (ATTACH IN PROPOSER EXHIBIT SECTION)

Under what former name has your business operated? Include a description of the business. Failure to include such information shall be deemed to be intentional misrepresentation by the CITY and shall render the PROPOSER RFQ submittals non-responsive.

_____

_____

_____

At what address was that business located?

_____

_____

_____

Name, address, and telephone number of Surety Company and agent who will provide the required bonds on this contract:

_____

_____

_____

Have you ever failed to complete work awarded to you. If so, when, where, and why?

_____

_____

_____

Have you personally inspected the proposed WORK and do you have a complete plan for its performance?

_____

Will you subcontract any part of this WORK? If so, give details including a list of each sub-contractor(s) that will perform work in excess of ten percent (10%) of the contract amount and the work that will be performed by each subcontractor(s).

_____

_____

The foregoing list of subcontractor(s) may not be amended after award of the contract without the prior written approval of the Contract Administrator, whose approval shall not be reasonably withheld.

List and describe all bankruptcy petitions (voluntary or involuntary) which have been filed by or against the PROPOSER, its parent or subsidiaries or predecessor organizations during the past five (5) years. Include in the description the disposition of each such petition.

_____

_____

_____

List and describe all successful Bond claims made to your surety (ies) during the last five (5) years. The list and descriptions should include claims against the bond of the PROPOSER and its predecessor organization(s).

_____

_____

List all claims, arbitrations, administrative hearings and lawsuits brought by or against the PROPOSER or its predecessor organizations(s) during the last (10) years. The list shall include all case names; case, arbitration or hearing identification numbers; the name of the project over which the dispute arose; and a description of the subject matter of the dispute.

_____

_____

_____

List and describe all criminal proceedings or hearings concerning business related offenses in which the PROPOSER, its principals or officers or predecessor organization(s) were defendants.

_____

_____

_____

Has the PROPOSER, its principals, officers or predecessor organization(s) been CONVICTED OF A Public Entity Crime, debarred or suspended from bidding by any government entity? If so, provide details.

_____

_____

_____

Are you an ☐ Original provider ☐sales representative ☐ distributor, ☐ broker, ☐ manufacturer ☐ other, of the commodities/services proposed upon? If other than the original provider, explain below.

_____

_____

_____

The PROPOSER acknowledges and understands that the information contained in response to this Qualification Statement shall be relied upon by CITY in awarding the contract and such information is warranted by PROPOSER to be true. The discovery of any omission or misstatement that materially affects the PROPOSER'S qualifications to perform under the contract shall cause the CITY to reject the Proposal, and if after the award, to cancel and terminate the award and/or contract.

Contractor/Proposer/Bidder Company Name

Authorized Company Signature

Date

Authorized Company Printed Name

Title

(Print Type Name)

City of Lauderdale Lakes
CLIENT REFERENCE LISTING

Please list government agencies and/or private firms with whom you have done business during the last five years. Include this completed document in Tab 4, Specific Related Experience of the Firm.

Your Company Name: _____
Contact: _____
Address: _____
Email: _____
Phone/Fax: _____

Agency/Firm Name: _____
Contact: _____
Address: _____
Email: _____
Phone/Fax: _____

Agency/Firm Name: _____
Contact: _____
Address: _____
Email: _____
Phone/Fax: _____

Agency/Firm Name: _____
Contact: _____
Address: _____
Email: _____
Phone/Fax: _____

Agency/Firm Name: _____
Contact: _____
Address: _____
Email: _____
Phone/Fax: _____

Agency/Firm Name: _____
Contact: _____
Address: _____
Email: _____
Phone/Fax: _____

I UNDERSTAND THAT ALL INFORMATION LISTED ABOVE MAY BE CHECKED BY THE CITY OF LAUDERDALE LAKES AND I AUTHORIZE ALL ENTITIES OR PERSONS LISTED ABOVE TO ANSWER ANY AND ALL QUESTIONS. I HEREBY INDEMNIFY THE CITY OF LAUDERDALE LAKES AND THE PERSONS AND ENTITIES LISTED ABOVE AND HOLD THEM HARMLESS FROM ANY CLAIM

ARISING FROM SUCH AUTHORIZATION OR THE EXERCISE THEREOF, INCLUDING THE DISSEMENATION OF INFORMATION PURSUANT THERETO.

The PROPOSER acknowledges and understands that the information contained in response to this Qualification Statement shall be relied upon by CITY in awarding the contract and such information is warranted by PROPOSER to be true. The discovery of any omission or misstatement that materially affects the PROPOSER'S qualifications to perform under the contract shall cause the CITY to reject the Bid, and if after the award, to cancel and terminate the award and/or contract.

Contractor/Proposer/Bidder Company Name

_____ _____

Authorized Company Signature Date

_____

Authorized Company Printed Name

Title

City of Lauderdale Lakes
ATTACHMENT "B"
NON-COLLUSIVE AFFIDAVIT

STATE OF _____

COUNTY OF _____

_____being first duly sworn, deposes and says that:

PROPOSER is the _____,
(Owner, Partner, Officer, Representative or Agent)

PROPOSER is fully informed respecting the preparation and contents of the attached Proposal and of all pertinent circumstances respecting such Proposal;

Such Proposal is genuine and is not a collusive or sham Proposal;

Neither the said PROPOSER nor any of its officers, partners, owners, agents, representative, employees or parties in interest, including this affidavit, have in any way colluded, conspired, connived or agreed, directly or indirectly, with any other PROPOSER, firm or person to submit a collusive or sham Proposal in connection with the Contract for which the attached Proposal has been submitted; or to refrain from bidding in connection with such Contract; or have in any manner, directly or indirectly, sought by agreement or collusion, or communications, or conference with any PROPOSER, firm, or person to fix the price or prices in the attached Proposal or any other PROPOSER, or to fix any overhead, profit, or cost element of the Proposal Price or the Proposal Price of any other PROPOSER, or to secure through any collusion conspiracy, connivance, or unlawful agreement any advantage against (Recipient), or any person interested in the proposed Contract;

The price of items quoted in the attached Proposal are fair and proper and are not tainted by collusion, conspiracy, connivance, or unlawful agreement on the part of the PROPOSER or any other of its agents, representatives, owners, employees or parties in interest, including this affidavit.

By _____

Sworn to and subscribed before me by means of ☐ physical presence or □ online notarization on this____day of_____, 20 by_____ who ☐ is personally known to me or who ☐ has presented the following type of identification:

_____.

_____
Signature of Notary Public, State of Florida

_____
Notary seal (stamped in black ink)
OR
Printed, typed or stamped name of Notary and Commission Number

City of Lauderdale Lakes
ATTACHMENT "D"
CONFIRMATION OF DRUG-FREE WORKPLACE

In order to have a drug-free workplace program, a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibitions.

2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.

3. Give each employee engaged in providing the commodities or Contractual services that are under Bid a copy of the statement specified in subsection (1).

4. In the statement specified in subsection (1), notify the employee that, as a condition of working on the commodities or Contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contenders to, any violation of Chapter 893 or of any controlled substance law of the United States or any State, for a violation occurring in the workplace no later than five (5) days after the conviction.

5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community by, any employee who is so convicted.

6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

A signed copy of your Drug-Free Workplace Policy must be attached to this signed copy and submitted with the Proposal Documents.

As the person authorized to sign the statement, I certify that this firm complies fully with the above requirements.

Contractor/Proposer/Bidder Company Name

_____ _____
Authorized Company Signature Date

_____
Authorized Company Printed Name

Title

City of Lauderdale Lakes
ATTACHMENT "E"
E-VERIFY AFFIRMATION STATEMENT

Per Florida State Statutes, Chapter 448.095(2), effective January 1, 2021, no public contract can be entered into without an E-Verify certificate. This applies to both prime Contractors and Subcontractors. It is the responsibility of the prime Contractor to verify compliance with Subcontractors.

A certificate of compliance must accompany this affirmation.

Proposal/Contract No: RFQ 25-3110-02Q

Project Description: CCNA – PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES FOR THE CITYWIDE DRAINAGE IMPROVEMENT PROJECT

Contractor/Proposer/Bidder acknowledges and agrees to utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of:

a) All persons employed by Contractor/Proposer/Bidder to perform employment duties within Florida during the term of the Contract, and,

b) All persons (including subcontractors/vendors) assigned by Contractor/Proposer/Bidder to perform work pursuant to the Contract.

The Contractor/Proposer/Bidder acknowledges and agrees that use of the U.S. Department of Homeland Security's E-Verify system during the term of the Contract is a condition of the Contract.

Contractor/Proposer/Bidder Company Name

_____ _____
Authorized Company Signature Date

_____
Authorized Company Printed Name

Title

City of Lauderdale Lakes
ATTACHMENT "F"
SIGNATURE PAGE

The undersigned attests to his (her, their) authority to submit this Submittal and to bind the firm(s) herein named to perform as per agreement. Further, by signature, the undersigned attests to the following:

1. The PROPOSER is financially solvent and sufficiently experienced and competent to perform all of the work required of the PROPOSER in the Contract;

2. The facts stated in the PROPOSER's response pursuant to Request for Submittals, instructions to PROPOSER and Specifications are true and correct in all respects;

3. The PROPOSER has read and complied with, and submits their proposal agreeing to all of the requirements, terms and conditions as set forth in the Request for Proposals.

4. The PROPOSER warrants all materials supplied by it are delivered to the CITY of Lauderdale Lakes, Florida, free from any security interest, and other lien, and that the PROPOSER is a lawful owner having the right to supply the same and will defend the conveyance to the CITY of Lauderdale Lakes, Florida, against all persons claiming the whole or any part thereof.

5. **PROPOSER understands that if a team is short listed and selected to make oral presentations to the selection committee and/or CITY, only the team members evaluated in the written submissions may present at the oral presentations. Any changes to the team at the oral presentations will result in that team's disqualification.**

6. The undersigned certifies that if the firm is selected by the CITY the firm will negotiate in good faith to establish an agreement.

7. PROPOSER understands that all information listed above may be checked by the City of Lauderdale Lakes and PROPOSER authorizes all entities or persons listed above to answer any and all questions. PROPOSER hereby indemnifies the City of Lauderdale Lakes and the persons and entitles listed above and holds them harmless from any claim arising from such authorization or the exercise thereof, including the dissemination of information pursuant thereto.

Submitted on this _____ day of_____, 20 _.

(If an individual, partnership, or non-incorporated organization)

_____	_____
Witness	Company
_____	_____
Printed	By
_____	_____
Title	Printed Name, Title
(If a corporation, affix seal)	_____
	Company
	_____
	By
	_____
	Printed Name, Title

Attested by Secretary

Incorporated under the laws of the State of_____.

CERTIFICATE
(For Partnership)

I HEREBY CERTIFY that a meeting of the partners of_____, a Partnership under the laws of the State of_____held on_____, 2021, the following resolution was duly passed and adopted:

"RESOLVED, that _____ as _____ of the Partnership, is hereby authorized to execute the Bid Form dated_____, 2021, between the City of Lauderdale Lakes, Florida, and this Partnership, and that the execution thereof, attested by the _____of the Partnership be the official act and deed of this Partnership."

I further certify that said resolution is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand this____day of_____, 20_ .

_____
(Signature)

_____
(Title)

STATE OF FLORIDA

COUNTY OF _____

Sworn to and subscribed before me by means of ☐ physical presence or ☐ online notarization on this ____day of_____ , 20 _ by_____ who ☐ is personally known to me or who ☐ has presented the following type of identification:
_____.

_____
Signature of Notary Public, State of Florida

_____
Notary seal (stamped in black ink)
OR
Printed, typed or stamped name of Notary and Commission Number

CERTIFICATE
(For Corporation)

I HEREBY CERTIFY that a meeting of the Board of Directors of_____, a corporation under the laws of the State of_____ _ held on _____, 20 , the following resolution was duly passed and adopted:

"RESOLVED, that _____, as _____ of the Corporation, is hereby authorized to execute the Bid Form dated_____, 2021, between the City of Lauderdale Lakes, Florida, and this Corporation, and that the execution thereof, attested by the Secretary of the Corporation and with corporate seal affixed, shall be the official act and deed of this Corporation".

I further certify that said resolution is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand this____day of_____, 20_ .

_____
Secretary

STATE OF FLORIDA

COUNTY OF _____

Sworn to and subscribed before me by means of ☐ physical presence or ☐ online notarization on this____day of_____, 20 _ by_____who ☐ is personally known to me or who ☐ has presented the following type of identification:
_____.

_____
Signature of Notary Public, State of Florida

_____
Notary seal (stamped in black ink)
OR
Printed, typed or stamped name of Notary and Commission Number

City of Lauderdale Lakes
ATTACHMENT "G"
DEBARMENT CERTIFICATION

49 CFR Part 29- Appendix B
CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION--LOWER TIER COVERED TRANSACTIONS

Instructions for Certification
1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.

4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR Part 9, Subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR Part 9, Subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions: if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntary excluded from participation in this transaction, in. addition to other remedies available to the Federal Government, the

department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION-LOWER TIER COVERED TRANSACTIONS

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

_____
Proposer's Signature

_____
(Print Type Name)

City of Lauderdale Lakes
ATTACHMENT "H"
PUBLIC ENTITY CRIMES

SWORN STATEMENT PURSUANT TO SECTION 287.133(3) (a),

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL AUTHORIZED TO ADMINISTER OATHS.

1. This sworn statement is submitted to City of Lauderdale Lakes, Florida by_____(name and title of individual) For

_____(name of entity) whose business address is

_____

and (if applicable) its Federal Employer Identification Number (FEIN) is _____(If the entity has no FEIN, include the Social Security Number of the individual signing this sworn statement:_____.

2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.

3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1) (b), Florida Statues, means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, non jury trial, or entry of a plea of guilty or no lo contendre.

4. I understand that an "affiliate" as defined in Paragraph 287.133(1) (a), Florida Statutes, means:
1. A predecessor or successor of a person convicted of a public entity crime; or
2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term "affiliate" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

5. I understand that a "person" as defined in Paragraph 287.133(1) (e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.

6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. [Indicate which statement applies]

____Neither the entity submitting this sworn statement, nor any of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity,

nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

____The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.
____The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in the public interest to place the entity submitting this sworn statement on the convicted vendor list. [Attach a copy of the final order]

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED. I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

By _____

STATE OF FLORIDA

COUNTY OF _____

Sworn to and subscribed before me by means of ☐ physical presence or ☐ online notarization on this ____day of_____ , 20 _ by_____ who ☐ is personally known to me or who ☐ has presented the following type of identification: _____.

_____
Signature of Notary Public, State of Florida

_____
Notary seal (stamped in black ink)
OR
Printed, typed or stamped name of Notary and Commission Number

CITY OF LAUDERDALE LAKES
4300 N.W. 36TH STREET
LAUDERDALE LAKES, FLORIDA, 33319-5599
TEL (954) 535-2700
www.lauderdalelakes.org

CONTRACT # 21-3410-XXR
SERVICES AGREEMENT

SAMPLE

This Contract is made as of the _ day of June, 2021 by and between THE CITY OF LAUDERDALE LAKES, a municipal corporation existing under the laws of the State of Florida ("CITY"), and _ ., a corporation authorized to do business in the State of Florida, ("CONTRACTOR"), whose Federal I.D. Number is .

WHEREAS, the City of Lauderdale Lakes solicited proposals from qualified firms to administer the City's Minor Home Repair Program and;

WHEREAS, at its meeting of 2021, by Resolution #2021- , the CITY Commission authorized the proper CITY officials to execute this Contract hereinafter referred to as "Contract #21-3410-XXR and;

WHEREAS, the CONTRACTOR is willing and able to perform the work of the Lauderdale Lakes Community Redevelopment Agency Architectural design Standards Manual for the compensation and on the terms, conditions and specifications hereinafter set forth.

NOW, THEREFORE, the parties hereto, in consideration of the mutual covenants, agreements, terms, and conditions contained herein, do agree as follows:

ARTICLE 1 - SERVICES

The CONTRACTOR'S responsibility under this Contract is to develop an architectural design standards manual as more specifically set in the Scope of Services detailed in Exhibit "A" attached hereto and made part hereof.

The CITY's Representative/Liaison during the performance of this Contract shall be
telephone (954) 535-_ .

ARTICLE 2 - TERM

The Community Redevelopment Agency anticipates awarding a contract for the period through the completion and acceptance of the design manual per the timeline as submitted by the Successful Proposer.

In the event of an exercise of the option(s) to renew, the terms and conditions set forth herein, exclusive of the rights set forth in this specific subsection, shall apply equally to such renewed Term. The CITY may provide a minimum of ten (10) calendar days notice before the end of any effective Term, of its intent to renew the Term.

Extension of Contract:
The CITY reserves the right to automatically extend the Contract for up to ninety (90) calendar days beyond the stated Contract term, under the same terms and conditions of said Contract. The CITY shall notify the CONTRACTOR in writing of such extensions. Additional extensions over the first ninety (90) day extension may occur, if the CITY and the CONTRACTOR are in mutual agreement of such extensions.

ARTICLE 3 - PAYMENTS TO CONTRACTOR

A. The total amount to be paid by the CITY under this Contract for all services and materials shall be priced using the pricing structure according to Attachment "C", Cost Schedule. Such payment shall be made within thirty (30) days from the last day of each respective month in which CONTRACTOR has performed the Services and issued an invoice to the CITY's Accounts Payable Department.

B. CONTRACTOR, as appropriate, shall invoice the CITY for the work performed under this Contract. Invoices received from the CONTRACTOR pursuant to this Contract shall be reviewed and approved by the CITY's Representative. If there is no objection to the invoice, the CITY shall pay the full invoice amount within thirty (30) days of the CITY's receipt of the invoice. If there is a dispute as to the invoiced amount, the CITY shall notify the CONTRACTOR of the dispute within fifteen (15) days of the CITY's receipt of the invoice. The CITY shall pay the CONTRACTOR the undisputed invoiced amount within thirty (30) days of its receipt of the invoice. The disputed amount of the invoice shall not be paid by the CITY until a resolution has been reached between the CITY and the CONTRACTOR as to the disputed portions of the invoice.

C. Payments under this program are grant funded and can only be reimbursed to the City after a client or project is completed. In the event the client does not complete the program, Contractor will be paid on an agreed upon amount prorated based upon the number of hours performed for the client and hourly rate of the designated management personnel.

D. Final Invoice: In order for both parties herein to close their books and records, the CONTRACTOR will clearly state "final invoice" on the CONTRACTOR'S final/last billing to the CITY. The final invoice certifies that all services have been properly performed and all charges and costs have been invoiced to the CITY. Since this account will thereupon be closed, and any other further charges if not properly included on this invoice are waived by the CONTRACTOR.

   Approval by the CITY shall not constitute nor be deemed a release of the responsibility and liability of the CONTRACTOR, his employees, sub-contractors, agents and Contractors for the accuracy and competency of their designs, working drawings, and specifications or other documents and works; nor shall such approval be deemed to be an assumption of such responsibility by the CITY for a defect or omission in designs, working drawings, and specifications or other documents prepared by the CONTRACTOR, his employees, sub-contractors, agents and Contractors.

E. Appropriations: Payment under this Contract is subject to annual appropriations of the governing body. The CITY will immediately notify the CONTRACTOR to stop work if funds are not appropriated and will pay CONTRACTOR for all work performed up to the time of the stop work notice.

ARTICLE 4 - TRUTH-IN-NEGOTIATION CERTIFICATE

Signature of this Contract by the CONTRACTOR shall also act as the execution of a truth-in-negotiation certificate certifying that the wage rates, overhead charges, and other costs used to determine the compensation provided for in this Contract are accurate, complete and current as of the date of the

SAMPLE

Contract and no higher than those charged the CONTRACTOR'S most favored customer for the same or substantially similar service.

Said rates and cost shall be adjusted to exclude any significant sums should the CITY determine that the rates and costs were increased due to inaccurate, incomplete or non-current wage rates. The CITY shall exercise its rights under this Article 4 within one (1) year following the rendering of the final invoice. Said date shall be extended if the Contract is renewed.

ARTICLE 5 - TERMINATION

This Contract may be cancelled by the CONTRACTOR upon ninety (90) days prior written notice to the CITY's representative in the event of substantial failure by the CITY to perform in accordance with this Contract through no fault of the CONTRACTOR. The Contract may also be terminated, in whole or in part, by the CITY, with or without cause, immediately upon written Termination Notice to the CONTRACTOR. Unless the CONTRACTOR is in breach of this Contract, the CONTRACTOR shall be paid for services rendered to the CITY's satisfaction through the date of termination. In the event the CITY elects to terminate this Contract without cause, however, the CITY shall pay the CONTRACTOR a termination fee of One Hundred Dollars ($100) upon compliance with A through D of this Article 5. After receipt of a Termination Notice and except as otherwise directed by the CITY, the CONTRACTOR shall:

A. Stop work on the date to the extent specified.

B. Terminate and settle all orders and subcontracts relating to the performance of the terminated work.

C. Transfer all work in process, completed work and other materials related to the terminated work to the CITY.

D. Continue and complete all parts of the work that have not been terminated.

ARTICLE 6 - PERSONNEL

The CONTRACTOR represents that it has or will secure at its own expense all necessary personnel required to perform this Contract. Such personnel shall not be employees of or have any contractual relationship with the CITY.

All of the services required hereunder shall be performed by the CONTRACTOR or under its supervision, and all personnel engaged in performing the services shall be fully qualified and, if required, authorized or permitted under State and local laws to perform such services.

Any changes or substitutions in the CONTRACTOR's key personnel, as may be listed in Exhibit "B", must be made known to the CITY's Representative and written approval must be granted by the CITY's Representative before said change or substitution can become effective.

The CONTRACTOR warrants that all services shall be performed by skilled and competent personnel.

ARTICLE 7 - SUBCONTRACTING

The CITY reserves the right to accept the use of a sub-Contractor or to reject the selection of a particular sub-Contractor and to inspect all facilities of any sub-Contractors in order to make a determination as to the capability of the sub-Contractor to perform properly under this Contract. The CONTRACTOR is encouraged to seek local vendors for participation in subcontracting opportunities. If the CONTRACTOR uses any sub-Contractors on this project the following provisions of this Article shall apply:

If a sub-Contractor fails to perform or make progress, as required by this Contract, and it is necessary to replace the sub-Contractor to complete the work in a timely fashion, the CONTRACTOR shall promptly do

SAMPLE

so, subject to acceptance of the new sub-Contractor by the CITY. The substitution of a sub-Contractor shall not be adequate cause to excuse a delay in the performance any portion of this Contract as set forth in the Scope of Work.

The CONTRACTOR, its sub-Contractors, agents, servants, or employees agree to be bound by the Terms and Conditions of this Contract and its agreement with the sub-Contractor for work to be performed for the CITY the CONTRACTOR must incorporate the terms of this Contract.

ARTICLE 8 - FEDERAL AND STATE TAX

The CITY is exempt from payment of Florida State Sales and Use Taxes.

The CITY will sign an exemption certificate submitted by the CONTRACTOR. The CONTRACTOR shall not be exempted from paying sales tax to its suppliers for materials used to fulfill contractual obligations with the CITY, nor is the CONTRACTOR authorized to use the CITY's Tax Exemption Number in securing such materials.

The CONTRACTOR shall be responsible for payment of its own and its share of its employees' payroll, payroll taxes, and benefits with respect to this Contract.

ARTICLE 9 – INSURANCE

A. The CONTRACTOR shall not commence work under this Contract until it has obtained all insurance required under this paragraph and such insurance has been approved by the CITY.

B. All insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida. The CONTRACTOR shall furnish Certificates of Insurance to the CITY's Representative prior to the commencement of operations. The Certificates shall clearly indicate that the CONTRACTOR has obtained insurance of the type, amount, and classification as required for strict compliance with this paragraph and that no material change or cancellation of the insurance shall be effective without thirty (30) days prior written notice to the CITY'S Representative. Compliance with the foregoing requirements shall not relieve the CONTRACTOR of its liability and obligations under this Contract.

C. The CONTRACTOR shall maintain, during the life of this Contract, Comprehensive General Liability Insurance in the amount of $1,000,000 per occurrence to protect the CONTRACTOR from claims for damages for bodily and personal injury, including wrongful death, as well as from claims of property damages which may arise from any operations under this Contract, whether such operations be by the CONTRACTOR or by anyone directly employed by or contracting with the CONTRACTOR.

D. The CONTRACTOR shall maintain, during the life of this Contract, Comprehensive Automobile Liability insurance in the minimum amount of $1,000,000 combined single limit for bodily injury and property damage liability to protect the CONTRACTOR from claims for damages for bodily and personal injury, including death, as well as from claims for property damage, which may arise from the ownership, use or maintenance of owned and non owned automobiles, including rented automobiles whether such operations be by the CONTRACTOR or by anyone directly or indirectly employed by the CONTRACTOR.

E. The CONTRACTOR shall maintain, during the life of this Contract, adequate Workers' Compensation Insurance and Employer's Liability Insurance in at least such amounts as are required by law for all of its employees per Florida Statute 440.02.

F. It shall be the responsibility of the CONTRACTOR to insure that all sub-Contractors comply with the same insurance requirements referenced above.

SAMPLE

G. Compliance with the foregoing requirements shall not relieve the CONTRACTOR of its liability and obligation under this section or under any other section if this Section or under any other section of the Contract.

H. CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the CITY at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term hereof, the CITY shall suspend the Contract until such time as the new or renewed certificates are received by the CITY in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the CITY may at its sole discretion, terminate the Contract and seek re-purchasing charges from the CONTRACTOR.

I. In the judgment of the CITY, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the CITY reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should the CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the CITY's written notice, the CITY, at it's sole option, may terminate the contract upon written notice to the CONTRACTOR, said termination taking effect on the date that the required change in policy coverage would otherwise take effect.

J. All insurance, other than Workers' Compensation, to be maintained by the CONTRACTOR shall specifically include the CITY of Lauderdale Lakes as "Additional Insured" and shall unequivocally provide thirty (30) days written notice to the CITY prior to any adverse changes, cancellation or non-renewal of coverage thereunder.

ARTICLE 10 - INDEMNIFICATION

The CONTRACTOR shall indemnify and hold harmless the CITY and its officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR, and other persons employed or utilized by CONTRACTOR in the performance of this Contract.

The parties agree that 1% of the total compensation paid to the CONTRACTOR for performance of this Contract shall represent the specific consideration for the CONTRACTOR's indemnification of the Owner. It is the specific intent of the parties hereto that the foregoing indemnification complies with Florida Statute 725.06 (Chapter 725).

The CONTRACTOR, without exemption, shall indemnify and hold harmless the CITY, its employees, representatives and elected officials from liability of any nature or kind, including cost and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or item manufactured by the CONTRACTOR. Further, if such a claim is made, or is pending, the CONTRACTOR may, at its option and expense, procure for the CITY the right to use, replace, or modify the item to render it non-infringing. If none of the alternatives are reasonably available, the CITY agrees to return the article on request to the CONTRACTOR and receive reimbursement. If the CONTRACTOR used any design, device or materials covered by letters, patent or copyright, it is mutually agreed and understood, without exception, that the Contract prices shall include all royalties or cost arising from the use of such design, device or materials in any way involved in the work.

It is further the specific intent of the parties that all of the Contract Documents on this Project are hereby amended to include the foregoing indemnification and the "Specific Consideration" thereof.

SAMPLE

ARTICLE 11- SUCCESSORS AND ASSIGNS

The CITY and the CONTRACTOR each binds itself and its partners, successors, executors, administrators, and assigns to the other party of this Contract to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of this Contract. Except as above noted, neither the CITY nor the CONTRACTOR shall assign, sublet, convey or transfer its interest in this Contract. Nothing herein shall be construed as creating any rights or benefits hereunder to anyone other than the CITY and the CONTRACTOR.

ARTICLE 12 - REMEDIES

This Contract shall be governed by the laws of the State of Florida. The venue of all actions in State or Federal Court relating to this Contract will be held in Broward County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder now or hereafter existing at law or in equity. No single or partial exercise by any part of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

ARTICLE 13 - CONFLICT OF INTEREST

The CONTRACTOR represents that it presently has no interest and shall acquire no interest, either direct or indirect, in the CITY, which would conflict in any manner with the performance or services required hereunder, as provided for in Florida Statutes 112.311. The CONTRACTOR further represents that no person having such interest shall be employed in the performance hereof.

The CONTRACTOR shall promptly notify the CITY's Representative, in writing, by certified mail, of all potential conflicts of interest for any prospective business association, interest or other circumstance which may influence or appear to influence the CONTRACTOR'S judgment or quality of services being provided hereunder. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that the CONTRACTOR undertakes and request an opinion of the CITY, whether or not such association, interest or circumstances will in the CITY's opinion constitute a conflict of interest if entered into by the CONTRACTOR. The CITY agrees to notify the CONTRACTOR of its opinion by certified mail within 30 days of receipt of notification by the CONTRACTOR. If, in the opinion of the CITY, the prospective business association, interest or circumstances would not constitute a conflict of interest by the CONTRACTOR, the CITY shall so state in the notification and the CONTRACTOR may enter into said association, interest or circumstance and it shall be deemed not in conflict of interest with respect to services provided to the CITY by the CONTRACTOR under the terms of this Contract.

SAMPLE

ARTICLE 14 - EXCUSABLE DELAYS

The CONTRACTOR shall not be considered in default by reason of any failure in performance if such failure arises as a result of a "Force Majeure." Force Majeure shall mean any delay occasioned by superior or irresistible force occasioned by violence in nature without the interference of human agency such as hurricanes, tornados, flood and total loss caused by fire and other similar unavoidable casualties, changes in federal, state or local laws, ordinances, codes or regulations, enacted after the date of this Agreement and having a substantial impact on the project, or other causes beyond the CONTRACTOR's control or by any other such causes which the CONTRACTOR and the CITY Commission decide in writing justify the delay. Provided, however, that market conditions, labor conditions, construction industry price trends and similar matters which normally impact on the bidding process shall not be considered a Force Majeure.

ARTICLE 15- PLEDGE OF CREDIT, ARREARS

The CONTRACTOR shall not pledge the CITY's credit or make it a guarantor of payment of surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

The CONTRACTOR further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Contract.

ARTICLE 16 - DISCLOSURE AND OWNERSHIP OF DOCUMENTS

The CITY and the CONTRACTOR shall comply with provisions of Chapter 119, Florida Statutes (Public Records Law).

All covenants, contracts, representations and warranties made herein, or otherwise made in writing by any party hereto including, but not limited to, representations herein related to the disclosure or ownership of documents, shall survive this Contract and the consummation of the transactions contemplated hereby.

ARTICLE 17 - INDEPENDENT CONTRACTOR RELATIONSHIP

The CONTRACTOR and all employees and/or agents of the CONTRACTOR are, and shall be, in the performance of all work services and activities under this Contract, an independent contractor, and not an employee, agent, or servant of the CITY. All persons engaged in any of the work or services performed pursuant to this Contract shall at all times and in all places be subject to the CONTRACTOR'S sole direction, supervision, and control. The CONTRACTOR shall exercise control over the means and manner in which it and its employees perform the work and in all respects the CONTRACTOR'S relationship and the relationship of its employees to the CITY shall be that of an independent Contractor and not as employees or agents of the CITY.

The CONTRACTOR does not have the power or authority to bind the CITY in any promise, agreement or representation other than specifically provided for in this Agreement. The CONTRACTOR shall be responsible to the CITY for all work or services performed by the Contractor or any person or entity on the CONTRACTOR's behalf, in fulfillment of this Contract.

ARTICLE 18 - CONTINGENT FEES

The CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONTRACTOR to solicit or secure this Contract and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than it's bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, gift, or any other consideration contingent upon resulting from the Award or making of this Contract.

ARTICLE 19 - ACCESS AND AUDITS

The CONTRACTOR shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the work for at least three (3) years after completion of this Contract. The CITY shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the CONTRACTOR'S place of business.

ARTICLE 20 - NONDISCRIMINATION

The CONTRACTOR warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, or sexual orientation.

SAMPLE

ARTICLE 21 - ENFORCEMENT COSTS

If any legal action or other proceeding is brought for the enforcement of this Contract, or because of an alleged dispute, breach, default or misrepresentation in connection with any provisions of this Contract, the successful or prevailing party or parties shall be entitled to recover reasonable attorney's fees, expenses and court costs, including appellate fees incurred in that action or proceeding, in addition to any other relief to which such party or parties may be entitled.

ARTICLE 22 - AUTHORITY TO PRACTICE

The CONTRACTOR hereby represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business, and that it will at all times conduct its business activities in a reputable manner. Proof of such licenses and approvals shall be submitted to the CITY's Representative on an annual basis.

ARTICLE 23 - SEVERABILITY

If any term or provision of this Contract, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Contract, or the application of such terms or provisions to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term provision of this Contract shall be deemed valid and enforceable to the extent permitted by law.

ARTICLE 24- ENTIRETY OF CONTRACTUAL CONTRACT

The CITY and the CONTRACTOR agree that this Contract sets forth the entire Contract between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Contract may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto in accordance with Article 25 - Modifications of Work.

ARTICLE 25 - MODIFICATIONS OF WORK

The CITY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto. Upon receipt by the CONTRACTOR of the CITY's notification of a contemplated change, the CONTRACTOR shall, **in writing**:

(1) Provide a detailed estimate for the increase or decrease in cost due to the contemplated change,
(2) Notify the CITY of any estimated change in the completion date, and
(3) Advise the CITY if the contemplated change shall effect the CONTRACTOR'S ability to meet the completion dates or schedules of this Contract.

If the CITY so instructs in writing, the CONTRACTOR shall suspend work on that portion of the Scope of Work affected by a contemplated change, pending the CITY's decision to proceed with the change.

If the CITY elects to make the change, the CITY shall initiate a contract amendment and the CONTRACTOR shall not commence work on any such change until such written amendment is signed by the authorized representative for the CITY.

Such changes, if any, shall be set forth in writing, which may be transmitted, at the CITY'S discretion, digitally.

SAMPLE

ARTICLE 26 - NOTICE

All notices required in this Contract shall be sent by certified mail, return receipt requested, and if sent to the CITY shall be mailed to:

Attn: City Manager
City of Lauderdale Lakes
4300 N.W. 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2700
Fax (954) 733-7325

Copy to: Purchasing Division
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2700
Fax (954) 954-1832

and if sent to the CONTRACTOR shall be mailed to:

CONTRACTOR
Attn: Authorized Contact Person
Name of Company
Address
Tel:
Fax:
Email:

ARTICLE 27 - CAPTIONS AND PARAGRAPH HEADINGS

Captions and paragraph headings contained in this Contract are for convenience and reference only and in no way define, describe, extend or limit the scope and intent of this Contract, nor the intent of any provisions hereof.

ARTICLE 28 - JOINT PREPARATION

The preparation of this Contract has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other. It is the parties' further intention that this Contract be construed liberally to achieve its intent.

ARTICLE 29 - WAIVER

No waiver by the CITY of any provision of this Contract shall be deemed to be a waiver of any other provisions hereof or of any subsequent breach of the same or any other provision or the enforcement hereof. CITY's consent to of or approval of any act by Contractor requiring consent or approval shall not be deemed to render unnecessary the obtaining of CITY's consent or approval of any subsequent act by Contractor requiring the CITY'S consent or approval, whether or not similar to the act so consented to or approved.

ARTICLE 30 - COUNTERPARTS

This Contract may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same Contract.

ARTICLE 31 - EXHIBITS ARE INCLUSIONARY

All exhibits attached hereto or mentioned herein which contain additional terms shall be deemed incorporated by reference. Typewritten or handwritten provisions inserted in this form or attached hereto shall control all printed provisions in conflict therewith.

SAMPLE

ARTICLE 32 - CONTRACT DOCUMENTS

The Contract documents are as follows: Request for Proposal, Contract, Exhibits, Addenda, All Representations, and Warranties, to make this Contract.

THE REMAINDER OF THIS PAGE WAS LEFT BLANK INTENTIONALLY

SAMPLE

IN WITNESS WHEREOF, the parties hereto have executed this Contract in multiple copies, each of which shall be considered an original on the following dates:

As to the CONTRACTOR on the _ day of _ , 2021

NAME OF COMPANY

Corporate Seal

Witness

NAME, President/CEO

As to the CITY on the _ day of _ , 202x.

SEAL OF THE CITY OF LAUDERDALE LAKES

Venice Howard, City Clerk

Veronica Edwards Phillips, Mayor

APPROVED AS TO FORM

City Attorney

ALL EXHIBITS WILL BE ATTACHED HERE

SAMPLE

Email: aazamp@lauderdalelakes.org

October 2, 2025

Aazam Piprawala, CERT SCM.
Procurement Administrator, Financial Services
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, Florida 33319

RE: CITY OF LAUDERDALE LAKES
PROFESSIONAL SURVEYING AND GEOTECHNICAL SERVICES
RFQ NO. 25-3110-02Q
CTA PROPOSAL NO. 2025-H07.355 (REVISED)

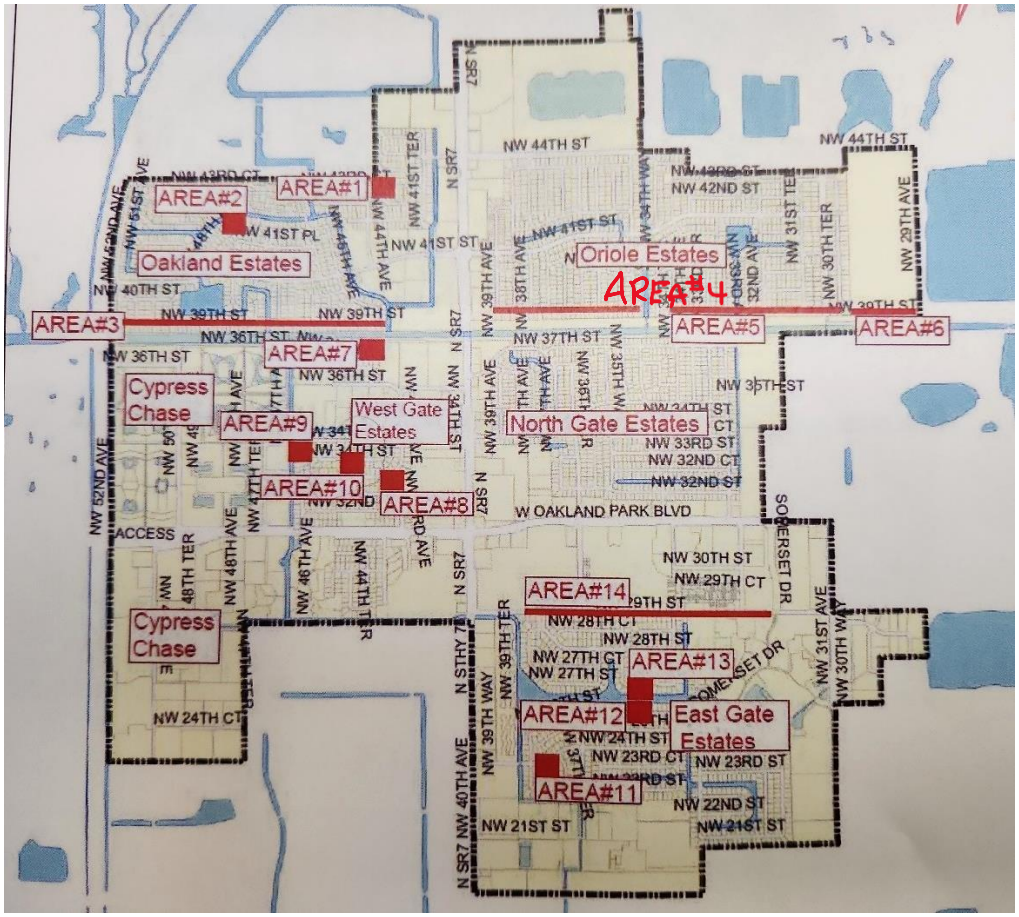
Dear Mr. Piprawala,

The firm of Craven Thompson & Associates, Inc. (CTA) is pleased to provide the following proposal for surveying and geotechnical services.

CRAVEN THOMPSON & ASSOCIATES INC.

Engineers
Planners
Surveyors
Landscape Architects

SITE LIMITS:



3563 NW 53rd Street
Fort Lauderdale, FL 33309-6311
Phone: (954) 739-6400
Fax: (954) 739-6409

I. SURVEYING SERVICES

1.1 Specific Topographic Surveys (CTA Task No. 11050)

Prepare a Topographic Survey of the canal and crossing at NW 34th Avenue.

- The Survey will meet current surveying requirements of the Board of Professional Surveyors and Mappers of the State of Florida, as outlined in Chapter 5J-17 of the Florida Administrative Code.
- Recovery of sufficient existing boundary and/or right-of-way monumentation to determine the right-of-way lines needed to tie all visible improvements.
- Locations of all aboveground and visible improvements, including pavement, pavement markings, slabs, fences, signs, overhead wires, utility poles, trees, and other utility features within the limits of the existing rights of way within the Survey/Project Limits.
- Elevations for the intersections (Areas Nos. 1-2, & 7-13) will survey a detailed intersection survey at a 50-foot grid and measure cross sections 100-feet beyond the point of curvatures of the streets that come together at the intersections, plus high and low points from back of walk to back of walk.
- Elevations along the roadways (Area Nos. 3-6, & 14) will be taken at every 50-foot intervals, plus high and low points from back of walk to back of walk, plus 10 feet when accessible.
- Rims, inverts, and pipe sizes shall be measured on all sanitary and storm drainage structures found within approximately 100 feet of the project limits, if accessible and physically unobstructed; otherwise, they will be noted on the drawing. Maintenance of Traffic (MOT) is not included; if needed, it will be done at an additional cost.
- Elevation datum will be relative to North American Vertical Datum of 1988 (NAVD88), and based on Broward County, National Geodetic Survey (NGS), or Florida Department of Transportation (FDOT) benchmarks.
- Benchmarks will be provided within each of the project limits for future construction and will be noted on the survey drawing.
- The surveys will be in the projection: State Plane, Florida East Zone, NAD 83(2011), US Survey feet. The preparation of the survey drawing will be in AutoCAD Civil 3D, Version 2025 or higher, drawing file format.
- The final deliverable will be provided in hard copy, signed and sealed surveys (24”x36”) as well as in PDF and AutoCAD format.

SURVEY FEE PER AREA

AREA NO. 1	*Lump Sum*	*$3,800.00*
AREA NO. 2	*Lump Sum*	*$3,800.00*
AREA NO. 3	*Lump Sum*	*$23,000.00*

AREA NO. 4	*Lump Sum*	*$14,000.00*
AREA NO. 5	*Lump Sum*	*$18,000.00*
AREA NO. 6	*Lump Sum*	*$9,000.00*
AREA NO. 7	*Lump Sum*	*$3,800.00*
AREA NO. 8	*Lump Sum*	*$3,800.00*
AREA NO. 9	*Lump Sum*	*$3,800.00*
AREA NO. 10	*Lump Sum*	*$3,800.00*
AREA NO. 11	*Lump Sum*	*$3,800.00*
AREA NO. 12	*Lump Sum*	*$3,800.00*
AREA NO. 13	*Lump Sum*	*$3,800.00*
AREA NO. 14	*Lump Sum*	*$20,000.00*

Lump Sum Total.....$118,200.00

II. <u>GEOTECHNICAL ENGINEERING SERVICES</u> (By Subconsultant Tierra South Florida, Inc.)

2.1 <u>Geotechnical Borings and Report</u> (CTA Task No. 11050)
The task shall include forty-one (41) Usual Open Holed Percolation Test.
The geotechnical results shall be provided in Summary Format

Lump Sum.....$54,325.00

<u>SUMMARY OF FEES</u>

I. SURVEYING SERVICES..... $118,200.00

II. GEOTECHNICAL ENGINEERING SERVICES..... $54,325.00

GRAND TOTAL $172,525.00

EXHIBIT "A"

1. Location: NW 43rd Ct and NW 42nd Terrace (26.179090, -80.207183)

2. Location: NW 42nd St and NW 48 Ave (26.177512, -80.213942)

3. Location: NW 39 ST (West) (26.173358, -80.211801)

4. Location: NW 39 ST(East) (26.173859, -80.198729)

5. Location: NW 39 ST(East) (26.173945, -80.189812)

6. Location: NW 39 ST(East) (26.173597, -80.184310)

7. NW 43rd Ave and NW 43rd Ave (26.167257, -80.206532)

8. Location: NW 37 St and NW 44 Ave (26.172588, -80.207656)

9. Location: NW 46rd Ave and NW 34 st (26.168127, -80.210737)

10. Location: NW 34 St and NW 43rd Ave (26.167786, -80.208103)

11. Location: NW 24 St and NW 38 Ave (26.155713, -80.199702)

12. Location: NW 26 St and NW 5th Terr (26.157757, -80.195563)

13. Location: NW 27 St and NW 35th Terr (26.158818, -80.195641)

14. Location: NW 29 St

Scope of Services

The scope of services is limited by the specific terms of this proposal. Except as stated specifically herein, no other service will be provided except as "extra work", subject to the fees hereinafter set forth.

In reviewing this proposal for professional services, it should be understood that the above proposal items and their corresponding fees do not necessarily represent the full scope of services required for the project. Rather, it represents our best effort to set forth those services which we believe to be those requested by you, the Client, and/or those we can determine to be needed to accomplish a particular objective. However, we recognize and we ask that the Client recognize that as a project progresses the scope of service as originally defined may change in content to include work not initially identified. Several factors will cause this to happen:

1. Additional requirements identified by the Client.
2. New laws or governmental agency requirements.

As these influences occur and are identified, we will advise you of same and seek your direction as to how you wish to proceed.

Work required as a result of the above will be "extra work" outside of the original scope of services. Upon your direction, we will perform the work under the "***Hourly Fee Schedule***" section of this proposal or we can provide you with a separate proposal should the scope so indicate.

Hourly Fee Schedule

Civil Engineering Services

Principal Engineer	$300/Hour
Senior Supervising Engineer	$275/Hour
Senior Engineer	$200/Hour
Project Engineer	$170/Hour
Engineering Senior CADD Technician	$130/Hour

Land Surveying & Mapping Services

Principal Surveyor	$250/Hour
Professional Land Surveyor	$200/Hour
Project Surveyor	$170/Hour
Survey CADD / GIS Tech	$125/Hour
Survey Field Crew (1-Man Crew)	$130/Hour
Survey Field Crew (2-Man Crew)	$185/Hour
Survey Field Crew (3-Man Crew)	$250/Hour
Survey Crew with Laser Scan	$350/Hour

Landscape Architecture and Planning Services

Principal Landscape Architect / Principal Planner	$250/Hour
Senior Supervising Landscape Architect	$225/Hour
Senior Landscape Architect	$190/Hour
Senior Planner	$180/Hour
Landscape Architect	$175/Hour
Project Landscape Designer	$165/Hour
Land Planner	$165/Hour

Construction Administration Services

Director of Construction Management	$195/Hour
Construction Manager	$180/Hour
Senior Field Representative	$150/Hour
Field Representative	$125/Hour

Miscellaneous

Clerical	$95/Hour

Hourly Charges

Hourly work will be billed at our current prevailing rates; however, these are subject to change due to increasing labor and material costs. Hourly work performed outside of normal business hours will be billed at one and a half times the current rates for overtime. No notice of change in prevailing rates shall be required. The firm's normal business hours are from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Lump Sum Fees

The Lump Sum Fees set forth above are applicable for a period of six (6) months from the date of this proposal. If the work on any item to which a lump sum fee shall apply is not commenced within said period, the firm reserves the right to terminate this Agreement as it relates to said item. If the work is initiated but not concluded within said period, regardless of the reason therefore, the balance of the fee due shall be increased at the rate of one percent (1%) per month for each month the work continues until the work is complete. No prior notice of such adjustment shall be required.

Cost Estimates

In that our firm does not have control over the cost of labor and materials, or over competitive bidding and marketing conditions, the estimates of construction costs provided by our firm will be made on the basis of our experience and qualifications, but our firm does not guarantee the accuracy of the estimates of probable cost as compared to the contractor's bids. The firm recommends that you consult with the other professionals which you have employed in connection with the project.

Ownership of Documents

All documents including, but not limited to, drawings and specifications prepared in connection with the project constitute the work product of the firm and a portion of the instruments of service with respect to the project. Such documents and/or specifications constitute a portion of the integral services provided by the firm and, as such, are not intended or represented to be suitable for reuse by you or others or for extensions of the project or in connection with any other project. The firm specifically disclaims any responsibility and/or liability for or in connection with the reuse of such documents and/or specifications or any use thereof beyond the scope of the Project as set forth herein. By your execution of this proposal, you agree to indemnify and hold the firm harmless from all claims, damages, losses and expenses including, but not limited to, attorney's fees arising out of or resulting from the reuse or extended use of such documents or specifications.

Permits and Approvals

The permits and agency approvals mentioned above are those known to us to be required for projects of this kind, and we will apply for them as indicated. However, our experience has shown us that agencies and regulatory authorities do not always communicate new regulations and legislation properly and that the enforcement of policies can vary. The Client is therefore cautioned that additional permits or approvals other than those presently identified may be required. Should this arise, we will notify you and respond promptly to the requirement.

Construction Requirements

At the time that the firm is authorized by you to perform professional engineering services involving design plans and permit requiring approval by governmental agencies, the firm will be required to provide certificates of compliance to those agencies with regard to the performance of certain aspects of the work, which performance will be rendered by others. It will be necessary, therefore, for the firm to perform full-time observation regarding some items and to make periodic site visits for other items to determine whether or not the improvements are in "substantial compliance" with the relevant contract documents.

It shall be your responsibility to notify the firm of the commencement of any work so that the firm may perform the necessary inspections and observations. The amount of time required for such inspections and observations and for the completion of the applicable certifications will be dictated by the performance of the contractor. Moreover, and in addition to the required site visits, the firm must also prepare and review the as-built drawings during and at the end of the construction period. All of the services described in this paragraph constitute "extra work", unless otherwise specifically set forth in the "Scope of Services". The cost of providing these services is not included in the Lump Sum fee, unless specifically indicated.

The firm shall not be responsible for the quality or quantity of the work, the execution thereof, the techniques or sequences of construction, the safety and security of the project or the maintenance thereof. The firm is not a guarantor or insurer of the work of others and assumes no duty in connection therewith. In performing the services required of it, the firm will use that degree of care and skill ordinarily exercised, under similar circumstances, by reputable members of its profession practicing in the same or similar locality. No other warranty, express or implied, is made or intended by the firm by virtue of the undertakings or of its performance of the service hereunder. Absent bad faith in the performance of the work hereunder, the firm shall not be liable for any damages resulting from misfeasance in the performance of any work with regard to the project. No person other than

you shall have the right to rely on the expertise of the firm or the performance of the matters set forth herein. The firm reserves the right to record a memorandum hereof in the public records of the County.

The above stated services are the minimum level of services that the firm is obligated to perform. The firm currently provides a complete range of construction-related services which it will be happy to discuss with you at the time that your project is ready for construction.

Permit Fees; Application Fees; Outside Consultant Fees

The service fees set forth herein do not include the payment of governmental agency submittal fees, review fees or permit fees, or any other charges assessed by said agencies. Further, the service fees do not include the cost of services provided by others. These fees shall be paid for by the Client. Should our firm find it absolutely necessary to advance fees for the Client, said fees shall be reimbursed along with a service and handling fee upon receipt of the invoice for same.

Direct Charges

Unless otherwise specified, the above service fees do not include the following direct charges:

1. Blue prints, mylars and xeroxing will be billed at current price schedule per print copy. These prices are available upon request.
2. Postage, Federal Express, photographic services for enlargements, reductions, etc.: At Cost plus 10% handling charge.

Assignment

It should be expressly understood that this proposal is for the use of the executing Client and is not assignable or assumable by any third party.

LIABILITY

PURSUANT TO F.S. 558.0035, AN INDIVIDUAL EMPLOYEE OR AGENT MAY NOT BE HELD INDIVIDUALLY LIABLE FOR NEGLIGENCE.

Invoicing and Payment

Work will be invoiced at the end of each month based on a proration of work completed to date, with payment expected upon receipt of the invoice by the Client. Client shall notify firm within ten (10) days of receipt of invoice should invoice be found to be unacceptable. Any invoice for which firm is not so notified shall be deemed to be acceptable for purposes of payment by Client.

If payment is not received within 45 days of the invoice date, Consultant may terminate this agreement or suspend work under the agreement without further notice, and a late charge of one and one-half percent (1-1/2%) per month on outstanding balance shall accrue until delinquent balance is paid. Client agrees to pay all costs of collection, including reasonable Attorney fees, should such action be required.

Client's Responsibilities

1. The Client shall provide full information regarding requirements for the project including a program, which shall set forth the design objectives, constraints and expendability, special equipment and systems and site requirements.
2. The Client shall furnish the services of soil engineers or other consultants when such services are deemed necessary. Such services shall include test borings, test pits, soil bearing values, percolation tests, air and water pollution tests, ground corrosion and resistivity tests, including necessary operations for determining subsoil, air and water conditions, with reports and appropriate professional recommendations.
3. The Client shall furnish structural, mechanical, chemical and other laboratory tests, inspections and reports as required by law or the Contract Documents.
4. The Client shall furnish a Legal Description of the property and the appropriate Title Information.
5. The Client shall execute all permit applications. As "Permittee", or "applicant" or "holder", Owner shall be responsible for complying with the conditions of all permits issued. In particular, Client shall be responsible for the safety of the General Public during construction.

Acceptance

This proposal and fee schedules are based on acceptance within 30 days of the date of preparation. If not accepted by you within that time-period, we reserve the right to re-evaluate the terms and conditions contained herein.

If the proposed work and fees contained herein are agreeable with you, please sign the enclosed copy of this letter and return same to our office. Should you have any questions regarding the above, please do not hesitate to call.

Sincerely,

CRAVEN THOMPSON & ASSOCIATES, INC.

RICHARD CRAWFORD, P.S.M.
Vice President, Surveying & GIS

RGC/tg

ACCEPTANCE OF PROPOSAL: The above fees, terms, conditions, and specifications are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined.

THIS PROPOSAL ACCEPTED BY:

_____
Name & Title

_____
Firm Name

_____
Date

_____
Telephone Number

_____
AP e-mail address for Invoices

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Standard Grant Agreement

This Agreement is entered into between the Parties named below, pursuant to Section 215.971, *Florida Statutes*:

1. Project Title (Project): Agreement Number:

2. Parties: **State of Florida Department of Environmental Protection,**
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000 (Department)

Grantee Name: Entity Type:

Grantee Address: FEID:

(Grantee)

3. Agreement Begin Date: Date of Expiration:

4. Project Number: Project Location(s):
(If different from Agreement Number)

Project Description:

5. Total Amount of Funding:

Funding Source?	Award #s or Line Item Appropriations:	Amount per Source(s):
☐ State ☐Federal		
☐ State ☐Federal		
☐ Grantee Match		

Total Amount of Funding + Grantee Match, if any:

6. Department's Grant Manager
Name: _____ or successor
Address: _____
_____
_____
Phone: _____
Email:

Grantee's Grant Manager
Name: _____ or successor
Address: _____
_____
_____
Phone: _____
Email:

7. The Parties agree to comply with the terms and conditions of the following attachments and exhibits which are hereby incorporated by reference:

☐ Attachment 1: Standard Terms and Conditions Applicable to All Grant Agreements
☐ Attachment 2: Special Terms and Conditions
☐ Attachment 3:
☐ Attachment 4: Public Records Requirements
☐ Attachment 5: Special Audit Requirements
☐ Attachment 6: Program-Specific Requirements
☐ Attachment 7: Grant Award Terms (Federal) *Copy available at https://facts.fldfs.com, in accordance with § 215.985, F.S.
☐ Attachment 8: Federal Regulations and Terms (Federal)
☐ Additional Attachments (if necessary):
☐ Exhibit A: Progress Report Form
☐ Exhibit B: Property Reporting Form
☐ Exhibit C: Payment Request Summary Form
☐ Exhibit D:
☐ Exhibit E: Advance Payment Terms and Interest Earned Memo
☐ Additional Exhibits (if necessary):

8. The following information applies to Federal Grants only and is identified in accordance with 2 C.F.R. § 200.331(a)(1):

Federal Award Identification Number(s) (FAIN):	
Federal Award Date to Department:	
Total Federal Funds Obligated by this Agreement:	
Federal Awarding Agency:	
Award R&D?	☐ Yes ☐N/A

IN WITNESS WHEREOF, this Agreement shall be effective on the date indicated by the Agreement Begin Date above or the last date signed below, whichever is later.

GRANTEE

Grantee Name

By _____

(*Authorized Signature)* Date Signed

MAYOR

State of Florida Department of Environmental Protection **DEPARTMENT**

By _____

Secretary or Designee Date Signed

Print Name and Title of Person Signing

☐ Additional signatures attached on separate page.

ORCP Additional Signatures

_____
DEP Grant Manager, George Frisby

_____
DEP QC Reviewer, Jeremy Jimenez

Local Sponsor may add additional signatures if needed below.

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
STANDARD TERMS AND CONDITIONS
APPLICABLE TO GRANT AGREEMENTS

ATTACHMENT 1

1. Entire Agreement.
This Grant Agreement, including any Attachments and Exhibits referred to herein and/or attached hereto (Agreement), constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements, whether written or oral, with respect to such subject matter. Any terms and conditions included on Grantee's forms or invoices shall be null and void.

2. Grant Administration.

a. Order of Precedence. If there are conflicting provisions among the documents that make up the Agreement, the order of precedence for interpretation of the Agreement is as follows:
   i. Standard Grant Agreement
   ii. Attachments other than Attachment 1, in numerical order as designated in the Standard Grant Agreement
   iii. Attachment 1, Standard Terms and Conditions
   iv. The Exhibits in the order designated in the Standard Grant Agreement

b. All approvals, written or verbal, and other written communication among the parties, including all notices, shall be obtained by or sent to the parties' Grant Managers. All written communication shall be by electronic mail, U.S. Mail, a courier delivery service, or delivered in person. Notices shall be considered delivered when reflected by an electronic mail read receipt, a courier service delivery receipt, other mail service delivery receipt, or when receipt is acknowledged by recipient. If the notice is delivered in multiple ways, the notice will be considered delivered at the earliest delivery time.

c. If a different Grant Manager is designated by either party after execution of this Agreement, notice of the name and contact information of the new Grant Manager will be submitted in writing to the other party and maintained in the respective parties' records. A change of Grant Manager does not require a formal amendment or change order to the Agreement.

d. This Agreement may be amended, through a formal amendment or a change order, only by a written agreement between both parties. A formal amendment to this Agreement is required for changes which cause any of the following:
   (1) an increase or decrease in the Agreement funding amount;
   (2) a change in Grantee's match requirements;
   (3) a change in the expiration date of the Agreement; and/or
   (4) changes to the cumulative amount of funding transfers between approved budget categories, as defined in Attachment 3, Grant Work Plan, that exceeds or is expected to exceed twenty percent (20%) of the total budget as last approved by Department.
   A change order to this Agreement may be used when:
   (1) task timelines within the current authorized Agreement period change;
   (2) the cumulative transfer of funds between approved budget categories, as defined in Attachment 3, Grant Work Plan, are less than twenty percent (20%) of the total budget as last approved by Department;
   (3) changing the current funding source as stated in the Standard Grant Agreement; and/or
   (4) fund transfers between budget categories for the purposes of meeting match requirements.
   This Agreement may be amended to provide for additional services if additional funding is made available by the Legislature.

e. All days in this Agreement are calendar days unless otherwise specified.

3. Agreement Duration.
The term of the Agreement shall begin and end on the dates indicated in the Standard Grant Agreement, unless extended or terminated earlier in accordance with the applicable terms and conditions. The Grantee shall be eligible for reimbursement for work performed on or after the date of execution through the expiration date of this Agreement, unless otherwise specified in Attachment 2, Special Terms and Conditions. However, work performed prior to the execution of this Agreement may be reimbursable or used for match purposes if permitted by the Special Terms and Conditions.

4. Deliverables.

The Grantee agrees to render the services or other units of deliverables as set forth in Attachment 3, Grant Work Plan. The services or other units of deliverables shall be delivered in accordance with the schedule and at the pricing outlined in the Grant Work Plan. Deliverables may be comprised of activities that must be completed prior to Department making payment on that deliverable. The Grantee agrees to perform in accordance with the terms and conditions set forth in this Agreement and all attachments and exhibits incorporated by the Standard Grant Agreement.

5. Performance Measures.

The Grantee warrants that: (1) the services will be performed by qualified personnel; (2) the services will be of the kind and quality described in the Grant Work Plan; (3) the services will be performed in a professional and workmanlike manner in accordance with industry standards and practices; (4) the services shall not and do not knowingly infringe upon the intellectual property rights, or any other proprietary rights, of any third party; and (5) its employees, subcontractors, and/or subgrantees shall comply with any security and safety requirements and processes, if provided by Department, for work done at the Project Location(s). The Department reserves the right to investigate or inspect at any time to determine whether the services or qualifications offered by Grantee meet the Agreement requirements. Notwithstanding any provisions herein to the contrary, written acceptance of a particular deliverable does not foreclose Department's remedies in the event deficiencies in the deliverable cannot be readily measured at the time of delivery.

6. Acceptance of Deliverables.

a. Acceptance Process. All deliverables must be received and accepted in writing by Department's Grant Manager before payment. The Grantee shall work diligently to correct all deficiencies in the deliverable that remain outstanding, within a reasonable time at Grantee's expense. If Department's Grant Manager does not accept the deliverables within 30 days of receipt, they will be deemed rejected.

b. Rejection of Deliverables. The Department reserves the right to reject deliverables, as outlined in the Grant Work Plan, as incomplete, inadequate, or unacceptable due, in whole or in part, to Grantee's lack of satisfactory performance under the terms of this Agreement. The Grantee's efforts to correct the rejected deliverables will be at Grantee's sole expense. Failure to fulfill the applicable technical requirements or complete all tasks or activities in accordance with the Grant Work Plan will result in rejection of the deliverable and the associated invoice. Payment for the rejected deliverable will not be issued unless the rejected deliverable is made acceptable to Department in accordance with the Agreement requirements. The Department, at its option, may allow additional time within which Grantee may remedy the objections noted by Department. The Grantee's failure to make adequate or acceptable deliverables after a reasonable opportunity to do so shall constitute an event of default.

7. Financial Consequences for Nonperformance.

a. Withholding Payment. In addition to the specific consequences explained in the Grant Work Plan and/or Special Terms and Conditions, the State of Florida (State) reserves the right to withhold payment when the Grantee has failed to perform/comply with provisions of this Agreement. None of the financial consequences for nonperformance in this Agreement as more fully described in the Grant Work Plan shall be considered penalties.

b. Invoice reduction

If Grantee does not meet a deadline for any deliverable, the Department with reduce the invoice by 1% for each day the deadline is missed, unless an extension is approved in writing by the Department.

c. Corrective Action Plan. If Grantee fails to correct all the deficiencies in a rejected deliverable within the specified timeframe, Department may, in its sole discretion, request that a proposed Corrective Action Plan (CAP) be submitted by Grantee to Department. The Department requests that Grantee specify the outstanding deficiencies in the CAP. All CAPs must be able to be implemented and performed in no more than sixty (60) calendar days.

   i. The Grantee shall submit a CAP within ten (10) days of the date of the written request from Department. The CAP shall be sent to the Department's Grant Manager for review and approval. Within ten (10) days of receipt of a CAP, Department shall notify Grantee in writing whether the CAP proposed has been accepted. If the CAP is not accepted, Grantee shall have ten (10) days from receipt of Department letter rejecting the proposal to submit a revised proposed CAP. Failure to obtain Department approval of a CAP as specified above may result in Department's termination of this Agreement for cause as authorized in this Agreement.

   ii. Upon Department's notice of acceptance of a proposed CAP, Grantee shall have ten (10) days to commence implementation of the accepted plan. Acceptance of the proposed CAP by Department does not relieve Grantee of any of its obligations under the Agreement. In the event the CAP fails to correct or eliminate performance deficiencies by Grantee, Department shall retain the right to

require additional or further remedial steps, or to terminate this Agreement for failure to perform. No actions approved by Department or steps taken by Grantee shall preclude Department from subsequently asserting any deficiencies in performance. The Grantee shall continue to implement the CAP until all deficiencies are corrected. Reports on the progress of the CAP will be made to Department as requested by Department's Grant Manager.

iii. Failure to respond to a Department request for a CAP or failure to correct a deficiency in the performance of the Agreement as specified by Department may result in termination of the Agreement.

8. Payment.

a. Payment Process. Subject to the terms and conditions established by the Agreement, the pricing per deliverable established by the Grant Work Plan, and the billing procedures established by Department, Department agrees to pay Grantee for services rendered in accordance with Section 215.422, Florida Statutes (F.S.).

b. Taxes. The Department is exempted from payment of State sales, use taxes and Federal excise taxes. The Grantee, however, shall not be exempted from paying any taxes that it is subject to, including State sales and use taxes, or for payment by Grantee to suppliers for taxes on materials used to fulfill its contractual obligations with Department. The Grantee shall not use Department's exemption number in securing such materials. The Grantee shall be responsible and liable for the payment of all its FICA/Social Security and other taxes resulting from this Agreement.

c. Maximum Amount of Agreement. The maximum amount of compensation under this Agreement, without an amendment, is described in the Standard Grant Agreement. Any additional funds necessary for the completion of this Project are the responsibility of Grantee.

d. Reimbursement for Costs. The Grantee shall be paid on a cost reimbursement basis for all eligible Project costs upon the completion, submittal, and approval of each deliverable identified in the Grant Work Plan. Reimbursement shall be requested on Exhibit C, Payment Request Summary Form. To be eligible for reimbursement, costs must be in compliance with laws, rules, and regulations applicable to expenditures of State funds, including, but not limited to, the Reference Guide for State Expenditures, which can be accessed at the following web address: https://www.myfloridacfo.com/Division/AA/Manuals/documents/ReferenceGuideforStateExpenditures.pdf.

e. Invoice Detail. All charges for services rendered or for reimbursement of expenses authorized by Department pursuant to the Grant Work Plan shall be submitted to Department in sufficient detail for a proper pre-audit and post-audit to be performed. The Grantee shall only invoice Department for deliverables that are completed in accordance with the Grant Work Plan.

f. Interim Payments. Interim payments may be made by Department, at its discretion, if the completion of deliverables to date have first been accepted in writing by Department's Grant Manager.

g. Final Payment Request. A final payment request should be submitted to Department no later than sixty (60) days following the expiration date of the Agreement to ensure the availability of funds for payment. However, all work performed pursuant to the Grant Work Plan must be performed on or before the expiration date of the Agreement.

h. Annual Appropriation Contingency. The State's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. This Agreement is not a commitment of future appropriations. Authorization for continuation and completion of work and any associated payments may be rescinded, with proper notice, at the discretion of Department if the Legislature reduces or eliminates appropriations.

i. Interest Rates. All interest rates charged under the Agreement shall be calculated on the prevailing rate used by the State Board of Administration. To obtain the applicable interest rate, please refer to: www.myfloridacfo.com/Division/AA/Vendors/default.htm.

j. Refund of Payments to the Department. Any balance of unobligated funds that have been advanced or paid must be refunded to Department. Any funds paid in excess of the amount to which Grantee or subgrantee is entitled under the terms of the Agreement must be refunded to Department. If this Agreement is funded with federal funds and the Department is required to refund the federal government, the Grantee shall refund the Department its share of those funds.

9. Documentation Required for Cost Reimbursement Grant Agreements and Match.

If Cost Reimbursement or Match is authorized in Attachment 2, Special Terms and Conditions, the following conditions apply. Supporting documentation must be provided to substantiate cost reimbursement or match requirements for the following budget categories:

a. Salary/Wages. Grantee shall list personnel involved, position classification, direct salary rates, and hours spent on the Project in accordance with Attachment 3, Grant Work Plan in their documentation for reimbursement or match requirements.

b. Overhead/Indirect/General and Administrative Costs. If Grantee is being reimbursed for or claiming match for multipliers, all multipliers used (i.e., fringe benefits, overhead, indirect, and/or general and administrative rates) shall be supported by audit. If Department determines that multipliers charged by Grantee exceeded the rates supported by audit, Grantee shall be required to reimburse such funds to Department within thirty (30) days of written notification. Interest shall be charged on the excessive rate.

c. Contractual Costs (Subcontractors). Match or reimbursement requests for payments to subcontractors must be substantiated by copies of invoices with backup documentation identical to that required from Grantee. Subcontracts which involve payments for direct salaries shall clearly identify the personnel involved, salary rate per hour, and hours spent on the Project. All eligible multipliers used (i.e., fringe benefits, overhead, indirect, and/or general and administrative rates) shall be supported by audit. If Department determines that multipliers charged by any subcontractor exceeded the rates supported by audit, Grantee shall be required to reimburse such funds to Department within thirty (30) days of written notification. Interest shall be charged on the excessive rate. Nonconsumable and/or nonexpendable personal property or equipment costing $5,000 or more purchased for the Project under a subcontract is subject to the requirements set forth in Chapters 273 and/or 274, F.S., and Chapter 69I-72, Florida Administrative Code (F.A.C.) and/or Chapter 69I-73, F.A.C., as applicable. The Grantee shall be responsible for maintaining appropriate property records for any subcontracts that include the purchase of equipment as part of the delivery of services. The Grantee shall comply with this requirement and ensure its subcontracts issued under this Agreement, if any, impose this requirement, in writing, on its subcontractors.

   i. For fixed-price (vendor) subcontracts, the following provisions shall apply: The Grantee may award, on a competitive basis, fixed-price subcontracts to consultants/contractors in performing the work described in Attachment 3, Grant Work Plan. Invoices submitted to Department for fixed-price subcontracted activities shall be supported with a copy of the subcontractor's invoice and a copy of the tabulation form for the competitive procurement process (e.g., Invitation to Bid, Request for Proposals, or other similar competitive procurement document) resulting in the fixed-price subcontract. The Grantee may request approval from Department to award a fixed-price subcontract resulting from procurement methods other than those identified above. In this instance, Grantee shall request the advance written approval from Department's Grant Manager of the fixed price negotiated by Grantee. The letter of request shall be supported by a detailed budget and Scope of Services to be performed by the subcontractor. Upon receipt of Department Grant Manager's approval of the fixed-price amount, Grantee may proceed in finalizing the fixed-price subcontract.

   ii. If the procurement is subject to the Consultant's Competitive Negotiation Act under section 287.055, F.S. or the Brooks Act, Grantee must provide documentation clearly evidencing it has complied with the statutory or federal requirements.

d. Travel. All requests for match or reimbursement of travel expenses shall be in accordance with Section 112.061, F.S.

e. Direct Purchase Equipment. For the purposes of this Agreement, Equipment is defined as capital outlay costing $5,000 or more. Match or reimbursement for Grantee's direct purchase of equipment is subject to specific approval of Department, and does not include any equipment purchased under the delivery of services to be completed by a subcontractor. Include copies of invoices or receipts to document purchases, and a properly completed Exhibit B, Property Reporting Form**.**

f. Rental/Lease of Equipment. Match or reimbursement requests for rental/lease of equipment must include copies of invoices or receipts to document charges.

g. Miscellaneous/Other Expenses. If miscellaneous or other expenses, such as materials, supplies, non-excluded phone expenses, reproduction, or mailing, are reimbursable or available for match or reimbursement under the terms of this Agreement, the documentation supporting these expenses must be itemized and include copies of receipts or invoices. Additionally, independent of Grantee's contract obligations to its subcontractor, Department shall not reimburse any of the following types of charges: cell phone usage; attorney's fees or court costs; civil or administrative penalties; or handling fees, such as set percent overages associated with purchasing supplies or equipment.

h. Land Acquisition. Reimbursement for the costs associated with acquiring interest and/or rights to real property (including access rights through ingress/egress easements, leases, license agreements, or other site access agreements; and/or obtaining record title ownership of real property through purchase) must be supported by the following, as applicable: Copies of Property Appraisals, Environmental Site Assessments, Surveys and Legal

Descriptions, Boundary Maps, Acreage Certification, Title Search Reports, Title Insurance, Closing Statements/Documents, Deeds, Leases, Easements, License Agreements, or other legal instrument documenting acquired property interest and/or rights. If land acquisition costs are used to meet match requirements, Grantee agrees that those funds shall not be used as match for any other Agreement supported by State or Federal funds.

10. Status Reports.

The Grantee shall submit status reports quarterly, unless otherwise specified in the Attachments, on Exhibit A, Progress Report Form**,** to Department's Grant Manager describing the work performed during the reporting period, problems encountered, problem resolutions, scheduled updates, and proposed work for the next reporting period. Quarterly status reports are due no later than twenty (20) days following the completion of the quarterly reporting period. For the purposes of this reporting requirement, the quarterly reporting periods end on March 31, June 30, September 30 and December 31. The Department will review the required reports submitted by Grantee within thirty (30) days.

11. Retainage.

The following provisions apply if Department withholds retainage under this Agreement:

a. The Department reserves the right to establish the amount and application of retainage on the work performed under this Agreement up to the maximum percentage described in Attachment 2, Special Terms and Conditions. Retainage may be withheld from each payment to Grantee pending satisfactory completion of work and approval of all deliverables.

b. If Grantee fails to perform the requested work, or fails to perform the work in a satisfactory manner, Grantee shall forfeit its right to payment of the retainage associated with the work. Failure to perform includes, but is not limited to, failure to submit the required deliverables or failure to provide adequate documentation that the work was actually performed. The Department shall provide written notification to Grantee of the failure to perform that shall result in retainage forfeiture. If the Grantee does not correct the failure to perform within the timeframe stated in Department's notice, the retainage will be forfeited to Department.

c. No retainage shall be released or paid for incomplete work while this Agreement is suspended.

d. Except as otherwise provided above, Grantee shall be paid the retainage associated with the work, provided Grantee has completed the work and submits an invoice for retainage held in accordance with the invoicing procedures under this Agreement.

12. Insurance.

a. Insurance Requirements for Sub-Grantees and/or Subcontractors. The Grantee shall require its sub-grantees and/or subcontractors, if any, to maintain insurance coverage of such types and with such terms and limits as described in this Agreement. The Grantee shall require all its sub-grantees and/or subcontractors, if any, to make compliance with the insurance requirements of this Agreement a condition of all contracts that are related to this Agreement. Sub-grantees and/or subcontractors must provide proof of insurance upon request.

b. Deductibles. The Department shall be exempt from, and in no way liable for, any sums of money representing a deductible in any insurance policy. The payment of such deductible shall be the sole responsibility of the Grantee providing such insurance.

c. Proof of Insurance. Upon execution of this Agreement, Grantee shall provide Department documentation demonstrating the existence and amount for each type of applicable insurance coverage ***prior to*** performance of any work under this Agreement. Upon receipt of written request from Department, Grantee shall furnish Department with proof of applicable insurance coverage by standard form certificates of insurance, a self-insured authorization, or other certification of self-insurance.

d. Duty to Maintain Coverage. In the event that any applicable coverage is cancelled by the insurer for any reason, or if Grantee cannot get adequate coverage, Grantee shall immediately notify Department of such cancellation and shall obtain adequate replacement coverage conforming to the requirements herein and provide proof of such replacement coverage within ten (10) days after the cancellation of coverage.

e. Insurance Trust. If the Grantee's insurance is provided through an insurance trust, the Grantee shall instead add the Department of Environmental Protection, its employees, and officers as an additional covered party everywhere the Agreement requires them to be added as an additional insured.

13. Termination.

a. Termination for Convenience. When it is in the State's best interest, Department may, at its sole discretion, terminate the Agreement in whole or in part by giving 30 days' written notice to Grantee. The Department shall notify Grantee of the termination for convenience with instructions as to the effective date of termination or the specific stage of work at which the Agreement is to be terminated. The Grantee must submit all invoices for work to be paid under this Agreement within thirty (30) days of the effective date of termination. The Department shall not pay any invoices received after thirty (30) days of the effective date of termination.

b. Termination for Cause. The Department may terminate this Agreement if any of the events of default described in the Events of Default provisions below occur or in the event that Grantee fails to fulfill any of its other obligations under this Agreement. If, after termination, it is determined that Grantee was not in default, or that the default was excusable, the rights and obligations of the parties shall be the same as if the termination had been issued for the convenience of Department. The rights and remedies of Department in this clause are in addition to any other rights and remedies provided by law or under this Agreement.
c. Grantee Obligations upon Notice of Termination. After receipt of a notice of termination or partial termination unless as otherwise directed by Department, Grantee shall not furnish any service or deliverable on the date, and to the extent specified, in the notice. However, Grantee shall continue work on any portion of the Agreement not terminated. If the Agreement is terminated before performance is completed, Grantee shall be paid only for that work satisfactorily performed for which costs can be substantiated. The Grantee shall not be entitled to recover any cancellation charges or lost profits.
d. Continuation of Prepaid Services. If Department has paid for any services prior to the expiration, cancellation, or termination of the Agreement, Grantee shall continue to provide Department with those services for which it has already been paid or, at Department's discretion, Grantee shall provide a refund for services that have been paid for but not rendered.
e. Transition of Services Upon Termination, Expiration, or Cancellation of the Agreement. If services provided under the Agreement are being transitioned to another provider(s), Grantee shall assist in the smooth transition of Agreement services to the subsequent provider(s). This requirement is at a minimum an affirmative obligation to cooperate with the new provider(s), however additional requirements may be outlined in the Grant Work Plan. The Grantee shall not perform any services after Agreement expiration or termination, except as necessary to complete the transition or continued portion of the Agreement, if any.

14. Notice of Default.

If Grantee defaults in the performance of any covenant or obligation contained in the Agreement, including, any of the events of default, Department shall provide notice to Grantee and an opportunity to cure that is reasonable under the circumstances. This notice shall state the nature of the failure to perform and provide a time certain for correcting the failure. The notice will also provide that, should the Grantee fail to perform within the time provided, Grantee will be found in default, and Department may terminate the Agreement effective as of the date of receipt of the default notice.

15. Events of Default.

Provided such failure is not the fault of Department or outside the reasonable control of Grantee, the following non-exclusive list of events, acts, or omissions, shall constitute events of default:

a. The commitment of any material breach of this Agreement by Grantee, including failure to timely deliver a material deliverable, failure to perform the minimal level of services required for a deliverable, discontinuance of the performance of the work, failure to resume work that has been discontinued within a reasonable time after notice to do so, or abandonment of the Agreement;
b. The commitment of any material misrepresentation or omission in any materials, or discovery by the Department of such, made by the Grantee in this Agreement or in its application for funding;
c. Failure to submit any of the reports required by this Agreement or having submitted any report with incorrect, incomplete, or insufficient information;
d. Failure to honor any term of the Agreement;
e. Failure to abide by any statutory, regulatory, or licensing requirement, including an entry of an order revoking the certificate of authority granted to the Grantee by a state or other licensing authority;
f. Failure to pay any and all entities, individuals, and furnishing labor or materials, or failure to make payment to any other entities as required by this Agreement;
g. Employment of an unauthorized alien in the performance of the work, in violation of Section 274 (A) of the Immigration and Nationality Act;
h. Failure to maintain the insurance required by this Agreement;
i. One or more of the following circumstances, uncorrected for more than thirty (30) days unless, within the specified 30-day period, Grantee (including its receiver or trustee in bankruptcy) provides to Department adequate assurances, reasonably acceptable to Department, of its continuing ability and willingness to fulfill its obligations under the Agreement:
    i. Entry of an order for relief under Title 11 of the United States Code;
    ii. The making by Grantee of a general assignment for the benefit of creditors;
    iii. The appointment of a general receiver or trustee in bankruptcy of Grantee's business or property; and/or

iv. An action by Grantee under any state insolvency or similar law for the purpose of its bankruptcy, reorganization, or liquidation.

16. Suspension of Work.

The Department may, in its sole discretion, suspend any or all activities under the Agreement, at any time, when it is in the best interest of the State to do so. The Department shall provide Grantee written notice outlining the particulars of suspension. Examples of reasons for suspension include, but are not limited to, budgetary constraints, declaration of emergency, or other such circumstances. After receiving a suspension notice, Grantee shall comply with the notice. Within 90 days, or any longer period agreed to by the parties, Department shall either: (1) issue a notice authorizing resumption of work, at which time activity shall resume; or (2) terminate the Agreement. If the Agreement is terminated after 30 days of suspension, the notice of suspension shall be deemed to satisfy the thirty (30) days' notice required for a notice of termination for convenience. Suspension of work shall not entitle Grantee to any additional compensation.

17. Force Majeure.

The Grantee shall not be responsible for delay resulting from its failure to perform if neither the fault nor the negligence of Grantee or its employees or agents contributed to the delay and the delay is due directly to acts of God, wars, acts of public enemies, strikes, fires, floods, or other similar cause wholly beyond Grantee's control, or for any of the foregoing that affect subcontractors or suppliers if no alternate source of supply is available to Grantee. In case of any delay Grantee believes is excusable, Grantee shall notify Department in writing of the delay or potential delay and describe the cause of the delay either (1) within ten days after the cause that creates or will create the delay first arose, if Grantee could reasonably foresee that a delay could occur as a result; or (2) if delay is not reasonably foreseeable, within five days after the date Grantee first had reason to believe that a delay could result. **THE FOREGOING SHALL CONSTITUTE THE GRANTEE'S SOLE REMEDY OR EXCUSE WITH RESPECT TO DELAY**. Providing notice in strict accordance with this paragraph is a condition precedent to such remedy. No claim for damages, other than for an extension of time, shall be asserted against Department. The Grantee shall not be entitled to an increase in the Agreement price or payment of any kind from Department for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of delay, disruption, interference, or hindrance from any cause whatsoever. If performance is suspended or delayed, in whole or in part, due to any of the causes described in this paragraph, after the causes have ceased to exist Grantee shall perform at no increased cost, unless Department determines, in its sole discretion, that the delay will significantly impair the value of the Agreement to Department, in which case Department may: (1) accept allocated performance or deliveries from Grantee, provided that Grantee grants preferential treatment to Department with respect to products subjected to allocation; (2) contract with other sources (without recourse to and by Grantee for the related costs and expenses) to replace all or part of the products or services that are the subject of the delay, which purchases may be deducted from the Agreement quantity; or (3) terminate Agreement in whole or in part.

18. Indemnification.

a. The Grantee shall be fully liable for the actions of its agents, employees, partners, or subcontractors and shall fully indemnify, defend, and hold harmless Department and its officers, agents, and employees, from suits, actions, damages, and costs of every name and description arising from or relating to:
   i. personal injury and damage to real or personal tangible property alleged to be caused in whole or in part by Grantee, its agents, employees, partners, or subcontractors; provided, however, that Grantee shall not indemnify for that portion of any loss or damages proximately caused by the negligent act or omission of Department;
   ii. the Grantee's breach of this Agreement or the negligent acts or omissions of Grantee.

b. The Grantee's obligations under the preceding paragraph with respect to any legal action are contingent upon Department giving Grantee: (1) written notice of any action or threatened action; (2) the opportunity to take over and settle or defend any such action at Grantee's sole expense; and (3) assistance in defending the action at Grantee's sole expense. The Grantee shall not be liable for any cost, expense, or compromise incurred or made by Department in any legal action without Grantee's prior written consent, which shall not be unreasonably withheld.

c. Notwithstanding sections a. and b. above, the following is the sole indemnification provision that applies to Grantees that are governmental entities: Each party hereto agrees that it shall be solely responsible for the negligent or wrongful acts of its employees and agents. However, nothing contained herein shall constitute a waiver by either party of its sovereign immunity or the provisions of Section 768.28, F.S. Further, nothing herein shall be construed as consent by a state agency or subdivision of the State to be sued by third parties in any matter arising out of any contract or this Agreement.

d. No provision in this Agreement shall require Department to hold harmless or indemnify Grantee, insure or assume liability for Grantee's negligence, waive Department's sovereign immunity under the laws of Florida, or otherwise impose liability on Department for which it would not otherwise be responsible. Any provision, implication or suggestion to the contrary is null and void.

19. Limitation of Liability.

The Department's liability for any claim arising from this Agreement is limited to compensatory damages in an amount no greater than the sum of the unpaid balance of compensation due for goods or services rendered pursuant to and in compliance with the terms of the Agreement. Such liability is further limited to a cap of $100,000.

20. Remedies.

Nothing in this Agreement shall be construed to make Grantee liable for force majeure events. Nothing in this Agreement, including financial consequences for nonperformance, shall limit Department's right to pursue its remedies for other types of damages under the Agreement, at law or in equity. The Department may, in addition to other remedies available to it, at law or in equity and upon notice to Grantee, retain such monies from amounts due Grantee as may be necessary to satisfy any claim for damages, penalties, costs and the like asserted by or against it.

21. Waiver.

The delay or failure by Department to exercise or enforce any of its rights under this Agreement shall not constitute or be deemed a waiver of Department's right thereafter to enforce those rights, nor shall any single or partial exercise of any such right preclude any other or further exercise thereof or the exercise of any other right.

22. Statutory Notices Relating to Unauthorized Employment and Subcontracts.

a. The Department shall consider the employment by any Grantee of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If Grantee/subcontractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this Agreement. The Grantee shall be responsible for including this provision in all subcontracts with private organizations issued as a result of this Agreement.

b. Pursuant to Sections 287.133, 287.134, and 287.137 F.S., the following restrictions apply to persons placed on the convicted vendor list, discriminatory vendor list, or the antitrust violator vendor list:

   i. Public Entity Crime. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a Grantee, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, F.S., for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list.

   ii. Discriminatory Vendors. An entity or affiliate who has been placed on the discriminatory vendor list may not submit a bid, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a bid, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity.

   iii. Antitrust Violator Vendors. A person or an affiliate who has been placed on the antitrust violator vendor list following a conviction or being held civilly liable for an antitrust violation may not submit a bid, proposal, or reply on any contract to provide any good or services to a public entity; may not submit a bid, proposal, or reply on any contract with a public entity for the construction or repair of a public building or public work; may not submit a bid, proposal, or reply on leases of real property to a public entity; may not be awarded or perform work as a Grantee, supplier, subcontractor, or consultant under a contract with a public entity; and may not transact new business with a public entity.

   iv. Notification. The Grantee shall notify Department if it or any of its suppliers, subcontractors, or consultants have been placed on the convicted vendor list, the discriminatory vendor list, or antitrust violator vendor list during the life of the Agreement. The Florida Department of Management Services is responsible for maintaining the discriminatory vendor list and the antitrust violator vendor list and posts the list on its website. Questions regarding the discriminatory vendor list or antitrust violator vendor list may be directed to the Florida Department of Management Services, Office of Supplier Diversity, at (850) 487-0915.

23. Compliance with Federal, State and Local Laws.

a. The Grantee and all its agents shall comply with all federal, state and local regulations, including, but not limited to, nondiscrimination, wages, social security, workers' compensation, licenses, and registration requirements. The Grantee shall include this provision in all subcontracts issued as a result of this Agreement.

b. No person, on the grounds of race, creed, color, religion, national origin, age, gender, or disability, shall be excluded from participation in; be denied the proceeds or benefits of; or be otherwise subjected to discrimination in performance of this Agreement.

c. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida.

d. Any dispute concerning performance of the Agreement shall be processed as described herein. Jurisdiction for any damages arising under the terms of the Agreement will be in the courts of the State, and venue will be in the Second Judicial Circuit, in and for Leon County. Except as otherwise provided by law, the parties agree to be responsible for their own attorney fees incurred in connection with disputes arising under the terms of this Agreement.

24. Build America, Buy America Act (BABA).

Recipients or Subrecipients of an award of Federal financial assistance from a program for infrastructure are required to comply with the Build America, Buy America Act (BABA), including the following provisions:

a. All iron and steel used in the project are produced in the United States--this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;

b. All manufactured products used in the project are produced in the United States-this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation; and

c. All construction materials are manufactured in the United States-this means that all manufacturing processes for the construction material occurred in the United States.

The Buy America preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

25. Scrutinized Companies.

a. Grantee certifies that it is not on the Scrutinized Companies that Boycott Israel List or engaged in a boycott of Israel. Pursuant to Section 287.135, F.S., the Department may immediately terminate this Agreement at its sole option if the Grantee is found to have submitted a false certification; or if the Grantee is placed on the Scrutinized Companies that Boycott Israel List or is engaged in the boycott of Israel during the term of the Agreement.

b. If this Agreement is for more than one million dollars, the Grantee certifies that it is also not on the Scrutinized Companies with Activities in Sudan, Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria as identified in Section 287.135, F.S. Pursuant to Section 287.135, F.S., the Department may immediately terminate this Agreement at its sole option if the Grantee is found to have submitted a false certification; or if the Grantee is placed on the Scrutinized Companies with Activities in Sudan List, or Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or engaged with business operations in Cuba or Syria during the term of the Agreement.

c. As provided in Subsection 287.135(8), F.S., if federal law ceases to authorize these contracting prohibitions then they shall become inoperative.

26. Lobbying and Integrity.

The Grantee agrees that no funds received by it under this Agreement will be expended for the purpose of lobbying the Legislature or a State agency pursuant to Section 216.347, F.S., except that pursuant to the requirements of Section 287.058(6), F.S., during the term of any executed agreement between Grantee and the State, Grantee may lobby the executive or legislative branch concerning the scope of services, performance, term, or compensation regarding that agreement. The Grantee shall comply with Sections 11.062 and 216.347, F.S.

27. Record Keeping.

The Grantee shall maintain books, records and documents directly pertinent to performance under this Agreement in accordance with United States generally accepted accounting principles (US GAAP) consistently applied. The Department, the State, or their authorized representatives shall have access to such records for audit purposes during the term of this Agreement and for five (5) years following the completion date or termination of the Agreement. In the event that any work is subcontracted, Grantee shall similarly require each subcontractor to maintain and allow access to such records for audit purposes. Upon request of Department's Inspector General, or other authorized State official, Grantee shall provide any type of information the Inspector General deems relevant to Grantee's integrity or responsibility. Such information may include, but shall not be limited to, Grantee's business or financial records, documents, or files of any type or form that refer to or relate to Agreement. The Grantee shall retain such records for the longer of: (1) three years after the expiration of the Agreement; or (2) the period required by the General Records Schedules maintained by the Florida Department of State (available at: http://dos.myflorida.com/library-archives/records-management/general-records-schedules/).

28. Audits.

a. Inspector General. The Grantee understands its duty, pursuant to Section 20.055(5), F.S., to cooperate with the inspector general in any investigation, audit, inspection, review, or hearing. The Grantee will comply with this duty and ensure that its sub-grantees and/or subcontractors issued under this Agreement, if any, impose this requirement, in writing, on its sub-grantees and/or subcontractors, respectively.

b. Physical Access and Inspection. Department personnel shall be given access to and may observe and inspect work being performed under this Agreement, with reasonable notice and during normal business hours, including by any of the following methods:

    i. Grantee shall provide access to any location or facility on which Grantee is performing work, or storing or staging equipment, materials or documents;

    ii. Grantee shall permit inspection of any facility, equipment, practices, or operations required in performance of any work pursuant to this Agreement; and,

    iii. Grantee shall allow and facilitate sampling and monitoring of any substances, soils, materials or parameters at any location reasonable or necessary to assure compliance with any work or legal requirements pursuant to this Agreement.

c. Special Audit Requirements. The Grantee shall comply with the applicable provisions contained in Attachment 5, Special Audit Requirements. Each amendment that authorizes a funding increase or decrease shall include an updated copy of Exhibit 1, to Attachment 5. If Department fails to provide an updated copy of Exhibit 1 to include in each amendment that authorizes a funding increase or decrease, Grantee shall request one from the Department's Grants Manager. The Grantee shall consider the type of financial assistance (federal and/or state) identified in Attachment 5, Exhibit 1 and determine whether the terms of Federal and/or Florida Single Audit Act Requirements may further apply to lower tier transactions that may be a result of this Agreement. For federal financial assistance, Grantee shall utilize the guidance provided under 2 CFR §200.331 for determining whether the relationship represents that of a subrecipient or vendor. For State financial assistance, Grantee shall utilize the form entitled "Checklist for Nonstate Organizations Recipient/Subrecipient vs Vendor Determination" (form number DFS-A2-NS) that can be found under the "Links/Forms" section appearing at the following website: https:\\apps.fldfs.com\fsaa.

d. Proof of Transactions. In addition to documentation provided to support cost reimbursement as described herein, Department may periodically request additional proof of a transaction to evaluate the appropriateness of costs to the Agreement pursuant to State guidelines (including cost allocation guidelines) and federal, if applicable. Allowable costs and uniform administrative requirements for federal programs can be found under 2 CFR 200. The Department may also request a cost allocation plan in support of its multipliers (overhead, indirect, general administrative costs, and fringe benefits). The Grantee must provide the additional proof within thirty (30) days of such request.

e. No Commingling of Funds. The accounting systems for all Grantees must ensure that these funds are not commingled with funds from other agencies. Funds from each agency must be accounted for separately. Grantees are prohibited from commingling funds on either a program-by-program or a project-by-project basis. Funds specifically budgeted and/or received for one project may not be used to support another project. Where a Grantee's, or subrecipient's, accounting system cannot comply with this requirement, Grantee, or subrecipient, shall establish a system to provide adequate fund accountability for each project it has been awarded.

    i. If Department finds that these funds have been commingled, Department shall have the right to demand a refund, either in whole or in part, of the funds provided to Grantee under this Agreement for non-compliance with the material terms of this Agreement. The Grantee, upon such written notification from Department shall refund, and shall forthwith pay to Department, the amount of

money demanded by Department. Interest on any refund shall be calculated based on the prevailing rate used by the State Board of Administration. Interest shall be calculated from the date(s) the original payment(s) are received from Department by Grantee to the date repayment is made by Grantee to Department.

ii. In the event that the Grantee recovers costs, incurred under this Agreement and reimbursed by Department, from another source(s), Grantee shall reimburse Department for all recovered funds originally provided under this Agreement and interest shall be charged for those recovered costs as calculated on from the date(s) the payment(s) are recovered by Grantee to the date repayment is made to Department.

iii. Notwithstanding the requirements of this section, the above restrictions on commingling funds do not apply to agreements where payments are made purely on a cost reimbursement basis.

29. Conflict of Interest.

The Grantee covenants that it presently has no interest and shall not acquire any interest which would conflict in any manner or degree with the performance of services required.

30. Independent Contractor.

The Grantee is an independent contractor and is not an employee or agent of Department.

31. Subcontracting.

a. Unless otherwise specified in the Special Terms and Conditions, all services contracted for are to be performed solely by Grantee.

b. The Department may, for cause, require the replacement of any Grantee employee, subcontractor, or agent. For cause, includes, but is not limited to, technical or training qualifications, quality of work, change in security status, or non-compliance with an applicable Department policy or other requirement.

c. The Department may, for cause, deny access to Department's secure information or any facility by any Grantee employee, subcontractor, or agent.

d. The Department's actions under paragraphs b. or c. shall not relieve Grantee of its obligation to perform all work in compliance with the Agreement. The Grantee shall be responsible for the payment of all monies due under any subcontract. The Department shall not be liable to any subcontractor for any expenses or liabilities incurred under any subcontract and Grantee shall be solely liable to the subcontractor for all expenses and liabilities incurred under any subcontract.

e. The Department will not deny Grantee's employees, subcontractors, or agents access to meetings within the Department's facilities, unless the basis of Department's denial is safety or security considerations.

f. The Department supports diversity in its procurement program and requests that all subcontracting opportunities afforded by this Agreement embrace diversity enthusiastically. The award of subcontracts should reflect the full diversity of the citizens of the State. A list of minority-owned firms that could be offered subcontracting opportunities may be obtained by contacting the Office of Supplier Diversity at (850) 487-0915.

g. The Grantee shall not be liable for any excess costs for a failure to perform, if the failure to perform is caused by the default of a subcontractor at any tier, and if the cause of the default is completely beyond the control of both Grantee and the subcontractor(s), and without the fault or negligence of either, unless the subcontracted products or services were obtainable from other sources in sufficient time for Grantee to meet the required delivery schedule.

32. Guarantee of Parent Company.

If Grantee is a subsidiary of another corporation or other business entity, Grantee asserts that its parent company will guarantee all of the obligations of Grantee for purposes of fulfilling the obligations of Agreement. In the event Grantee is sold during the period the Agreement is in effect, Grantee agrees that it will be a requirement of sale that the new parent company guarantee all of the obligations of Grantee.

33. Survival.

The respective obligations of the parties, which by their nature would continue beyond the termination or expiration of this Agreement, including without limitation, the obligations regarding confidentiality, proprietary interests, and public records, shall survive termination, cancellation, or expiration of this Agreement.

34. Third Parties.

The Department shall not be deemed to assume any liability for the acts, failures to act or negligence of Grantee, its agents, servants, and employees, nor shall Grantee disclaim its own negligence to Department or any third party. This Agreement does not and is not intended to confer any rights or remedies upon any person other than the parties. If Department consents to a subcontract, Grantee will specifically disclose that this Agreement does not create any third-party rights. Further, no third parties shall rely upon any of the rights and obligations created under this Agreement.

35. Severability.

If a court of competent jurisdiction deems any term or condition herein void or unenforceable, the other provisions are severable to that void provision, and shall remain in full force and effect.

36. Grantee's Employees, Subcontractors and Agents.

All Grantee employees, subcontractors, or agents performing work under the Agreement shall be properly trained technicians who meet or exceed any specified training qualifications. Upon request, Grantee shall furnish a copy of technical certification or other proof of qualification. All employees, subcontractors, or agents performing work under Agreement must comply with all security and administrative requirements of Department and shall comply with all controlling laws and regulations relevant to the services they are providing under the Agreement.

37. Assignment.

The Grantee shall not sell, assign, or transfer any of its rights, duties, or obligations under the Agreement, or under any purchase order issued pursuant to the Agreement, without the prior written consent of Department. In the event of any assignment, Grantee remains secondarily liable for performance of the Agreement, unless Department expressly waives such secondary liability. The Department may assign the Agreement with prior written notice to Grantee of its intent to do so.

38. Compensation Report.

If this Agreement is a sole-source, public-private agreement or if the Grantee, through this agreement with the State, annually receive 50% or more of their budget from the State or from a combination of State and Federal funds, the Grantee shall provide an annual report, including the most recent IRS Form 990, detailing the total compensation for the entities' executive leadership teams. Total compensation shall include salary, bonuses, cashed-in leave, cash equivalents, severance pay, retirement benefits, deferred compensation, real-property gifts, and any other payout. The Grantee must also inform the Department of any changes in total executive compensation between the annual reports. All compensation reports must indicate what percent of compensation comes directly from the State or Federal allocations to the Grantee.

39. Execution in Counterparts and Authority to Sign.

This Agreement, any amendments, and/or change orders related to the Agreement, may be executed in counterparts, each of which shall be an original and all of which shall constitute the same instrument. In accordance with the Electronic Signature Act of 1996, electronic signatures, including facsimile transmissions, may be used and shall have the same force and effect as a written signature. Each person signing this Agreement warrants that he or she is duly authorized to do so and to bind the respective party to the Agreement.

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Special Terms and Conditions
AGREEMENT NO. 22FRP22

ATTACHMENT 2

These Special Terms and Conditions shall be read together with general terms outlined in the Standard Terms and Conditions, Attachment 1. Where in conflict, these more specific terms shall apply.

1. Scope of Work.
The Project funded under this Agreement is Citywide Drainage Improvements Project. The Project is defined in more detail in Attachment 3, Grant Work Plan.

2. Duration.
a. Reimbursement Period. The reimbursement period for this Agreement is the same as the term of the Agreement.
b. Extensions. There are extensions available for this Project.
c. Service Periods. Additional service periods may be added in accordance with 2.a above and are contingent upon proper and satisfactory technical and administrative performance by the Grantee and the availability of funding.

3. Payment Provisions.
a. Compensation. This is a cost reimbursement Agreement. The Grantee shall be compensated under this Agreement as described in Attachment 3.
b. Invoicing. Invoicing will occur as indicated in Attachment 3.
c. Advance Pay. Advance Pay is not authorized under this Agreement.

4. Cost Eligible for Reimbursement or Matching Requirements.
Reimbursement for costs or availability for costs to meet matching requirements shall be limited to the following budget categories, as defined in the Reference Guide for State Expenditures, as indicated:

Reimbursement	Match	Category
☐	☐	Salaries/Wages
		Overhead/Indirect/General and Administrative Costs:
☐	☐	a. Fringe Benefits, N/A.
☐	☐	b. Indirect Costs, N/A.
☒	☒	Contractual (Subcontractors)
☐	☐	Travel, in accordance with Section 112, F.S.
☐	☐	Equipment
☐	☐	Rental/Lease of Equipment
☐	☐	Miscellaneous/Other Expenses
☐	☐	Land Acquisition

5. Equipment Purchase.
No Equipment purchases shall be funded under this Agreement.

6. Land Acquisition.
There will be no Land Acquisitions funded under this Agreement.

7. Match Requirements
The Agreement requires at least a **50%** match on the part of the Grantee. Therefore, the Grantee is responsible for providing **$3,500,000.00** through cash or third party in-kind towards the project funded under this Agreement. The Grantee may claim allowable project expenditures made on July 1, 2021 or after for purposes of meeting its match requirement as identified above.

Each payment request submitted shall document all matching funds and/or match efforts (i.e., in-kind services) provided during the period covered by each request. The final payment will not be processed until the match requirement has been met.

8. Insurance Requirements

Required Coverage. At all times during the Agreement the Grantee, at its sole expense, shall maintain insurance coverage of such types and with such terms and limits described below. The limits of coverage under each policy maintained by the Grantee shall not be interpreted as limiting the Grantee's liability and obligations under the Agreement. All insurance policies shall be through insurers licensed and authorized to issue policies in Florida, or alternatively, Grantee may provide coverage through a self-insurance program established and operating under the laws of Florida. Additional insurance requirements for this Agreement may be required elsewhere in this Agreement, however the minimum insurance requirements applicable to this Agreement are:

a. Commercial General Liability Insurance.
The Grantee shall provide adequate commercial general liability insurance coverage and hold such liability insurance at all times during the Agreement. The Department, its employees, and officers shall be named as an additional insured on any general liability policies. The minimum limits shall be $250,000 for each occurrence and $500,000 policy aggregate.

b. Commercial Automobile Insurance.
If the Grantee's duties include the use of a commercial vehicle, the Grantee shall maintain automobile liability, bodily injury, and property damage coverage. Insuring clauses for both bodily injury and property damage shall provide coverage on an occurrence basis. The Department, its employees, and officers shall be named as an additional insured on any automobile insurance policy. The minimum limits shall be as follows:

$200,000/300,000	Automobile Liability for Company-Owned Vehicles, if applicable
$200,000/300,000	Hired and Non-owned Automobile Liability Coverage

c. Workers' Compensation and Employer's Liability Coverage.
The Grantee shall provide workers' compensation, in accordance with Chapter 440, F.S. and employer liability coverage with minimum limits of $100,000 per accident, $100,000 per person, and $500,000 policy aggregate. Such policies shall cover all employees engaged in any work under the Grant.

d. Other Insurance. None.

9. Quality Assurance Requirements.

There are no special Quality Assurance requirements under this Agreement.

10. Retainage.

Retainage is permitted under this Agreement. Retainage may be up to a maximum of 5% of the total amount of the Agreement.

11. Subcontracting.

The Grantee may subcontract work under this Agreement without the prior written consent of the Department's Grant Manager except for certain fixed-price subcontracts pursuant to this Agreement, which require prior approval. The Grantee shall submit a copy of the executed subcontract to the Department prior to submitting any invoices for subcontracted work. Regardless of any subcontract, the Grantee is ultimately responsible for all work to be performed under this Agreement.

12. State-owned Land.

The work will not be performed on State-owned land.

13. Office of Policy and Budget Reporting.

There are no special Office of Policy and Budget reporting requirements for this Agreement.

14. Common Carrier.

a. Applicable to contracts with a common carrier – firm/person/corporation that as a regular business transports people of commodities from place to place. If applicable, Contractor must also fill out and return PUR 1808 before contract execution] If Contractor is a common carrier pursuant to section

908.111(1)(a), Florida Statutes, the Department will terminate this contract immediately if Contractor is found to be in violation of the law or the attestation in PUR 1808.

b. Applicable to solicitations for a common carrier – Before contract execution, the winning Contractor(s) must fill out and return PUR 1808, and attest that it is not willfully providing any service in furtherance of transporting a person into this state knowing that the person unlawfully present in the United States according to the terms of the federal Immigration and Nationality Act, 8 U.S.C. ss. 1101 et seq. The Department will terminate a contract immediately if Contractor is found to be in violation of the law or the attestation in PUR 1808

15. Additional Terms.

Documentary Evidence Requirement for Subcontractor(s). If any work associated with this Agreement is completed by a subcontractor(s), the Grantee shall require that such subcontractor(s) submit documentary evidence (e.g., workshop agendas; meeting recordings) to Grantee demonstrating that the subcontractor(s) has fully performed its Project obligation(s). The Grantee shall forward copies of all such documentary evidence to the Department with the Grantee's relevant deliverable(s), using the approved Project Timeline set forth in Attachment 3 to this Agreement (Grant Work Plan).

Sea Level Impact Projection Study Requirement. If the project is within the designated area, pursuant to Section 161.551, F.S. and Chapter 62S-7, *Florida Administrative Code*, the Grantee is responsible for performing a Sea Level Impact Projection (SLIP) study and submitting the resulting report to the Department. The SLIP study report must be received by the Department, approved by the Department, and be published on the Department's website for at least thirty (30) days before construction can commence. This rule went into effect July 1, 2021, and applies to certain state-funded construction projects located in the coastal building zone as defined in the rule.

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
GRANT WORK PLAN
AGREEMENT NO. 22FRP22

ATTACHMENT 3

PROJECT TITLE: Citywide Drainage Improvements

PROJECT LOCATION: The Project is located in City of Lauderdale Lakes within Broward County, Florida.

PROJECT DESCRIPTION:
The Citywide Drainage Improvements Project (Project) includes a feasibility study, design, and installation of a new drainage system and also the repair and/or replacement of the existing roadway drainage system including inlets, piping and swale improvements throughout the City of Lauderdale Lakes. This project consists of pre-design, design and permitting and construction.

TASKS AND DELIVERABLES:

Task 1: Pre-Design

Description: The Grantee will perform a pre-design or feasibility study of the Project and produce a final pre-design or feasibility study report that will detail the scope of the problem in the Project area, outline design options, and identify the tasks required to complete a resolution to the problem. If the Project is located within the "coastal building zone" designated pursuant to Section 161.551, *Florida Statutes*, and Chapter 62S-7, *Florida Administrative Code*, the Grantee will perform a Sea Level Impact Projection study.

Deliverables: The Grantee will submit all final pre-design documents; a feasibility study report or comparable certificate of completion, signed by a Florida-registered Professional Engineer; and, if applicable for the Project, the Sea Level Impact Projection study report.

Task 2: Design and Permitting

Description: The Grantee will complete the design of the Project and obtain all necessary permits for construction of the Project.

Deliverables: The Grantee will submit all final design documents as signed by a Florida-registered Professional Engineer. If applicable, the Grantee will also submit final permit documents from all appropriate state and federal regulatory agencies.

Task 3: Construction

Description: The Grantee will construct the Project in accordance with the construction contract documents. Project costs associated with the Construction task include work approved through construction bids and/or construction-phase engineering and monitoring services contracts. Eligible activities may include mobilization, demobilization, construction observation or inspection services, physical and environmental surveys, and mitigation projects. Construction shall be conducted in accordance with all state or federal permits. The Grantee does not anticipate that the funding under this Agreement will result in a fully completed project, so this Agreement will cover only a portion of the work described herein.

Deliverables: The Grantee will submit: 1) a copy of the as-built drawings; 2) a signed acceptance of the completed work to date, as provided in the Grantee's Certification of Payment Request; 3) a signed Engineer's Certification of Payment Request; and 4) when construction is complete, a Certificate of Occupancy (if applicable) and a Certificate of Completion signed by a Florida-registered Professional Engineer.

PERFORMANCE MEASURES: The Grantee will submit all deliverables for each task to the Department's Grant Manager on or before the Task Due Date listed in the Project Timeline. The Grantee must also submit Exhibit A, Progress Report Form, to the Department's Grant Manager, with every deliverable and payment request. For interim payment requests, Exhibit A may serve as the deliverable for a task. The Department's Grant Manager will review the deliverable(s) to verify that they meet the specifications in the Grant Work Plan and the task description, to include any work being performed by any subcontractor(s). Upon review and written acceptance by the Department's Grant Manager of deliverables under the task, the Grantee may proceed with payment request submittal.

CONSEQUENCES FOR NON-PERFORMANCE: For each task deliverable not received by the Department at one hundred percent (100%) completion and by the specified due date listed in the Agreement's most recent Project Timeline, the Department will reduce the relevant Task Funding Amount(s) paid to Grantee in proportion to the percentage of the deliverable(s) not fully completed and/or submitted to the Department in a timely manner.

PAYMENT REQUEST SCHEDULE: Following the Grantee's full completion of a task, the Grantee may submit a payment request for cost reimbursement using both Exhibit A, Progress Report Form, and Exhibit C, Payment Request Summary Form. Interim payment requests cannot be made more frequently than monthly and must be made using Exhibit A, detailing all work progress made during that payment request period, and Exhibit C. Upon the Department's receipt of Exhibit A and C, along with all supporting fiscal documentation and deliverables, the Department's Grant Manager will have ten (10) working days to review and approve or deny the payment request.

PROJECT TIMELINE AND BUDGET DETAIL: The tasks must be completed by, and all deliverables received by, the corresponding task due date listed in the table below. Cost-reimbursable grant funding must not exceed the budget amounts indicated below. Requests for any change(s) must be submitted prior to the current task due date listed in the Project Timeline. Requests are to be sent via email to the Department's Grant Manager, with the details of the request and the reason for the request made clear.

Task No.	Task Title	Budget Category	DEP Amount	Local Amount	Total Amount	Task Start Date	Task Due Date
1	Pre-Design	Contractual Services	$ 150,000	$ 150,000	$ 300,000	Upon Execution	06/30/2026
2	Design and Permitting	Contractual Services	$ 125,000	$ 125,000	$ 250,000	Upon Execution	06/30/2026
3	Construction	Contractual Services	$ 3,225,000	$ 3,225,000	$ 6,450,000	Upon Execution	06/30/2026
		Total:	**$ 3,500,000**	**$ 3,500,000**	**$ 7,000,000**		

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Public Records Requirements

Attachment 4

1. **Public Records.**

a. If the Agreement exceeds $35,000.00, and if Grantee is acting on behalf of Department in its performance of services under the Agreement, Grantee must allow public access to all documents, papers, letters, or other material, regardless of the physical form, characteristics, or means of transmission, made or received by Grantee in conjunction with the Agreement (Public Records), unless the Public Records are exempt from section 24(a) of Article I of the Florida Constitution or section 119.07(1), F.S.

b. The Department may unilaterally terminate the Agreement if Grantee refuses to allow public access to Public Records as required by law.

2. **Additional Public Records Duties of Section 119.0701, F.S., If Applicable.**
For the purposes of this paragraph, the term "contract" means the "Agreement." If Grantee is a "contractor" as defined in section 119.0701(1)(a), F.S., the following provisions apply and the contractor shall:

a. Keep and maintain Public Records required by Department to perform the service.

b. Upon request, provide Department with a copy of requested Public Records or allow the Public Records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, F.S., or as otherwise provided by law.

c. A contractor who fails to provide the Public Records to Department within a reasonable time may be subject to penalties under section 119.10, F.S.

d. Ensure that Public Records that are exempt or confidential and exempt from Public Records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the contractor does not transfer the Public Records to Department.

e. Upon completion of the contract, transfer, at no cost, to Department all Public Records in possession of the contractor or keep and maintain Public Records required by Department to perform the service. If the contractor transfers all Public Records to Department upon completion of the contract, the contractor shall destroy any duplicate Public Records that are exempt or confidential and exempt from Public Records disclosure requirements. If the contractor keeps and maintains Public Records upon completion of the contract, the contractor shall meet all applicable requirements for retaining Public Records. All Public Records stored electronically must be provided to Department, upon request from Department's custodian of Public Records, in a format specified by Department as compatible with the information technology systems of Department. These formatting requirements are satisfied by using the data formats as authorized in the contract or Microsoft Word, Outlook, Adobe, or Excel, and any software formats the contractor is authorized to access.

f. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, F.S., TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THE CONTRACT, CONTACT THE DEPARTMENT'S CUSTODIAN OF PUBLIC RECORDS AT:**

Telephone: **(850) 245-2118**
Email: public.services@floridadep.gov
Mailing Address: **Department of Environmental Protection**
ATTN: Office of Ombudsman and Public Services
Public Records Request
3900 Commonwealth Boulevard, MS 49
Tallahassee, Florida 32399

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
Special Audit Requirements
(State and Federal Financial Assistance)

Attachment 5

The administration of resources awarded by the Department of Environmental Protection *(which may be referred to as the "Department", "DEP", "FDEP" or "Grantor", or other name in the agreement*) to the recipient *(which may be referred to as the "Recipient", "Grantee" or other name in the agreement)* may be subject to audits and/or monitoring by the Department of Environmental Protection, as described in this attachment.

MONITORING

In addition to reviews of audits conducted in accordance with 2 C.F.R. Part 200, Subpart F-Audit Requirements, and Section 215.97, F.S., as revised (*see* "AUDITS" below), monitoring procedures may include, but not be limited to, on-site visits by DEP Department staff, limited scope audits as defined by 2 C.F.R. § 200.425, or other procedures. By entering into this Agreement, the recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Department of Environmental Protection. In the event the Department of Environmental Protection determines that a limited scope audit of the recipient is appropriate, the recipient agrees to comply with any additional instructions provided by the Department to the recipient regarding such audit. The recipient further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer (CFO) or Auditor General.

AUDITS

PART I: FEDERALLY FUNDED

This part is applicable if the recipient is a State or local government or a non-profit organization as defined in 2 C.F.R. § 200.330

1. A recipient that expends $750,000 or more in federal awards in its fiscal year, must have a single or program-specific audit conducted in accordance with the provisions of 2 C.F.R. Part 200, Subpart F. EXHIBIT 1 to this Attachment indicates federal funds awarded through the Department of Environmental Protection by this Agreement. In determining the federal awards expended in its fiscal year, the recipient shall consider all sources of federal awards, including federal resources received from the Department of Environmental Protection. The determination of amounts of federal awards expended should be in accordance with the guidelines established in 2 C.F.R. §§ 200.502-503. An audit of the recipient conducted by the Auditor General in accordance with the provisions of 2 C.F.R. Part 200.514 will meet the requirements of this part.

2. For the audit requirements addressed in Part I, paragraph 1, the recipient shall fulfill the requirements relative to auditee responsibilities as provided in 2 C.F.R. §§ 200.508-512.

3. A recipient that expends less than $750,000 in federal awards in its fiscal year is not required to have an audit conducted in accordance with the provisions of 2 C.F.R. Part 200, Subpart F-Audit Requirements. If the recipient expends less than $750,000 in federal awards in its fiscal year and elects to have an audit conducted in accordance with the provisions of 2 C.F.R. Part 200, Subpart F-Audit Requirements, the cost of the audit must be paid from non-federal resources (i.e., the cost of such an audit must be paid from recipient resources obtained from other federal entities).

4. The recipient may access information regarding the Catalog of Federal Domestic Assistance (CFDA) via the internet at **www.cfda.gov**

PART II: STATE FUNDED

This part is applicable if the recipient is a nonstate entity as defined by Section 215.97(2), *Florida Statutes*.

1. In the event that the recipient expends a total amount of state financial assistance equal to or in excess of $750,000 in any fiscal year of such recipient (for fiscal years ending June 30, 2017, and thereafter), the recipient must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, F.S.; Rule Chapter 69I-5, F.A.C., State Financial Assistance; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. EXHIBIT 1 to this form lists the state financial assistance awarded through the Department of Environmental Protection by this agreement. In determining the state financial assistance expended in its fiscal year, the recipient shall consider all sources of state financial assistance, including state financial assistance received from the Department of Environmental Protection, other state agencies, and other nonstate entities. State financial assistance does not include federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

2. In connection with the audit requirements addressed in Part II, paragraph 1; the recipient shall ensure that the audit complies with the requirements of Section 215.97(8), *Florida Statutes*. This includes submission of a financial reporting package as defined by Section 215.97(2), *Florida Statutes*, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

3. If the recipient expends less than $750,000 in state financial assistance in its fiscal year (for fiscal year ending June 30, 2017, and thereafter), an audit conducted in accordance with the provisions of Section 215.97, *Florida Statutes*, is not required. In the event that the recipient expends less than $750,000 in state financial assistance in its fiscal year, and elects to have an audit conducted in accordance with the provisions of Section 215.97, *Florida Statutes*, the cost of the audit must be paid from the non-state entity's resources (i.e., the cost of such an audit must be paid from the recipient's resources obtained from other than State entities).

4. For information regarding the Florida Catalog of State Financial Assistance (CSFA), a recipient should access the Florida Single Audit Act website located at https://apps.fldfs.com/fsaa for assistance. In addition to the above websites, the following websites may be accessed for information: Legislature's Website at http://www.leg.state.fl.us/Welcome/index.cfm, State of Florida's website at http://www.myflorida.com/, Department of Financial Services' Website at http://www.fldfs.com/and the Auditor General's Website at http://www.myflorida.com/audgen/.

PART III: OTHER AUDIT REQUIREMENTS

(NOTE: This part would be used to specify any additional audit requirements imposed by the State awarding entity that are solely a matter of that State awarding entity's policy (i.e., the audit is not required by Federal or State laws and is not in conflict with other Federal or State audit requirements). Pursuant to Section 215.97(8), Florida Statutes*, State agencies may conduct or arrange for audits of State financial assistance that are in addition to audits conducted in accordance with Section 215.97,* Florida Statutes*. In such an event, the State awarding agency must arrange for funding the full cost of such additional audits.)*

PART IV: REPORT SUBMISSION

1. Copies of reporting packages for audits conducted in accordance with 2 C.F.R. Part 200, Subpart F-Audit Requirements, and required by PART I of this form shall be submitted, when required by 2 C.F.R. § 200.512, by or on behalf of the recipient directly to the Federal Audit Clearinghouse (FAC) as provided in 2 C.F.R. §§ 200.36 and 200.512

   A. The Federal Audit Clearinghouse designated in 2 C.F.R. § 200.501(a) (the number of copies required by 2 C.F.R. § 200.501(a) should be submitted to the Federal Audit Clearinghouse), at the following address:

By Mail:

Federal Audit Clearinghouse
Bureau of the Census
1201 East 10th Street
Jeffersonville, IN 47132

Submissions of the Single Audit reporting package for fiscal periods ending on or after January 1, 2008, must be submitted using the Federal Clearinghouse's Internet Data Entry System which can be found at http://harvester.census.gov/facweb/

2. Copies of financial reporting packages required by PART II of this Attachment shall be submitted by or on behalf of the recipient directly to each of the following:

A. The Department of Environmental Protection at one of the following addresses:

By Mail:
Audit Director
Florida Department of Environmental Protection
Office of Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

Electronically:
FDEPSingleAudit@dep.state.fl.us

B. The Auditor General's Office at the following address:

Auditor General
Local Government Audits/342
Claude Pepper Building, Room 401
111 West Madison Street
Tallahassee, Florida 32399-1450

The Auditor General's website (http://flauditor.gov/) provides instructions for filing an electronic copy of a financial reporting package.

3. Copies of reports or management letters required by PART III of this Attachment shall be submitted by or on behalf of the recipient directly to the Department of Environmental Protection at one of the following addresses:

By Mail:
Audit Director
Florida Department of Environmental Protection
Office of Inspector General, MS 40
3900 Commonwealth Boulevard
Tallahassee, Florida 32399-3000

Electronically:
FDEPSingleAudit@dep.state.fl.us

4. Any reports, management letters, or other information required to be submitted to the Department of Environmental Protection pursuant to this Agreement shall be submitted timely in accordance with 2 C.F.R. § 200.512, section 215.97, F.S., and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

5. Recipients, when submitting financial reporting packages to the Department of Environmental Protection for audits done in accordance with 2 C.F.R. Part 200, Subpart F-Audit Requirements, or Chapters 10.550 (local governmental entities) and 10.650 (non and for-profit organizations), Rules of the Auditor General, should indicate the date and the reporting package was delivered to the recipient correspondence accompanying the reporting package.

PART V: RECORD RETENTION

The recipient shall retain sufficient records demonstrating its compliance with the terms of the award and this Agreement for a period of **five (5)** years from the date the audit report is issued, and shall allow the Department of Environmental Protection, or its designee, Chief Financial Officer, or Auditor General access to such records upon request. The recipient shall ensure that audit working papers are made available to the Department of Environmental Protection, or its designee, Chief Financial Officer, or Auditor General upon request for a period of **three (3)** years from the date the audit report is issued, unless extended in writing by the Department of Environmental Protection.

EXHIBIT 1

FUNDS AWARDED TO THE RECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Note: If the resources awarded to the recipient represent more than one federal program, provide the same information shown below for each federal program and show total federal resources awarded

Federal Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following:					
Federal Program A	Federal Agency	CFDA Number	CFDA Title	Funding Amount	State Appropriation Category
Original Agreement	U.S. Department of Treasury	21.027	SLRFP0125	$3,500,000	152-D 22
Federal Program B	Federal Agency	CFDA Number	CFDA Title	Funding Amount	State Appropriation Category
				$	

Note: Of the resources awarded to the recipient represent more than one federal program, list applicable compliance requirements for each federal program in the same manner as shown below:

Federal Program A	First Compliance requirement: i.e.: (what services of purposes resources must be used for)	
	Second Compliance requirement: i.e.:(eligibility requirement for recipients of the resources)	
	Etc.	
	Etc.	
Federal Program B	First Compliance requirement: i.e.: (what services of purposes resources must be used for)	
	Second Compliance requirement: i.e.: (eligibility requirement for recipients of the resources)	
	Etc.	
	Etc.	

Note: If the resources awarded to the recipient for matching represent more than one federal program, provide the same information shown below for each federal program and show total state resources awarded for matching.

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Matching Resources for Federal Programs:					
Federal Program A	Federal Agency	CFDA	CFDA Title	Funding Amount	State Appropriation Category
Federal Program B	Federal Agency	CFDA	CFDA Title	Funding Amount	State Appropriation Category

Note: If the resources awarded to the recipient represent more than one state project, provide the same information shown below for each state project and show total state financial assistance awarded that is subject to section 215.97, F.S.

State Resources Awarded to the Recipient Pursuant to this Agreement Consist of the Following Resources Subject to Section 215.97, F.S.:						
State Program A	State Awarding Agency	State Fiscal Year[1]	CSFA Number	CSFA Title or Funding Source Description	Funding Amount	State Appropriation Category
State Program B	State Awarding Agency	State Fiscal Year[2]	CSFA Number	CSFA Title or Funding Source Description	Funding Amount	State Appropriation Category

Total Award	$3,500,000	

Note: List applicable compliance requirement in the same manner as illustrated above for federal resources. For matching resources provided by the Department for DEP for federal programs, the requirements might be similar to the requirements for the applicable federal programs. Also, to the extent that different requirements pertain to different amount for the non-federal resources, there may be more than one grouping (i.e. 1, 2, 3, etc.) listed under this category.

For each program identified above, the recipient shall comply with the program requirements described in the Catalog of Federal Domestic Assistance (CFDA) [www.cfda.gov] and/or the Florida Catalog of State Financial Assistance (CSFA) [https://apps.fldfs.com/fsaa/searchCatalog.aspx], and State Projects Compliance Supplement (Part Four: State Projects Compliance Supplement [https://apps.fldfs.com/fsaa/state_project_compliance.aspx]. The services/purposes for which the funds are to be used are included in the Agreement's Grant Work Plan. Any match required by the Recipient is clearly indicated in the Agreement.

[1] Subject to change by Change Order.
[2] Subject to change by Change Order.

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
PROGRAM-SPECIFIC REQUIREMENTS
RESILIENT FLORIDA PROGRAM

ATTACHMENT 6

1. Permits. The Grantee acknowledges that receipt of this grant does not imply nor guarantee that a federal, state, or local permit will be issued for a particular activity. The Grantee agrees to ensure that all necessary permits are obtained prior to implementation of any grant-funded activity that may fall under applicable federal, state, or local laws. Further, the Grantee shall abide by all terms and conditions of each applicable permit for any grant-funded activity. Upon request, the Grantee must provide a copy of all acquired and approved permits for the project.

2. Ineligibility. If the Grantee fails to perform in accordance with the terms and conditions set forth in this Agreement; Attachment 3 (Grant Work Plan), and all other applicable attachments and exhibits, the Grantee shall be ineligible to be considered for funding under the Resilient Florida Program for two (2) consecutive funding cycles. The Department shall make its determination of ineligibility within thirty (30) days of this Agreement's end date and notify the Grantee in writing if determined ineligible. If the failure to perform in accordance with the terms and conditions set forth in this Agreement is due to the Grantee's contractor or subcontractor(s), then the Grantee should submit that documentation in writing to the Department's Grant Manager.

3. Additional Documentation for Contractual Costs. In addition to the documentation requirements in paragraph 11 of Attachment 2 (Subcontracting), and in paragraph 9.c. of Attachment 1 (Contractual Costs (Subcontractors)), Grantee shall provide the following for all subcontractual agreements that the Grantee executes for this project:

   a. A valid link or documentation that outlines their entity's procurement processes as required in Attachment 1, paragraph 9.c; and
   b. A certification statement signed by the Grantee's designated grant manager indicating the procurement process that was utilized per their entities' policies and procedures for all subcontractors. The certification must include a listing of all subcontractor quotes/bids amounts, along with the company name, address, and the details of how and why they made their determinations for those subcontractors that were selected and utilized for this Agreement.

4. Attachment 3, Grant Work Plan, Performance Measures. All deliverables and reports submitted to the Department should be submitted electronically and must be compliant with the Americans with Disabilities Act, also known as "508 Compliant," in all formats provided.

5. Copyright, Patent and Trademark. The Department reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, for state government purposes:

   a. The copyright in any work developed under this Agreement; and
   b. Any rights or copyright to which the Grantee or subcontractor purchases ownership with grant support.

6. Grant funds may not be used to support ongoing efforts to comply with legal requirements, including permit conditions, mitigation, and settlement agreements.

7. Funding Source. With the exception of audiovisuals not intended for presentation to the general public that are produced either as research instruments or for documenting experimentation or findings (unless otherwise required under the special terms of this Agreement), Grantee agrees to include the Department's logo (which

can be found on the Department's website at: https://floridadep.gov or by contacting the Grant Manager for a copy) on all publications, printed reports, maps, audiovisuals (including videos, slides, and websites), and similar materials, as well as the following language:

"This work was funded in part through a grant agreement from the Florida Department of Environmental Protection's Office of Resilience and Coastal Protection Resilient Florida Program. The views, statements, findings, conclusions, and recommendations expressed herein are those of the author(s) and do not necessarily reflect the views of the State of Florida or any of its subagencies."

The next printed line must identify the month and year of the publication.

8. Final Project Report. The Grantee shall submit Exhibit F, Final Project Report Form, prior to requesting final payment. The Final Project Report may be submitted in lieu of the final quarterly status report, only in instances where the next quarterly report falls after the project's completion date.

ATTACHMENT 8
Contract Provisions for Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Agreements

The Department, as a Non-Federal Entity as defined by 2 CFR §200.69, shall comply with the following provisions, where applicable. For purposes of this Grant Agreement between the Department and the Grantee, the term "Recipient" shall mean "Grantee."

Further, the Department, as a pass-through entity, also requires the Grantee to pass on these requirements to all lower tier subrecipients/contractors, and to comply with the provisions of the award, the SLFRF implementing regulation, including applicable provisions of the OMB Uniform Guidance (2 CFR Part 200), and all associated terms and conditions. Therefore, Grantees must include these requirements in all related subcontracts and/or sub-awards. Grantees can include these requirements by incorporating this Attachment in the related subcontract and/or sub-awards, however for all such subcontracts and sub-awards, the Grantee shall assume the role of the Non-Federal Entity and the subrecipients shall assume the role of the Recipient.

2 CFR PART 200 APPENDIX 2 REQUIREMENTS

1. Administrative, Contractual, and Legal Remedies

The following provision is required if the Agreement is for more than $150,000. In addition to any of the remedies described elsewhere in the Agreement, if the Recipient materially fails to comply with the terms and conditions of this Contract, including any Federal or State statutes, rules, or regulations, applicable to this Contract, the Non-Federal Entity may take one or more of the following actions.

A. Temporarily withhold payments pending correction of the deficiency by the Recipient.
B. Disallow (that is, deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance.
C. Wholly or partly suspend or terminate this Contract.
D. Take other remedies that may be legally available.

The remedies identified above, do not preclude the Recipient from being subject to debarment and suspension under Presidential Executive Orders 12549 and 12689. The Non-Federal entity shall have the right to demand a refund, either in whole or part, of the funds provided to the Recipient for noncompliance with the terms of this Agreement.

2. Termination for Cause and Convenience

Termination for Cause and Convenience are addressed elsewhere in the Agreement.

3. Equal Opportunity Clause

The following provision applies if the agreement meets the definition of "federally assisted construction contract" as defined by 41 CFR Part 60-1.3:

During the performance of this Agreement, the Recipient agrees as follows:

A. The Recipient will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The Recipient will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:
   i. Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Recipient agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.
B. The Recipient will, in all solicitations or advertisements for employees placed by or on behalf of the Recipient, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.
C. The Recipient will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's

essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the Recipient's legal duty to furnish information.

D. The Recipient will send to each labor union or representative of workers with which he has a collective bargaining agreement or other Agreement or understanding, a notice to be provided advising the said labor union or workers' representatives of the Recipient's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

E. The Recipient will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

F. The Recipient will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

G. In the event of the Recipient's noncompliance with the nondiscrimination clauses of this Agreement or with any of the said rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended in whole or in part and the Recipient may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

H. The Recipient will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The Recipient will take such action with respect to any subcontractor purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance.

4. Contract Work Hours and Safety Standards Act

Where applicable, if the Agreement is in excess of $100,000 and involves the employment of mechanics or laborers, the Recipient must comply with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each Recipient must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

5. Rights to Inventions Made Under Agreement

If the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the Non- Federal Entity or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the Non-Federal Entity or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

6. Clean air Act (42 U.S. C. 7401-7671q.), the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), and EPA Regulations

If the Agreement is in excess of $100,000, the Recipient shall comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387), and by the EPA (40 CFR Part 15). Violations must be reported to the

Federal Awarding Agency and the Regional Office of the Environmental Protection Agency (EPA).

i. The Grantee shall include these requirements for the Clean Air Act and the Federal Water Pollution Act in each subcontract exceeding $100,000 financed in whole or in part with SLFRF funds.

7. Debarment and Suspension (Executive Orders 12549 and 12689)

The Recipient certifies that it is not listed on the governmentwide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 and 2 CF 1200 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension."

8. Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)

The Recipient certifies that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. If applicable, the Recipient shall disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award, using form SF-LLL, available at:
https://apply07.grants.gov/apply/forms/sample/SFLLL_1_2_P-V1.2.pdf.

i. Grantees who apply or bid for an award of $100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier, up to the recipient.

9. Procurement of Recovered Materials

The Recipient must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act as described in 2 CFR part 200.322.

10. Prohibition on Certain Telecommunications and Video Surveillance Services or Equipment

The Recipients and subrecipients are prohibited from obligating or expending loan or grant funds to procure or obtain; extend or renew a contract to procure or obtain; or enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as partof any system. See Section 889 of Public Law 115-232 (National Defense Authorization Act 2019). Also, see 2 CFR 200.216 and 200.471.

11. Domestic Preferences for Procurement

The Recipients and subrecipients must, to the greatest extent practical, give preference to the purchase, acquisition, or use of goods, products, or materials produced in the United States in accordance with 2 CFR 200.322.

ADMINISTRATIVE

1. General Federal Regulations

Recipients shall comply with the regulations listed in 2 CFR 200, 48 CFR 31, and 40 U.S.C. 1101 *et seq.*

2. Rights to Patents and Inventions Made Under a Contract or Agreement

Rights to inventions made under this assistance agreement are subject to federal patent and licensing regulations, which are codified at Title 37 CFR Part 401 and Title 35 U.S.C. 200 through 212.

3. Compliance with the Trafficking Victims Protection Act of 2000 (2 CFR Part 175)

Recipients, their employees, subrecipients under this award, and subrecipients' employees may not:

A. Engage in severe forms of trafficking in persons during the period of time that the award is in effect;
B. Procure a commercial sex act during the period of time that the award is in effect; or
C. Use forced labor in the performance of the award or subawards under the award.

4. Whistleblower Protection

Recipients shall comply with U.S.C. §4712, Enhancement of Recipient and Subrecipient Employee Whistleblower Protection. This requirement applies to all awards issued after July 1, 2013 and effective December 14, 2016 has been permanently extended (Public Law (P.L.) 114-261).

A. This award, related subawards, and related contracts over the simplified acquisition threshold and all

employees working on this award, related subawards, and related contracts over the simplified acquisition threshold are subject to the whistleblower rights and remedies in the pilot program on award recipient employee whistleblower protections established at 41 U.S.C. 4712 by section 828 of the National Defense Authorization Act for Fiscal Year 2013 (P.L. 112-239).

B. Recipients, their subrecipients, and their contractors awarded contracts over the simplified acquisition threshold related to this award, shall inform their employees in writing, in the predominant language of the workforce, of the employee whistleblower rights and protections under 41 U.S.C. 4712.

C. The Recipient shall insert this clause, including this paragraph C, in all subawards and in contracts over the simplified acquisition threshold related to this award; best efforts should be made to include this clause, including this paragraph C in any subawards and contracts awarded prior to the effective date of this provision.

5. Notification of Termination (2 CFR § 200.340)

In accordance with 2 CFR § 200.340, in the event that the Agreement is terminated prior to the end of the period of performance due to the Recipient's or subcontractor's material failure to comply with Federal statutes, regulations or the terms and conditions of this Agreement or the Federal award, the termination shall be reported to the Office of Management and Budget (OMB)-designated integrity and performance system, accessible through System for Award Management (SAM) currently the Federal Awardee Performance and Integrity Information System (FAPIIS). The Non-Federal Entity will notify the Recipient of the termination and the Federal requirement to report the termination in FAPIIS. See 2 CFR § 200.340 for the requirements of the notice and the Recipient's rights upon termination and following termination.

6. Additional Lobbying Requirements

A. The Recipient certifies that no funds provided under this Agreement have been used or will be used to engage in the lobbying of the Federal Government or in litigation against the United States unless authorized under existing law.

B. The Lobbying Disclosure Act of 1995, as amended (2 U.S.C. §1601 et seq.), prohibits any organization described in Section 501(c)(4) of the Internal Revenue Code, from receiving federal funds through an award, grant (and/or subgrant) or loan unless such organization warrants that it does not, and will not engage in lobbying activities prohibited by the Act as a special condition of such an award, grant (and/or subgrant), or loan. This restriction does not apply to loans made pursuant to approved revolving loan programs or to contracts awarded using proper procurement procedures.

C. Pursuant to 2 CFR §200.450 and 2 CFR §200.454(e), the Recipient is hereby prohibited from using funds provided by this Agreement for membership dues to any entity or organization engaged in lobbying activities.

7. Increasing Seat Belt Use in the United States

Pursuant to Executive Order 13043, 62 FR 19217 (Apr. 18, 1997), Grantee is encouraged to adopt and enforce on-the-job seat belt policies and programs for its employees when operating company-owned, rented or personally owned vehicles.

8. Reducing Text Messaging While Driving

Pursuant to Executive Order 13513, 74 FR 51225 (Oct. 6, 2009), Grantee is encouraged to adopt and enforce policies that ban text messaging while driving and establish workplace safety policies to decrease accidents caused by distracted drivers.

9. Uniform Relocation Assistance and Real Property Acquisitions Act of 1970

Where applicable, 42 U.S.C. §§ 4601-4655 and implementing regulations apply to this Agreement.

COMPLIANCE WITH ASSURANCES

1. Assurances

Recipients shall comply with all applicable assurances made by the Department or the Recipient to the Federal Government during the Grant application process.

FEDERAL REPORTING REQUIREMENTS

1. FFATA

Grant Recipients awarded a new Federal grant greater than or equal to $30,000 awarded on or after October1, 2015, are subject to the FFATA the Federal Funding Accountability and Transparency Act ("FFATA") of 2006. The FFATA legislation requires that information on federal awards (federal financial assistance and expenditures) be made available to the public via a single, searchable website, which is www.USASpending.gov. The Grantee agrees to provide the information necessary, within one (1) month of execution, for the Department to comply with this requirement.

DEPARTMENT OF TREASURY-SPECIFIC

1. Civil Rights Compliance

Recipients of Federal financial assistance from the Treasury are required to meet legal requirements relating to nondiscrimination and nondiscriminatory use of Federal funds. Those requirements include ensuring that entities receiving Federal financial assistance from the Treasury do not deny benefits or services or otherwise discriminate on the basis of race, color, national origin, (including limited English proficiency), disability, age, or sex (including sexual orientation and gender identity), in accordance with the following: Title VI of Civil Rights Acts of 1973 (Section 504), Public Law 93-112, as amended by Public Law 93-516, 29 U.S.C. 794; Title IX of the Education Amendments of 1972 (Title IX), 20 U.S.C. 1681 et seq., and the Department's implementing regulations, 31 CFR 28; Age Discrimination Act of 1975, Public Law 94-135, 42 U.S.C. 6101 et seq., and the Department of Treasury implementing regulations at 31 CFR part 23.

The Department of Treasury will request information on recipients' compliance with Title VI of the Civil Rights Act of 1964, as applicable, on an annual basis. This information may include a narrative descripting the recipient's compliance with Title VI, along with other questions and assurances.

SLFRF-SPECIFIC

1. Period of Performance

All funds from SLFRF must be obligated by December 31, 2024 and expended by December 31, 2026.

2. Equipment and Real Property Management

Any purchase of equipment or real property with SLFRF funds must be consistent with the Uniform Guidance at 2 CFR Part 200, Subpart D. Equipment and real property acquired under this program must be used for the originally authorized purpose. Consistent with 2 CFR 200.311 and 2 CFR 200.313, any equipment or real property acquired using SLFRF funds shall vest in the non-Federal entity. Any acquisition and maintenance of equipment or real property must also be in compliance with relevant laws and regulations.

SLFRF INFRASTRUCTURE PROJECTS

For all infrastructure projects, the Grantee shall provide the following project information on a quarterly basis to the Department:

i. Projected/actual construction start date (month/year)
ii. Projected/actual initiation of operation date (month/year)
iii. Location details

SLFRF INFRASTRUCTURE PROJECTS OVER $10 MILLION

For infrastructure projects over $10 million, the following provisions apply:

1. Wage Certification

Grantees may provide a certification that all laborers and mechanics employed by Grantee in the performance of such project are paid wages at the rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with the Davis-Bacon Act, for the corresponding classes of laborers and mechanics employed projected of a character similar to the contract work in the civil subdivision of Florida in which the work is to be performed. If the Grantee does not provide such certification, the Grantee must provide a project employment and local impact report detailing:

i. The number of employees of contractors and sub-contractors working on the project;
ii. The number of employees on the project hired directly and hired through a third party;
iii. The wages and benefits of workers on the project by classification; and
iv. Whether those wages are at rates less than those prevailing.

Grantee must maintain sufficient records to substantiate this information upon request.

2. Project Labor Agreements

Grantees may provide a certification that the project includes a project labor agreement, meaning a pre-hire collective bargaining agreement consistent with the section 8(f) of the National Labor Relations Act (29 U.S.C. 158(f)). If the Grantee does not provide such certification, the Grantee must provide a project workforce continuity plan, detailing:

i. How the Grantee will ensure the project has ready access to a sufficient supply of

appropriately skilled and unskilled labor to ensure high-quality construction throughout the life of the project;

ii. How the Grantee will minimize risks of labor disputes and disruptions that would jeopardize timeliness and cost-effectiveness of the project;

iii. How the Grantee will provide a safe and healthy workplace that avoids delays and costs associatedwith workplace illnesses, injuries, and fatalities;

iv. Whether workers on the project will receive wages and benefits that will secure and appropriately skilled workforce in the context of the local or regional labor market; and

v. Whether the project has completed a labor agreement.

3. Other Reporting Requirements

Grantees must report whether the project prioritizes local hires and whether the project has Community Benefit Agreement, with a description of any such agreement, if applicable.

SLFRF WATER & SEWER PROJECTS

For water and sewer projects, Grantees shall provide the following information to the Department once the project starts:

i. National Pollutant Discharge Elimination System (NPDES) Permit Number
ii. Public Water System (PWS) ID number
iii. Median Household Income of service area
iv. Lowest Quintile Income of the service area

DEPARTMENT OF ENVIRONMENTAL PROTECTION
Resilient Florida Program
Progress Report Form

Exhibit A

DEP Agreement No.:	22FRP22		
Project Title:	Citywide Drainage Improvements Project		
Grantee Name:	City of Lauderdale Lakes		
Grantee Address:	4300 Northwest 36th Street, Lauderdale Lakes, Florida 33319		
Grantee's Grant Manager:	Heidi Brocks	**Telephone No.:**	(954) 535-2820
Reporting Period:	(MM/DD/YYYY – MM/DD/YYYY)		

INSTRUCTIONS: Provide the following information for **all tasks and deliverables identified in Attachment 3, Grant Work Plan:** Description of the work performed during the reporting period, problems encountered, problem resolutions, scheduled updates, proposed work for the next reporting period, and percentage of the work that has been completed to date.
NOTE: Use as many pages as necessary to cover all tasks in the Grant Work Plan.

<u>The following format should be followed:</u>
Task 1:
Progress for this reporting period:
Identify any delays or problems encountered:
Percentage of task completed:

Task 2:
Progress for this reporting period:
Identify any delays or problems encountered:
Percentage of task completed:

Task 3:
Progress for this reporting period:
Identify any delays or problems encountered:
Percentage of task completed:

Task 4:
Progress for this reporting period:
Identify any delays or problems encountered:
Percentage of task completed:

This report is submitted in accordance with the reporting requirements of the above DEP Agreement No. and accurately reflects the activities associated with the project.

_____ _____
Signature of Grantee's Grant Manager (or successor) Date

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
RESILIENT FLORIDA GRANT PROGRAM
EXHIBIT C
PAYMENT REQUEST SUMMARY FORM

The current **Exhibit C, Payment Request Summary Form** for the Resilient Florida Program grant agreements can be found on the Department's website at the link below. Each payment request must be submitted on the current form. The Department will notify grantees of any substantial changes to Exhibit C that occur during the grant agreement period.

https://floridadep.gov/Resilient-Florida-Program/Grants

EXHIBIT F

DEP AGREEMENT NO. 22FRP22

CITYWIDE DRAINAGE IMPROVEMENTS PROJECT

City of Lauderdale Lakes

Final Project Report

This report is funded in part through a grant agreement from the Florida Department of Environmental Protection. The views, statements, findings, conclusions, and recommendations expressed herein are those of the author(s) and do not necessarily reflect the views of the State of Florida or any of its subagencies.

Part I. Executive Summary

Part II. Methodology

Part III. Outcome

Include evaluation of project's ability to meet goals and expected performance measures and provide explanation for why goals were not met, if applicable. Identify successful outcomes, areas for improvement, and quantifiable metrics as a result of the project.

Part IV. Further Recommendations

Instructions for completing Attachment F Final Project Report Form:

DEP AGREEMENT NO.: This is the number on your grant agreement.

GRANTEE NAME: Enter the name of the grantee's agency.

PROJECT TITLE: Enter the title shown on the first page of the grant agreement.

MONTH & YEAR: Enter month and year of publication

The final Project Report must contain the following sections: Executive Summary, Methodology, Outcome, and Further Recommendations. The Final Project Report must comply with the publication requirements in the grant agreement. Please limit the final project report to no more than five (5) pages. One electronic copy shall be submitted to the Department's Grant Manager for approval. Final payment will be held until receipt and approval of the Final Project Report.

Questions regarding completion of the Final Project Report should be directed to the Department's Grant Manager, identified in paragraph 18 of this agreement.

Florida Department of Environmental Protection

EXHIBIT G

PHOTOGRAPHER RELEASE FORM
FOR PHOTOGRAPHS, VIDEOS, AUDIO RECORDINGS AND ARTWORKS

DEP AGREEMENT NO: 22FRP22

RELEASE FORM FOR PHOTOGRAPHS, VIDEOS, AUDIO RECORDINGS AND ARTWORKS

Owner/Submitter's Name: _____

Address: _____

City: _____ **State:** _____ **Zip:** _____

Phone Number: ( ) _____ **Email:** _____

License and Indemnification

I certify that I am the owner of the photograph(s), video(s), audio recording(s) and/or artwork(s) being submitted and am eighteen (18) years of age or older.

I hereby grant to the Florida Department of Environmental Protection the royalty-free and non-exclusive right to distribute, publish and use the photograph(s), video(s), audio recording(s) and art work(s) submitted herewith (the "Work") to promote the Florida Department of Environmental Protection. Uses may include, but are not limited to:

1. Promotion of FDEP (including, but limited to publications, websites, social media venues, advertisements, etc.); and
2. Distribution to the media; and
3. Use in commercial products.

The Florida Department of Environmental Protection reserves the right to use/not use any Work as deemed appropriate by the Florida Department of Environmental Protection. No Work will be returned once submitted.

I hereby acknowledge that the Florida Department of Environmental Protection shall bear no responsibility whatsoever for protecting the Work against third-party infringement of my copyright interest or other intellectual property rights or other rights I may hold in such Work, and in no way shall be responsible for any losses I may suffer as a result of any such infringement; and I hereby represent and warrant that the Work does not infringe the rights of any other individual or entity.

I hereby unconditionally release, hold harmless and indemnify the Florida Department of Environmental Protection, its employees, volunteers, and representatives of and from all claims, liabilities and losses arising out of or in connection with the Florida Department of Environmental Protection's use of the Work. This release and indemnification shall be binding upon me, and my heirs, executors, administrators and assigns.

I have read and understand the terms of this release.

Owner signature: _____ **Date:** _____

Photo/video/audio/artwork/recording file name(s): _____

Location of photo/video/audio recording/artwork: _____

Name of person accepting Work submission _____

STATE OF FLORIDA
DEPARTMENT OF ENVIRONMENTAL PROTECTION
RESILIENT FLORIDA GRANT PROGRAM
CONTRACTUAL SERVICES CERTIFICATION

Exhibit H

Required for all grant agreements that include Contractual Services as an expenditure category.

DEP Agreement Number:

Project Title:

Grantee:

Prior to making a request for payment of contractual services, the Grantee must provide the following to the Department Grant Manager then responsible for the Grantee's Resilient Florida Grant Program grant agreement:

1. Documentation of the Grantee's procurement process, as consistent with Attachment 1, Paragraph 9(c) and Attachment 2, Paragraph 11;
2. A list of all subcontractor quote and/or bid amounts (as applicable), including the company name and address for each subcontractor;
3. An explanation of how and why the Grantee made their determination(s) for the subcontractor(s) selected to perform certain task(s) under the Grantee's relevant grant agreement; and
4. This Exhibit H, signed and dated by the Grantee's own (non-Departmental) grant manager.

By signing below, I certify that, on behalf of the Grantee, I have provided all the information required by items 1. through 3. of this exhibit, as stated above, to the Department Grant Manager currently responsible for the Grantee's Resilient Florida Grant Program grant agreement. I also certify that the procurement process the Grantee utilized follows all of said Grantee's non-Departmental policies and procedures for subcontractors.

_____
Grantee's Grant Manager Signature

_____
Print Name

_____
Date

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No Contract Requirement: No

Title
RESOLUTION 2025-133 CANCELLING THE NOVEMBER 11, 2025 CITY COMMISSION MEETING DUE TO THE VETERANS DAY HOLIDAY

Summary
This resolution seeks to cancel the November 11, 2025 City Commission Meeting due to the Veterans Day holiday.

Staff Recommendation

Background:

There is a City Commission Regular Meeting scheduled for November 11, 2025. This falls on Veterans Day which is a federally recognized holiday dedicated honoring all United States military veterans. The City observes Veterans Day as an official holiday, and City offices will be closed on that date in observance.

Funding Source:

Fiscal Impact:

Sponsor Name/Department: Mayor and Commission

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-133 Cancelling November 2025 Commission Regular Meeting	Resolution

RESOLUTION 2025-133

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, CANCELLING THE CITY COMMISSION REGULAR MEETING SCHEDULED FOR NOVEMBER 11, 2025, IN OBSERVANCE OF VETERANS DAY, PURSUANT TO CHAPTER 2, ARTICLE II, DIVISION 2, SECTION 2-51 OF THE LAUDERDALE LAKES CODE OF ORDINANCES; NOTING THAT CITY OFFICES WILL BE CLOSED IN OBSERVANCE OF THE HOLIDAY; ACKNOWLEDGING THAT THE CITY COMMISSION WORKSHOP SCHEDULED FOR NOVEMBER 10, 2025 WILL PROCEED AS PLANNED, TO BE FOLLOWED BY A SPECIAL CITY COMMISSION MEETING AT 7:00 P.M.; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 2, Article II, Division 2, Section 2-51, of the Code of Ordinances, City of Lauderdale Lakes, Florida ("City"), City Commission Regular Meetings shall be held on the second and fourth Tuesday of each month;

WHEREAS, there is a City Commission Regular Meeting scheduled for November 11, 2025;

WHEREAS, November 11, 2025, is Veterans Day, a federally recognized holiday dedicated to honoring all United States military veterans;

WHEREAS, the City observes Veterans Day as an official holiday, and City offices will be closed on that date in observance;

WHEREAS, pursuant to Section 2-51, the City Commission may cancel a regular meeting if three (3) or more members of the commission vote to do so at the meeting immediately prior to the regular meeting which is to be cancelled;

WHEREAS, the City Commission desires to cancel the Regular Commission Meeting scheduled for November 11, 2025, in recognition of Veterans Day and the closure of City offices; and

WHEREAS, the City Commission Workshop scheduled for Monday, November 10, 2025, will proceed as planned and will be followed by a Special City Commission Meeting at 7:00 p.m. to address items or matter intended for consideration on the City Commission's Regular meeting agenda previously scheduled for November 11, 2025.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. CANCELLATION: The City Commission hereby cancels the Regular City Commission Meeting scheduled for November 11, 2025, in observance of Veterans Day, during which City offices will be closed; and further acknowledge that the City Commission Workshop scheduled for Monday, November 10, 2025, shall proceed as scheduled and the Mayor has initiated a Special City Commission Meeting for November 10, 2025 at 7:00 p.m. to address items or matters intended for consideration on the City Commission's Regular meeting agenda previously scheduled for November 11, 2025.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk is hereby directed, through the Acting City Manager, to publish such required notices, agendas, and available backup materials for such meetings on the City's websites in accordance with Section 1.07 of the Broward County Code of Ordinances and take any and all actions necessary to effectuate the intent of this Resolution.

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SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR CITY COMMISSION MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Mayor and City Commission

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Yes Contract Requirement:

Title

RESOLUTION 2025-134 APPROVING THE UTILIZATION OF THE DENNIS PROJECT FOR THE CONTINUATION OF THE SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (S.T.E.A.M.) PROGRAM, IN ACCORDANCE WITH THE CITY'S PROCUREMENT CODE, SECTION 82-358(A)(11), WHICH PROVIDES AN EXCEPTION TO THE COMPETITIVE PROCESS FOR EDUCATIONAL OR ACADEMIC PROGRAMS, IN AN AMOUNT NOT TO EXCEED TWENTY NINE THOUSAND DOLLARS ($29,000) FOR FISCAL YEAR 2026

Summary

This resolution authorizes the City to utilize the Dennis Project to implement the City's S.T.E.A.M. (Science, Technology, Engineering, Arts, and Math) programs for youth, in an amount not to exceed $29,000.00 for Fiscal Year 2026.

Staff Recommendation

Background:

The City of Lauderdale Lakes launched a pilot Science, Technology, Engineering, Arts, and Math (S.T.E.A.M) program for youth ages 6 to 18, which ran from October 2024 to March 2025 and utilized ARPA loss revenue allocation funds. This initiative provided hands-on learning experiences in robotics, coding, engineering, digital arts, and scientific exploration, fostering critical thinking and problem-solving skills among participants. The program successfully engaged youth in high-quality educational activities that prepared them for future academic and career opportunities in STEAM-related fields. This was a successful program that had a positive impact on the community. A total of $24,000 was utilized for the pilot program's duration.

At the February 12, 2024, Commission Workshop, staff presented an overview of the pilot program, highlighting its positive outcomes. During this discussion, the Commission was also presented with a request to reappropriate Human Services funding to support the program.
Request: Staff is seeking approval from the Commission to enter into a contract with The Dennis Project to continue the STEAM program for Fiscal Year 2026, totaling $30,000. This extension will allow the program to expand its impact and continue providing valuable educational opportunities for youth in the community. The extended program will incorporate additional advanced coursework, mentorship opportunities, and industry partnerships to further enhance the learning experience. It is recommended that the City Commission approve the continuation of the STEAM program into FY26, including authorizing staff to enter into the necessary contractual agreement with The Dennis Project.

Funding Source:

Fiscal Impact:

Fiscal Impact: The funding for this program will be sourced from the ARPA loss revenue allocation for Fiscal Year 2026.

Sponsor Name/Department: Ericka Lockett, Director Parks and Human Services and Aazam Piprawala, Procurement Administrator

Meeting Date: 10/28/2025

ATTACHMENTS:

Description	Type

🗋	Resolution 2025-134 Authorizing Dennis Project Inc. Steam Saturdays Program	Resolution
🗋	Exhibit A - Proposal	Exhibit

RESOLUTION 2025-134

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, IN ACCORDANCE WITH SECTION 82-358(A)(11) OF THE LAUDERDALE LAKES PROCUREMENT CODE, PROVIDING AN EXCEPTION TO THE COMPETITIVE PROCESS FOR EDUCATIONAL OR ACADEMIC PROGRAMS, AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN AGREEMENT BY AND BETWEEN THE CITY OF LAUDERDALE LAKES AND THE DENNIS PROJECT, INC., PROVIDING FOR THE CONTINUATION OF THE SCIENCE, TECHNOLOGY, ENGINEERING, ARTS, AND MATHEMATICS (S.T.E.A.M.) PROGRAM FOR FISCAL YEAR 2026, IN AN AMOUNT NOT TO EXCEED TWENTY-NINE THOUSAND AND NO/100 DOLLARS ($29,000.00)); A DRAFT COPY OF THE DENNIS PROJECT STEAM SATURDAYS PROGRAM PROPOSED CONTRACT TERMS AND CONDITIONS IS ATTACHED HERETO AS **EXHIBIT A**; A COPY OF WHICH IS AVAILABLE FOR INSPECTION IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lauderdale Lakes ("City") launched a pilot Science, Technology, Engineering, Arts, and Mathematics ("S.T.E.A.M") program in Fiscal Year 2025 for youth ages 6 to 18, utilizing American Rescue Plan Act ("ARPA") loss revenue allocation funds;

WHEREAS, the pilot S.T.E.A.M program was conducted from October 2024 through March 2025 and successfully provided hands-on learning experiences in areas such as robotics, coding, engineering, digital arts, and scientific exploration;

WHEREAS, the pilot program, which was funded in the amount of Twenty-Four Thousand Dollars ($24,000), fostered critical thinking and problem-solving skills among participants and had a positive impact on the community;

WHEREAS, on February 12, 2024, at a City Commission Workshop, staff presented an overview of the pilot S.T.E.A.M. program to the City Commission, at which time the Commission

expressed support for the program's continuation and the potential reallocation of Human Services funding to sustain it;

WHEREAS, The Dennis Project is a qualified 501(c)(3) community-based organization with over twelve years of experience delivering high-quality STEM, college and career readiness, personal development, and family engagement programs to underserved youth;

WHEREAS, The Dennis Project currently operates several successful outreach initiatives—including "Girls Rep in STEM," "Super Science Explorers," "The Game Changers Youth Advisory Council," and the "Fathers Stepping Up Fatherhood Initiative"—serving neighborhoods of greatest financial and educational need, including the City of Lauderdale Lakes;

WHEREAS, The Dennis Project has demonstrated strong partnerships with reputable organizations such as Broward County Library, Broward College, Children's Services Council of Broward County, the Museum of Discovery & Science, and the City of Lauderdale Lakes;

WHEREAS, The S.T.E.A.M. program, titled *Super STEAM Saturdays*, is designed to provide 15 immersive, hands-on workshops for K-12 youth, and will be held on Saturdays at a local community center to ensure accessibility and safety for participants;

WHEREAS, the program further includes direct instruction by a program manager, two instructors, and support staff, and will offer interactive kits, supplies, community mentors, and youth incentives such as snacks, take-home projects, and certificates of completion;

WHEREAS, City staff recommends entering into a contract with The Dennis Project, Inc. ("The Dennis Project") to continue and expand the S.T.E.A.M. program for Fiscal Year 2026, incorporating additional advanced coursework, mentorship opportunities, and industry partnerships;

WHEREAS, the cost of services to be provided by The Dennis Project totals Twenty-Nine Thousand Dollars ($29,000) for direct programming from October 1, 2025, through May 31, 2026, and will be paid in structured installments, including a Ten-Thousand Dollars ($10,000) startup payment followed by monthly disbursements through April 2026;

WHEREAS, pursuant to Section 82-358(a)(11) of the City's Procurement Code, educational or academic programs are exempt from the competitive bidding process; and

WHEREAS, the City Commission finds it in the best interest of the residents, particularly the youth, to authorize the continuation of this program through a contractual agreement with The Dennis Project, Inc. in an amount not to exceed Twenty-Nine Thousand Dollars and No/100 ($29,000.00) for Fiscal Year 2026, with funding to be sourced from the ARPA loss revenue allocation.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby approves and authorizes the Mayor and Deputy City Clerk to execute and attest, respectively, a contract by and between the City of Lauderdale Lakes and The Dennis Project, Inc. for the continuation of the S.T.E.A.M. program for Fiscal Year 2026, in an amount not to exceed Twenty-Nine Thousand Dollars and No/100 ($29,000.00), in accordance with Section 82-358(a)(11) of the City's Procurement Code, which provides an exception to the competitive procurement process for educational or

academic programs, in substantially the form as the proposed contract terms and conditions as set forth and described in **Exhibit A**, attached hereto and incorporated herein by reference.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, through the Acting City Manager, is hereby authorized to obtain three (3) executed copies of the Agreement with one (1) copy of the Agreement to be directed to The Dennis Project Inc; with one (1) copy to be maintained by the City; and with one (1) copy directed to the Office of the City Attorney.

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SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD SEPTEMBER 9, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Ericka Lockett, Director Parks and Human Services and Aazam Piprawala, Procurement Administrator

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

City of Lauderdale Lakes | The Dennis Project, Inc.

Super STEAM Saturdays
Level II
PROGRAM PROPOSAL

Our History

Founded in 2012, The Dennis Project (TDP) is a 501(c)(3) is a community-based organization formed to enrich, empower, engage underrepresented youth in science, technology, engineering, and math (STEM) by bringing accessible, quality outreach programs into the communities where youth live, learn, and play.

We envision all underrepresented youth with access to a seat at the table in STEM innovation.

TDP began with a passion to provide accessible, quality STEM programs in low-income neighborhoods and we provide the following outreach programs:

- Girls Represent in STEM: Girl-centered STEM learning
- Super STEM Explorers: Co-ed STEM outreach for youth in K-12
- Game Changers Teen Enrichment: Provides employability, college readiness, and soft skills training to teens and young adults.
- Fathers Stepping Up Fatherhood Initiative: Inspires men to become committed, involved dads.
- Train-the-Trainer and Technical Assistance: Increases the STEM capacity of informal educators to facilitate engaging STEM and family programming.

Why Our Partnership Is Important

- 90% of TDP's services are dedicated to neighborhoods of greatest financial and educational needs.
- 80% of future careers will require some STEM skills. Yet, of the low-income, minority students we've surveyed, 70% say they do not experience hands-on science learning in school and found science "boring and too hard" - 60% never considered a STEM related career as a possibility.
- Our collaboration will provide opportunities for hands-on learning that can spark the lifelong STEM interest of underrepresented youth and create a safe space for them to learn and "do STEM".

Super STEAM Saturdays: Level II in the City of Lauderdale Lakes is a quality STEAM learn-by-doing community program for youth and their families to work together and explore science, technology, engineering, art, and math (STEAM). The series includes:

- Sixteen (16) custom designed STEM workshops for youth in grades 2-12 and their families.
- Two hours of hands-on, teacher-led direct instruction by an experienced, FL certified teacher.
- Held on Saturdays for eight (8) months - twice a month at a community center in the City of Lauderdale Lakes, from October 2025 – May 2026.
- Materials and supplies for 50 participants in each session - 30 youth & 20 grown-ups.

<table>
<tr><th>Hands-On
Workshop Topics</th><th>Session
Duration</th><th>#
Sessions</th><th>Admin. Time
Each Session</th></tr>
<tr><td>Science Series Topics:
• Environmental, Life, Electricity & Chemistry
• Engineering Design Process (EDP)
  ○ Design, Test, Prototype, Problem Solve, Discussion
• Make-and-Take Home projects</td><td>2 hours</td><td>8
Sessions</td><td rowspan="2">Program Prep time:
3 hours

Setup, Breakdown & Cleanup Time:
1.5 hours</td></tr>
<tr><td>Technology, Engineering Series Topics:
• Electrical, Civil, Mechanical Engineering
• Simple Robotics
• Coding
• Engineering Design Process (EDP)
  ○ Design, Test, prototype, Problem Solve, Discussion
• Make-and-Take Home projects</td><td>2 hours</td><td>8
Sessions</td></tr>
<tr><td>Math
Numerical Operations (+, -, /, x), Measurements, Geometry, Physics, and Data Analysis</td><td colspan="3">Included in all Sessions</td></tr>
<tr><td>Social Emotional Learning (SEL)</td><td colspan="3">Participants work in cooperative groups together with their adult family member(s).</td></tr>
</table>

Super STEAM Saturdays **motivates and retains youth through active learning:**	
Each program is designed for youth to be involved in designing, developing, and constructing hands-on solutions to a problem. Projects will build youth's creative capacity to work on challenges in small teams.	The nature of the projects and materials covered are unbiased and inclusive of diverse populations and cultural backgrounds of both girls and boys.
Each workshop includes an SEL component. Working in small groups, youth learn cooperation, resiliency, belonging, and acceptance of themselves and others.	Youth will have opportunities to engage with STEM mentors and guest speakers that serve as role models in various fields of STEM.
Workshops are organized into integrated topics to accommodate a variety of learning styles.	Each project is fun, exciting, collaborative, and designed to present attractive career options for youth in STEAM disciplines.

Academic Focus Areas Aligned with the FL Department of Education	
Physical Science • Properties of Matter • Changes in Matter • Energy Transfer and Transformations • Forces and Changes in Motion • The Role of Theories, Laws Hypothesis, and Models	*Computer Science, Coding, and Robotics* • Computer programming basics and applications • Modeling and simulations • Problem solving and Algorithms • Human – Computer interactions and Artificial Intelligence • Robotics basic
Life & Environmental Science • Science and Society • The Practice of Science • The Characteristics of Scientific Knowledge • Organization and Development of Living Organism	*Mathematics* • Numerical Operations (+, -, /, x) • Measurements • Basic Geometry • Physics • Data Analysis
Engineering • The Engineering Design Process (EDP) • Models & Prototyping • Motion of Objects • Forces and Changes in Motion	Arts • Models & Prototyping • Painting, drawing, sketching • Explorations Digital Arts Design

Key Staff:	Training/Experience	Program Duties:
Auntaria Johnson, Ed.S. Project Manager Head Facilitator	• Florida certified teacher • Master's degree in education • Educational Specialist degree in Educational Leadership (Ed.S.) • Expert in managing related projects including over 25 years of program management, teaching, and working with at-risk & diverse populations in K-12 and adults. • Extensive experience in STEM curriculum development. • 16 years managing teens and adult education programs including: technical training, GED preparation, and employability and life skills training for re-entry and apprenticeship programs in 33311.	• Customize programs to meet the community partner needs • Plan and oversee all program activities. • Responsible for evaluation, reporting and information analysis. • Responsible for budget management • Coordinate staff, guest presenters, volunteers, community partners. • Facilitate workshops. • Facilitate training sessions for staff and volunteers
Facilitator	• Bachelor's Degree • Extensive experience teaching in underserved schools • Extensive experience in curriculum development and youth program management for diverse populations.	• Assist in development of programs • Facilitate workshops • Oversee workshops and ensure youths' cooperation and safety. • Maintain communication with project manager on program needs.
Program Administrative Assistant	• Strong time-management skills and multitasking ability • Excellent communication and collaboration skills to support personnel, volunteers, and management • Strong written and verbal communication skills	• Maintain attendance and evaluation records. • Coordinate volunteers & guest speakers • Organize and manage registration site • Manage marketing platforms to help recruit participants via social media, email, etc. • Manage reporting platform (surveys, photo, etc.)
Classroom Support & Volunteers	• Experience working with diverse populations in an OST program and/or classroom setting. • Strong organizational skills	• Assist participants with activities • Help with classroom management • Assist with set-up and breakdown of workshops. • Serve as STEM Peer and Professional mentors, as applicable.

The Dennis Project will provide the following services:

- Develop customized sixteen (16) community outreach programs in science, technology, engineering, art, and math (STEAM).
- Teacher-led direct instruction by an experienced, FL certified teacher
- Provide experienced program manager, facilitator and classroom support to develop, plan and help manage programs.
- Provide interactive kits, devices, supplies, and materials for all workshops.
- Provide incentives: snacks, make-and-take-home project, and end-of-program gift/swag.
- Set up and monitor registration website in Eventbrite
- Assist the City to recruit participants via social media platforms
- Administer evaluations to capture effectiveness and participation (e.g. pre/post surveys, photos, etc.). Provide program reports to the City.
- Recruit and Coordinate STEAM peer and professional mentors and volunteers.

Cost of Services: $29,000

- Start Up/Supplies Fee: Payment of **$7,250** to be submitted by September 25, 2025, includes start up fees for staff, materials and supplies.
- Payments monthly at $3,625 in December 2025, January 2026, February, March, April, and May.

Line-Item Budget	Calculation	Amount
Admin. Cost for 8 - Month Program	Program Staff • Customize sixteen (16) STEM programs • Set up and monitor registration website in Eventbrite • Assist the City to recruit participants • Administer & provide evaluation reports to the City (e.g. pre/post surveys, photos, etc.). • Coordinate and integrate STEAM mentors, volunteers, and local community partners.	$ 4,200.00

Direct Teaching, Materials and Supplies	Science, Technology, Engineering, Art & Math Programs for up to 50 participants:
	• $1,350.00 x 16 programs Includes:
	  ○ 2-hours of teacher-led direct instruction
	  ○ Interactive kits, devices, supplies, printing & materials
	  ○ Make-and-take home projects
	  ○ 2-hours setup and breakdown
		$ 21,600.00

Snacks	Snacks & Supplies • $200 x 16 sessions	$ 3,200.00
	Total COST:	**$ 29,000.00**

IN WITNESS WHEREOF, the parties hereto have executed this Contract in multiple copies, each of which shall be considered an original on the following dates:

As to the CONTRACTOR on the _____ day of ____, 2025.

(CONTRACTOR NAME)

Corporate Seal

Witness	President

As to the CITY on the _____ day of _____, 2025.

SEAL OF **THE CITY OF LAUDERDALE LAKES**

Pavitri Benasrie-Watson, Deputy City Clerk	Veronica Edwards Phillips, Mayor

APPROVED AS TO FORM

City Attorney

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Yes Contract Requirement: Yes

Title

RESOLUTION 2025-135 AUTHORIZING THE EXECUTION OF THE UNIFORM COLLECTION OF NON-AD VALOREM ASSESSMENTS AGREEMENT

Summary

This resolution authorizes the execution of the Uniform Collection Agreement for Non-Ad Valorem Assessments between the City and The Honorable Abbey Ajayi, Broward County's first Constitutional Tax Collector.

Staff Recommendation

Background:

Pursuant to Section 197.3632, Florida Statutes, local governments may utilize the Uniform Method for the levy, collection, and enforcement of non-ad valorem assessments. This method allows such assessments to be included on the annual property tax bill, promoting administrative efficiency and improving collection rates.

The City has long participated in this method through agreements with Broward County for the collection of assessments related to:

- Fire Rescue (since 1997)
- Solid Waste and Stormwater (since 2001)

As of 2025, Broward County transitioned to a Constitutional Tax Collector system, and The Honorable Abbey Ajayi was elected as the County's first Constitutional Tax Collector. As a result, a new Uniform Collection Agreement must be executed in order to continue participation in this collection method for FY 2025-26.

City staff recommends that the City Commission authorize execution of the Uniform Collection Agreement to allow the Broward County Tax Collector to collect the City's Fire, Solid Waste, and Stormwater assessments via the annual property tax bill. This agreement ensures that collected funds are remitted directly to the City in a timely and efficient manner.

Funding Source:

Fiscal Impact:

This agreement supports the City's continued ability to fund essential services by ensuring reliable and cost-effective collection of non-ad valorem assessment revenues for Stormwater, Solid Waste and Fire Rescue services for FY 2026.

Sponsor Name/Department: Sharon Haynes, CPA, CPFO - Financial Services Director

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-135 Uniform Collection of Non-Ad Valorem Assessments	Resolution
	Exhibit A - Uniform Collection Agreement for Non-Ad Valorem Assessments	Exhibit

RESOLUTION 2025-135

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES, FLORIDA; APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY THAT CERTAIN AGREEMENT BETWEEN THE CITY OF LAUDERDALE LAKES AND THE BROWARD COUNTY TAX COLLECTOR PROVIDING FOR UNIFORM COLLECTION OF NON-AD VALOREM SPECIAL ASSESSMENTS ("AGREEMENT"), A DRAFT COPY OF SAID AGREEMENT IS ATTACHED HERETO AS **EXHIBIT A** AND MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FURTHER FOR TRANSMITTAL INSTRUCTIONS TO THE ACTING CITY MANAGER; PROVIDING FOR ADOPTION OF RECITALS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of Lauderdale Lakes ("City Commission ") on December 19, 1996, adopted Resolution 96-51, providing for and conveying the City's intent to use the uniform method of collecting the non-ad valorem assessment for the City's fire and other public safety services commencing FY October 1, 1997, primarily because such method, pursuant to section 197.3632, Florida Statutes, would provide for a continuing annual collection of special assessment beginning November 1, 2001, for the all property located with the city's jurisdiction as more specifically set forth in the legal description attached to said Resolution, which authorized the City's fire and other public safety services special assessment, and;

WHEREAS, the City Commission, on January 23, 2001, adopted Resolution 01-026,and Resolution 01-025 providing for and conveying the City's intent to use the uniform method of collecting the non-ad valorem assessment for the City's stormwater utility services and solid waste services, respectively, and primarily because such method, pursuant to section 197.3632, Florida Statutes, would provide for a continuing annual collection of special assessment beginning November 1, 2001, for the all property located with the city's jurisdiction as more specifically set forth in the legal description attached to said Resolution, and;

WHEREAS, historically thought 2025, the Broward County Department of Finance and Administrative Services served as the tax collector for Broward County under Article IV of the Broward County Charter;

WHEREAS, an amendment to the Florida Constitution was approved by the state's electorate to require that all designated Constitutional Officers, including Tax Collectors, be elected officials;

WHEREAS, in November 2024 general election, the electors of Broward County elected the Honorable Abbey Ajayi as the Broward County Tax Collector ("County Tax Collector") and she was thereafter sworn into office on January 7, 2025, and;

WHEREAS, notwithstanding the fact that the City has previously entered into an agreement with Broward County providing for the uniform collection of the City's non-ad valorem special assessments by the Broward County Department of Finance and Administrative Services, Broward County's legal authority or obligation to provide for the collection and remittance of the City's non-ad valorem assessment has terminated by virtue of the election of the County Tax Collector and;

WHEREAS, at its duly published and noticed meeting on July 22, 2025, the City Commission passed and adopted Resolutions 2025-093, Resolution 2025-094 and Resolutions 2025-095, respectively providing for and authorizing special assessments for stormwater utility rates, solid waste assessment rate and Fire-Rescue assessment rate, in full accordance with section 197.3632, Florida Statutes, and;

WHEREAS, the County Tax Collector's proposed Agreement provides for, among other things, reimbursement to the Tax Collector for the actual costs of collection of the non-ad

valorem assessments, which reimbursement amount may not exceed two (2) percent of the amount of the Assessments collected and remitted, and is such reimbursement is authorized pursuant to Section 197.3632(8)(c), Florida Statutes;

WHEREAS, the County Tax Collector's proposed Agreement further provides for reimbursement to the Tax Collector for necessary administrative costs associated with the collection and enforcement of the Assessments by the Tax Collector under the uniform methodology, which is authorized in accordance with Section 197.3632(2), Florida Statutes, and Rule 12D18.004(2), Florida Administrative Code. Administrative cost may include but is not limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage and programming.

WHEREAS, the City Commission has determined that entering into the Agreement with the County Tax Collector is necessary, appropriate and in the best interest of the City of Lauderdale Lakes, including its residents, businesses and visitors, for the primary public purpose of providing for the continuation of a uniform collection and remittance of the City's above-referenced non-ad valorem special assessment in accordance with section 197.3632, F.S.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES, FLORIDA, AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby approve and authorizes the Mayor and City Clerk to execute and attest, respectively that certain Agreement for Uniform Collection of Non-Ad Valorem Special Assessments by and between the City and the Honorable

Abbey Ajayi, Broward County Tax Collector, in substantially the form and content as the draft Agreement attached to this Resolution hereto as **Exhibit A**, and incorporated herein by reference.

SECTION 3. INSTRUCTIONS: The City Commission hereby instructs the City Manager, by and through the City Clerk to forthwith transmit a copy of this Resolution, including the executed Agreement for Uniform Collection of Non-Ad Valorem Special Assessments to the Broward County Tax Collector.

SECTION 4. CONFLICTS: All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of any such conflict.

SECTION 5. SEVERANCE: If any clause, section, other part or application of this Resolution is held by any court of competent jurisdiction to be unconstitutional or invalid, in part or application, it shall not affect the validity of the remaining portions or applications of this Resolution.

SECTION 6. EFFECTIVE DATE: This Resolution shall become effective immediately upon passage and adoption by the City Commission.

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ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Sharon Haynes, Director, Department of Financial Services

VOTE:

Mayor Veronica Edwards Phillips	____ (For) ____ (Against) ____ (Other)
Vice-Mayor Tycie Causwell	____ (For) ____ (Against) ____ (Other)
Commissioner Easton Harrison	____ (For) ____ (Against) ____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For) ____ (Against) ____ (Other)
Commissioner Sharon Thomas	____ (For) ____ (Against) ____ (Other)

AGREEMENT FOR UNIFORM COLLECTION OF NON-AD VALOREM SPECIAL ASSESSMENTS

THIS AGREEMENT made and entered into this _____ day of _____, 2025, by and between the City of Lauderdale Lakes ("City"), whose address is 4300 NW 36th Street, Lauderdale Lakes, Florida 33319 and the Honorable Abbey Ajayi, the state-constitution Tax Collector in and for the Broward County political subdivision, whose address is 115 S. Andrews Avenue, A100, Fort Lauderdale, Florida 33301 ("Tax Collector").

SECTION I
Purpose

1. The City is authorized to impose and to levy, and by appropriate Resolution has expressed its intent to use the statutory uniform methodology form of collection of, non-ad valorem assessments for certain projects or improvements ("Assessments"), by Chapter 76-441, as amended, Laws of Florida, Sections 197.3631, 197.3632 and 197.3635, Florida Statutes, and rules adopted by the City, and other applicable provision of law.

2. The purpose of this Agreement is to establish the terms and conditions under which the Tax Collector shall, pursuant to Section 197.3632, Florida Statutes, collect and enforce those certain non-ad valorem special assessments imposed and levied by City.

3. City acknowledges that the Tax Collector has no duty, authority or responsibility in the imposition and levy of any non-ad valorem assessments, including the City's "Assessments," and that it is the sole responsibility and duty of the City to follow

all procedural and substantive requirements for the imposition and levy of constitutionally lienable non-ad valorem assessments, including the Assessments.

SECTION II
Term

The term of this Agreement shall commence upon execution, effective for 2025, and shall continue and extend uninterrupted from year-to-year, automatically renewed for successive periods not to exceed one (1) year each, unless the City shall inform the Tax Collector, as well as Property Appraiser and the Department of Revenue, by January 10th of that calendar year, that the City intends to discontinue to use the uniform methodology for such Assessments using form DR-412 promulgated by the Florida Department of Revenue.

SECTION III
Duties and Responsibilities of City

The City shall:

1. Reimburse the Tax Collector for the actual costs of collection of the non-ad valorem assessments, which reimbursement amount will not exceed two (2) percent of the amount of the Assessments collected and remitted pursuant to Section 197.3632(8)(c), Florida Statutes;

2. Reimburse Tax Collector for necessary administrative costs for the collection and enforcement of the Assessments by the Tax Collector under the uniform methodology, pursuant to Section 197.3632(2), Florida Statutes, and Rule 12D-18.004(2), Florida Administrative Code, to include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage and programming.

3. Pay for or alternatively reimburse the Tax Collector for any separate tax bill (not the tax notice) necessitated by any subsequent inability of the Tax Collector to merge the non-ad valorem special assessment roll as certified pursuant to Section 197.3532(7), Florida Statutes, and Rule 12D-18.004(2) Florida Administrative Code.

4. Upon being billed timely, pay directly for necessary advertising relating to implementation of the uniform non-ad valorem special assessment law pursuant to Sections 197.3632 and 197.3635, Florida statutes, and Rule 12D-18.004(2), Florida Administrative Code.

5. Timely certify the applicable non-ad valorem assessment roll to the Tax Collector in accordance with the requirements of Section 197.3632(10), Florida Statutes, and Rule 12D-18.006, Florida Administrative Code.

6. To the extent provided by law, indemnify and hold harmless Tax Collector to the extent of any legal action which may be filed in local, state or federal courts or administrative agency against Tax Collector regarding the imposition, levy, roll preparation and certification of the Assessments; City shall pay for or reimburse Tax Collector for fees and costs (including attorney's fees and costs) for services rendered by the Tax Collector with regard to any such legal action.

SECTION IV
Duties of the Tax Collector

1. The Tax Collector shall take all actions legally required to collect the Assessments pursuant in accordance with Chapter 197, Florida Statutes.

2. The Tax Collector agrees to cooperate with the City in implementation of the uniform methodology for collecting Assessments pursuant to and as limited by Sections 197.3632 and 197.3635, Florida Statutes.

3. If the Tax Collector discovers errors or omissions on such roll, Tax Collector may request that the City file a corrected roll or a correction of the amount of any assessment. The City shall bear the cost of any such error or omission.

4. Tax Collector hereby agrees to accept Intent Resolution Nos. 95-51, 01-025, and 01-026 attached hereto and incorporated as part of this agreement as Composite Exhibit A, as required by Section 197.3632(3)(a), Florida Statutes.

SECTION VI
Miscellaneous

1. This Agreement constitutes the entire agreement between the parties with respect to the subject matter contained herein and may not be amended, modified or rescinded, except in writing and signed by the parties hereto.

2. Should any provision of this Agreement be declared to be invalid, the remaining provisions of this Agreement shall remain in full force and effect.

3. This Agreement shall be governed by the laws of the State of Florida.

4. This Agreement may be executed in multiple counterparts, each of which shall be deemed to be an original, but all of which together will constitute but one and the same instrument.

5. Written notice shall be given to the parties at the following address, or such other place or person as each of the parties shall designate by similar notice:

a. As to Tax Collector: Hon. Abbey Ajayi
Broward County Tax Collector
115 S. Andrews Avenue, A100
Fort Lauderdale, FL 33301

With a copy to: Timothy R. Qualls, Esq.
Young Qualls, P.A.
Post Office Drawer 1833
Tallahassee, FL 32302-1833

b. As to City: Mayor Veronica Edward Phillips
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, Florida 33319

With a copy to: Venice Howard, City Clerk
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, Florida 33319

Sidney C. Calloway, Esq.
Shutts & Bowen, LLP
200 East Broward Boulevard
Suite 2100
Fort Lauderdale, Florida 33301

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals and such of them as are corporations have caused these presents to be signed by their duly authorized officers.

ATTEST:	BROWARD COUNTY TAX COLLECTOR
_____	_____
Signature	Abbey Ajayi, Tax Collector
_____	_____
Printed Name	Date

ATTEST:	CITY OF LAUDERDALE LAKES
_____	_____
Signature	Veronica Edward Phillips, Mayor
_____	_____
Printed Name	Date

COMPOSITE EXHIBIT A

CITY OF LAUDERDALE LAKES

4300 NORTHWEST 36TH STREET
LAUDERDALE LAKES, FLORIDA 33319-5599
(305) 731-1212
FAX (305) 733-5126

March 6, 1997

William Markham, CFA, ASA
Broward County Property Appraiser
Broward County Governmental Center
115 South Andrews Avenue
Ft. Lauderdale. Florida, 33301-1899

Dear Mr. Markham:

The City Council at a meeting held December 19, 1996, adopted Resolution #96-51 authorizing the Mayor and City Clerk to execute and attest an Agreement with you regardiug the implementation of a non-advalorem tax.

I am, therefore, enclosing 3 copies of Agreement which has been signed by the City and request that you execute the same on behalf of the County and return 2 fully executed copies to me.

Thanking you for your cooperation, I am

Respectfully,

CITY OF LAUDERDALE LAKES

By Audrey Tolle
Audrey Tolle, City Clerk

4-1-97
Audrey
PER THE ABOVE, 2 COPIES ENCLOSED. SORRY FOR THE DELAY
David M. Foley Chief Deputy

enc. 3

AGREEMENT made this 19 day of ~~April~~ Dec, 1996, between WILLIAM MARKHAM, as Broward County Property Appraiser ("Markham"), and The City of Lauderdale Lakes, Florida, a municipal corporation, ("City").

1. City desires to develop and implement a non ad valorem assessment roll for the year 1996 and succeeding years, to provide funds from property owners within the City for Emergency Medical Service (EMS) purposes. The City desires to use the services of Markham to create and maintain a non ad valorem tax roll, and Markham is prepared to do so on behalf of City. Each party represents that it has satisfied all conditions precedent necessary to enter into this agreement.

2. Markham agrees to perform the following services for City:

A. Create a Non Ad Valorem Assessment Roll for the City for the year 1996 and each succeeding year until this agreement is terminated by either of the parties thereto, using data presently in his computer as to the property characteristics the City intends to use for purposes of levying the non ad valorem assessments. Should the City desire to use additional property characteristics than those already in the computer records, to advise City whether this is possible, when it can be accomplished, and the cost of so doing.

B. Provide the City with an annual preliminary estimate of each type of property within the City (e.g., single family residential, vacant land, condominium, etc.) for the City's planning purposes in establishing its non ad valorem assessments.

C. Receive from the City its preliminary non ad valorem assessment levy for each type of property and preliminarily extend that amount against each parcel of real property within the City.

D. Furnish the City with a machine-readable and paper copy of the Non Ad Valorem Roll when such preliminary amounts have been extended.

E. Include the City's non ad valorem tax levy in the TRIM notice sent to each property owner in August of each year.

F. Receive from the City corrections to the roll and update the Non Ad Valorem Tax Roll with the changed and corrected information.

G. Provide the City's Uniform Non Ad Valorem Assessment Roll to the Broward County Revenue Collector's office so that the tax bills mailed on or about November 1 will include

the amount for the City's assessment levies.

3. City agrees to perform the following acts in connection with this agreement:

A. Advise the property owners within the City in an appropriate and lawful manner of the City's intention to utilize the uniform non ad valorem assessment method described in Sections 197.3631 through 197.3635. Florida Statutes. Carry out its responsibilities under said sections.

B. Timely provide the Property Appraiser with information required to prepare the Uniform Non Ad Valorem Assessment Roll.

C. Establish an appropriate appeal process for property owners who wish to contest the classification of their property or amounts of uniform non ad valorem assessments.

D. Advise the property owners within the City as appropriate that the Property Appraiser's office is acting in a ministerial capacity for the City in connection with the non ad valorem assessments.

E. Timely pay the Property Appraiser the necessary administrative costs incurred in carrying out his functions under this agreement, including but not limited to those costs associated with personnel, forms, supplies, data processing, computer equipment, postage and programming.

4. The parties understand that the Property Appraiser's best estimate of set up costs for the year 1996 are $.30 per parcel of real estate (folio number) and that estimated annual maintenance costs are $.15 per parcel for the year 1997. The parties understand that this estimate does not include any amounts for extraordinary programming or other services required by the City.

5. The parties understand the following as the appropriate time frame for the duties to be performed under this Agreement:

City to notify Property Appraiser of its intention to use the Property Appraiser's services to provide a uniform non ad valorem assessment roll: Fifteen days from date.

Signed agreement: Thirty days from date.

Property Appraiser to provide the City with number of units of each type of property within the City, as requested by the City:

June 1.

City to provide the Property Appraiser with the preliminary non ad valorem assessment for each type of property within the City according to the categories furnished by the Property Appraiser's office: June 1.

Property Appraiser to furnish notice to each property owner within the City of the proposed uniform non ad valorem assessments: Included in the TRIM notice sent according to Chapter 200, Florida Statutes.

City appeal process completed: No later than October 1.

City to furnish Property Appraiser with changes and corrections to the Uniform non Ad Valorem Assessment Roll: October 1.

City to furnish Property Appraiser with final assessment rates for each category of property: October 1.

Property Appraiser to turn Uniform Non Ad Valorem Roll to Broward County Revenue Collector for collection: Together with City's Ad Valorem Tax Roll.

6. TERMINATION This Agreement may be terminated by either party upon written notice by the terminating party to the other party, providing for termination for the succeeding year. Such notice shall be sent no later than January 1 of the year. Markham will perform no further work after the written termination notice is received.

DATED this 1ST day of ~~April~~ APRIL, ~~1996~~ 1997

WILLIAM MARKHAM, as
Broward County Property Appraiser

By: David M. Klay Chief Deputy

CITY OF LAUDERDALE LAKES

By: Alfonso A. Gerelli
Mayor

ATTEST: Audrey Yolle
City Clerk

Date: 3/6/97

Approved as to form:

City Attorney

REAL ESTATE USE CODE SUMMARY 04/03/96 LAUDERDALE LAKES

	JUST VALUE	TAXABLE VALUE	PARCELS	AG VALUE
SINGLE FAMILY	256,214,260	179,164,940	4,051	
MOBILE HOMES	2,295,830	2,295,830	01	
MULTI-FAMILY LESS THAN 10	11,603,990	11,403,990	123	
MULTI_FAMILY 10 OR MORE	39,387,990	39,362,990	20	
CONDOMINIA	170,733,250	95,462,990	7,026	
COOPERATIVES	4,297,130	3,683,160	47	
RETIREMENT HOMES			00	
VACANT RESIDENTIAL	6,470,540	6,456,690	66	
TOTAL RESIDENTIAL	491,002,990	337,830,590	11,334	
VACANT COMMERCIAL	14,022,030	12,641,350	36	
IMPROVED COMMERCIAL	102,837,950	102,807,250	77	
VACANT INDUSTRIAL	988,760	988,760	02	
IMPROVED INDUSTRIAL	21,211,600	21,211,600	27	
AGRICULTURAL			00	
INSTITUTIONAL	45,783,590	24,783,900	21	
GOVERNMENT	37,430,370		39	
LEASEHOLD INTERESTS			00	
MISCELLANEOUS	3,345,670	3,345,670	03	
NON-AGRICULTURAL ACREAGE	720,540	688,300	10	
TOTAL REAL PROPERTY	717,343,500	504,297,420	11,549	

RESOLUTION #96-51

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN AGREEMENT WITH WILLIAM MARKHAM, BROWARD COUNTY PROPERTY APPRAISER, PERTAINING TO THE IMPLEMENTATION OF A NON-AD VALOREM ASSESSMENT ROLL; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City has determined to investigate the feasibility of the implementation of a non-ad valorem tax assessment in order to more equally spread the burden of the payment of the cost of providing municipal services and may require an agreement with the Broward County Property Appraiser therefor, and

WHEREAS, the City held a duly advertised public hearing prior to the adoption of this Resolution in accordance with Section 197.3632, Florida Statutes, proof of publication being attached hereto as Exhibit A, and

WHEREAS, the City intends to commence the collection of such assessments as shall be determined appropriate in November of 1997,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAUDERDALE LAKES, AS FOLLOWS:

Section 1: Authority. The Mayor and City Clerk are hereby authorized to execute and attest, respectively, an Agreement with William Markham, Broward County Property Appraiser, regarding the implementation of a non-ad valorem tax roll.

Section 2: Assessment. Commencing in the Fiscal Year beginning October 1, 1997, and with the tax statement mailed for such Fiscal Year, the City intends to use the uniform method of collecting ad valorem assessments for the cost of providing fire and other public safety services and facilities within the geographic area described in the map attached hereto as Exhibit B, the same constituting the entire area within the municipal boundries,

Section 3: Effective Date. This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF LAUDERDALE LAKES AT ITS SPECIAL MEETING HELD DECEMBER 19, 1996.

Alfonso A Boreff
Mayor

ATTEST:

Audrey Yolle
City Clerk

Record of Council Vote:

Hassing	For
Shomers	For
Beck	For
Goldstein	For
Rogers	For
Schneider	For

Resolution # 96-57

SUN-SENTINEL

Published Daily

Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida

STATE OF FLORIDA
COUNTY OF BROWARD/PALM BEACH

Before the undersigned authority personally appeared J. Johnson who on oath says that he is Classified Supervisor of the Sun-Sentinel, daily newspaper published in Broward/Palm Beach County, Florida that the attached copy of advertisement, being a Notice in the matter of A Resolution Pursuant to Section 197.3632(3)(a) in the _____ Court was published in said newspaper in the issues of Nov. 25, Dec. 2,9,16, 1996

Affiant further says that the said Sun-Sentinel is a newspaper published in said Broward/Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Broward/Palm Beach County, Florida, each day, and have been entered as second class matter at the post office in Fort Lauderdale, in said Broward County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in said newspaper.

J. Johnson
(Signature of Affiant)

Sworn to and subscribed before me this 19th day of Dec., 19 96

Barbara Strickland
(Signature of Notary Public)

BARBARA STRICKLAND
Notary Public - State of Florida
My Commission Expires Jul 24, 2000
Commission # CC571307

(Name of Notary typed, printed or stamped)

Personally Known _____ or Produced Identification _____

Exhibit "A"

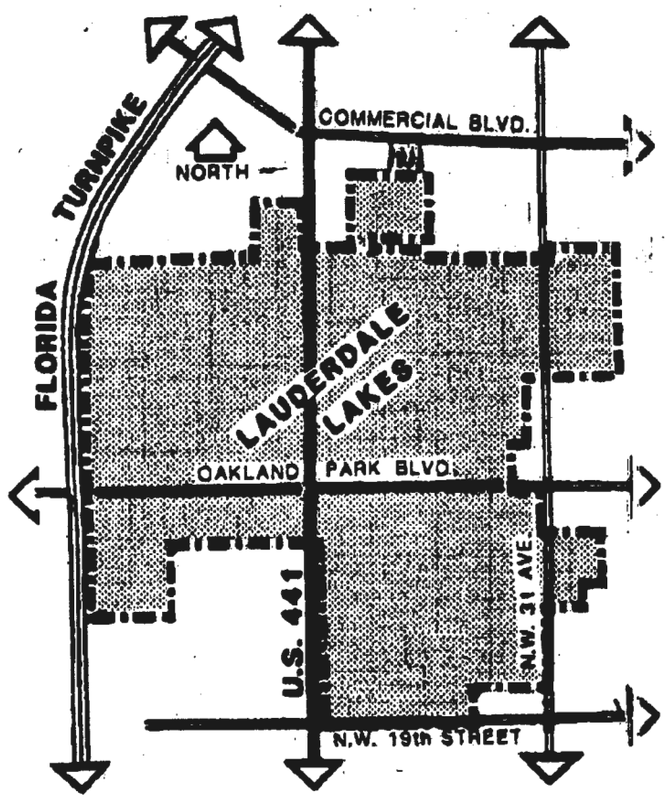
Resolution #96-51

CITY OF LAUDERDALE LAKES

NOTICE

A RESOLUTION PURSUANT TO SECTION 197.3632(3)(a) FLORIDA STATUTES EXPRESSING THE INTENT OF THE CITY OF LAUDERDALE LAKES TO ENTER INTO AN AGREEMENT WITH THE BROWARD COUNTY PROPERTY APPRAISER OR TAX COLLECTOR FOR THE IMPLEMENTATION OF THE METHOD OF COLLECTING THE NON-AD VALOREM TAX ASSESSMENT PROVIDED FOR IN SECTION 197.3631, FLORIDA STATUTES.

The proposed non-ad valorem tax assessment shall apply to all real property within the City of Lauderdale Lakes, as described in the following map:



The City of Lauderdale Lakes proposes to consider the adoption of a resolution at a special council meeting Thursday, December 19, 1996 or as soon thereafter as the order of business shall allow, which resolution shall authorize the Mayor and City Clerk to execute and attest an agreement with the Broward County Property Appraiser or Broward County Tax Collector for the use of the uniform tax collection of the non-ad valorem tax assessment, as such agreement is provided for in Section 197.3632, Florida Statutes. The meeting at which the resolution will be considered shall be held in the City Hall Chambers at 4300 N.W. 36th Street, Lauderdale Lakes, Florida, at 7:30 P.M.

If any person decides to appeal the decision of the City Council with respect to any matter considered at such meetings he will need a record of the proceedings so made, which record includes the testimony and evidence upon which the appeal is made, in accordance with Florida Statutes.

CITY OF LAUDERDALE LAKES
By: Audrey Tolle, City Clerk

4091414

Exhibit "B"

CITY OF LAUDERDALE LAKES

4300 NW 36th Street • Lauderdale Lakes, Florida 33319-5599
(954) 535-2700 • Fax (954) 733-5126

Enclosure

Mayor
Samuel S. Brown

Vice Mayor
Samuel D. Goldstein

Commissioner
Eugene Beck

Commissioner
Hazelle Rogers

Commissioner
Julius S. Schneider

Commissioner
David W. Shomers

Commissioner
Levoyd Williams

City Manager
Stanley D. Hawthorne

January 29, 2001

Mr. William Markham,
Broward County Property Appraiser
115 S. Andrews Ave. – Room 111
Ft. Lauderdale, FL 33301

2707

Dear Mr. Markham:

On January 23, 2001, the City of Lauderdale Lakes Commission approved Resolution #01-025 and #01-026, stating the City's intent to use the uniform method of collecting a non-ad valorem special assessment for storm water services and solid waste services. Enclosed is a certified copy of the approved resolution for your records.

If you have any questions or if I can provide additional information, please call me at (954) 535-2700.

Sincerely,

Pamela J. Levy SGB

Pamela J. Levy, CMC
City Clerk

Enclosure

RESOLUTION No. 01-025

A RESOLUTION STATING THE CITY'S INTENT TO USE THE UNIFORM METHOD OF COLLECTING A NON-AD VALOREM SPECIAL ASSESSMENT FOR SOLID WASTE SERVICES TO BE LEVIED WITHIN THE INCORPORATED AREA OF THE CITY; STATING A NEED FOR SUCH LEVY; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City has determined that it would like to investigate the feasibility of implementing a non-ad valorem special assessment, to assist the City with the cost of providing solid waste services, and

WHEREAS, the City intends to use the uniform method of collecting the non-ad valorem assessment to property within the incorporated area of the City, as authorized by Section 197.3632, Florida Statutes, because this method will allow such special assessments to be collected annually commencing in November 2001, and

WHEREAS, the Broward County Property Appraiser and the Broward County Revenue Department have agreed to permit the City to adopt a resolution, whereby the City elects to use the uniform method of collecting the non-ad valorem assessments, by March 1, 2000, and

WHEREAS, a legal description of the boundaries of the real property that will be subject to the levy is attached hereto as Exhibit "A."

WHEREAS, the City has held a duly advertised public hearing prior to the adoption of this resolution in accordance with Section 197.632, Florida Statutes, proof of publication being attached hereto as Exhibit "B", and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES, as follows:

Section 1: ADOPTION OF REPRESENTATIONS: The foregoing Whereas paragraphs are hereby ratified and confirmed as being true, and the same are hereby

made a specific part of this Resolution.

Section 2: DIRECTIONS TO THE CITY CLERK: The City Clerk is hereby authorized and directed to forward certified copies of this Resolution to William Markham, Broward County Property Appraiser, J.E. Rosenhagen, Director, Broward County Revenue Collection Division, and to the Florida Department of Revenue by March 1, 2001.

Section 3. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD JANUARY 23, 2001.

SAMUEL S. BROWN, MAYOR

ATTEST:

PAMELA J. LEVY, CITY CLERK

BROWARD COUNTY, FLORIDA ★ SEAL OF CITY OF LAUDERDALE LAKES ★ INCORPORATED 1961

I hereby certify that this document is a true and correct copy of Resolution No. 01-025 the original of which is on file in the City Hall. WITNESS MY HAND AND OFFICIAL SEAL OF THE CITY OF LAUDERDALE LAKES, FLORIDA. This 29 day of January, 2001.

CITY CLERK

EXHIBIT "A"

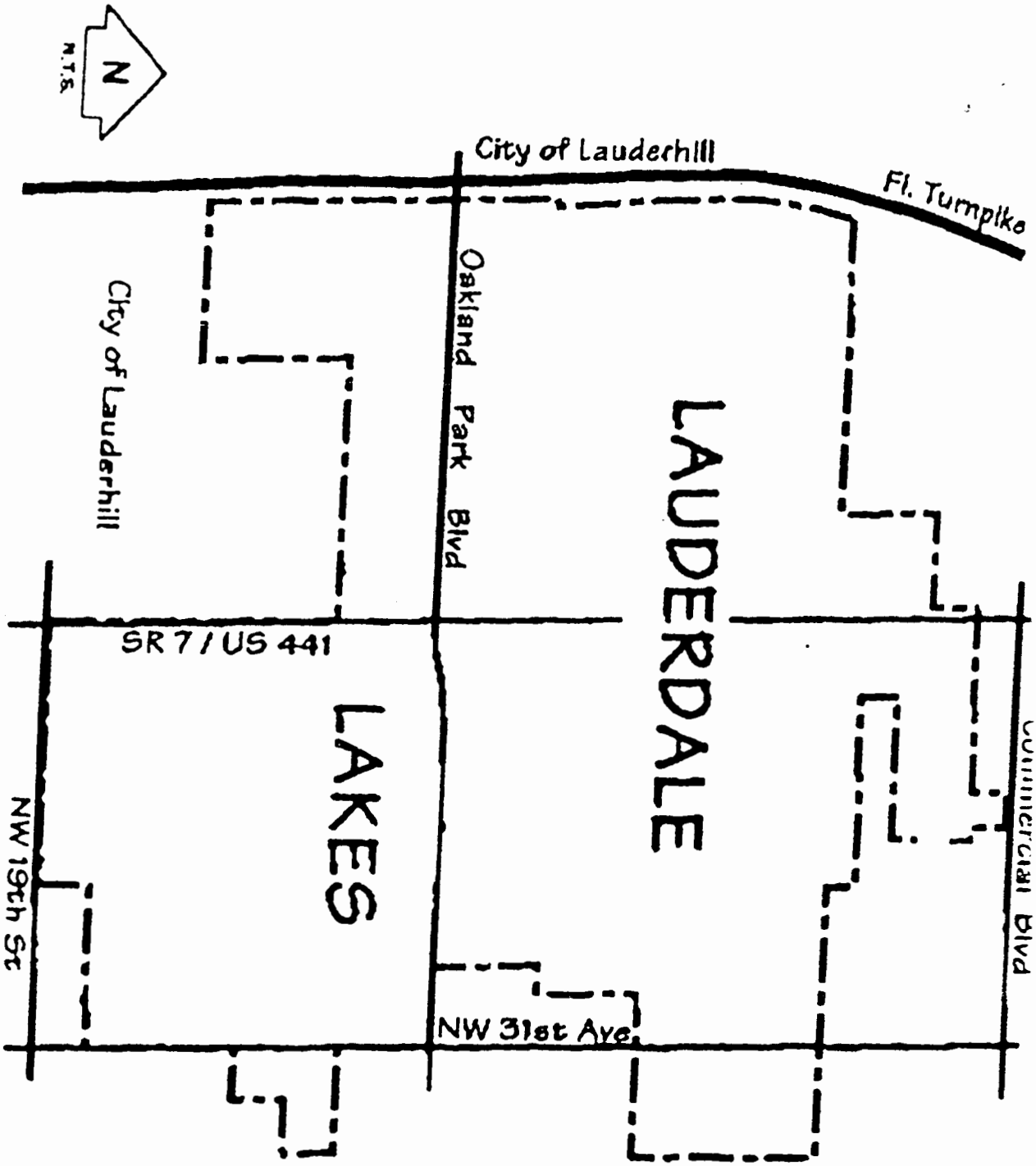

N
N.T.S.
City of Lauderhill
Fl. Turnpike
Oakland Park Blvd
City of Lauderhill
LAUDERDALE
LAKES
SR 7 / US 441
NW 19th St
NW 31st Ave
Commercial Blvd

EXHIBIT "B"

SUN-SENTINEL
Published Daily
Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida

STATE OF FLORIDA
COUNTY OF BROWARD/PALM BEACH

Before the undersigned authority personally appeared _____ who on oath says that he is _____ of the Sun-Sentinel, daily newspaper published in Broward/Palm Beach County, Florida, that the attached copy of advertisement, being, a Notice of Lee Lake Notice in the matter of Lee Lake Notice _____ in the _____ Court was published in said newspaper in the issues of Dec 25, 2000

Affiant further says that the said Sun-Sentinel is a newspaper published in Said Broward/Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Broward/Palm Beach County, Florida, each day, and have been entered as second class matter at the post office in Fort Lauderdale, in said Broward County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing, this advertisement for publication in said newspaper.

_____ (Signature of Affiant)

Sworn to and subscribed before me this 26th day of Dec, 2000

_____ (Signature of Notary Public)

(Name of Notary typed, printed or stamped) Tara L. Bezak
MY COMMISSION # CC638936 EXPIRES
July 20, 2001
BONDED THRU TROY FAIN INSURANCE, INC.

Personally Known _____ or Produced Identification _____

Lake Lauderdale
Notice

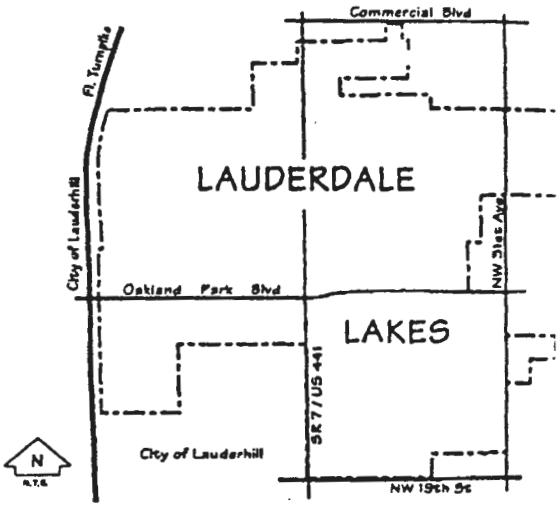
PLEASE COPY LEGAL NOTICE HERE

PUBLIC NOTICE

INTENTION TO USE THE UNIFORM METHOD (COLLECTING A NON-AD VALOREM SPECIAL ASSESSMENT FOR SOLID WASTE SERVICES

A RESOLUTION PURSUANT TO SECTION 197.3632(3 FLORIDA STATUTES EXPRESSING THE INTENT OF THE C OF LAUDERDALE LAKES TO USE THE UNIFORM METHOD COLLECTING A NON-AD VALOREM SPECIAL ASSESSM FOR SOLID WASTE SERVICES AS PROVIDED FOR IN SECT 197.3632 FLORIDA STATUTES.

The proposed non-ad valorem special assessment shall apply to real property within the City of Lauderdale Lakes, as described in following map:



The City of Lauderdale Lakes proposes to consider the adoptic of a resolution, at a City Commission meeting on Tuesd January 23, 2001, or as soon thereafter as the order of busine shall allow, which resolution shall state the City's intention to u the uniform method of collecting a non-ad valorem special asses ment for solid waste services, pursuant to Section 197.363 Florida Statutes. The meeting at which the resolution will be co sidered shall be in the City Hall Chambers at 4300 N.W. 36 Street, Lauderdale Lakes, Florida, at 7:00 P.M.

ALL INTERESTED PARTIES may appear at the meeting and heard. If a person decides to appeal any decision made by t City Commission with respect to any matter considered at suc meetings (or hearing) he will need a record of the proceeding and for such purpose he may need to ensure that a verbati record of the proceedings is made, which record includes the te timony and evidence upon which the appeal is to be based. accordance with Fla. Statute 286.0105.

If you are hearing or speech impaired, please contact the Flori Relay Service by using the following numbers: 1-800-955-87 or 1-800-955-8771.

LAW OFFICES
BRADY & COKER
A PARTNERSHIP OF PROFESSIONAL ASSOCIATIONS

501 NORTHEAST 8TH STREET
FORT LAUDERDALE, FLORIDA 33304

TELEPHONE (954) 761-1404
TELEFAX (954) 761-1489

JAMES C. BRADY, P.A.*
RICHARD G. COKER, JR., P.A.
ROD A. FEINER

* JAMES C. BRADY
ALSO MEMBER: VIRGINIA BAR AND
BAR OF THE DISTRICT OF COLUMBIA

SONJA K. KNIGHTON

November 29, 2000

William Markham
Broward County Property Appraiser
Attn: Anthony Hodge, Chief Deputy
115 A. Andrews Avenue, Room 218
Fort Lauderdale, Florida 33301-1801

Re: City of Lauderdale Lakes - Special Assessments

Dear Mr. Hodge:

Please be advised that this firm represents the City of Lauderdale Lakes. The City is anticipating the levy of a special assessment for stormwater, and a separate special assessment for solid waste. Pursuant to Florida Statue 197.3632, please consider this as a request that you agree to extend the deadline for the City to adopt the necessary resolutions pursuant to 197.3632(3)(a), from January 1, 2001, to March 1, 2001.

Thank you for your time and consideration in this matter. Due to the time considerations involved in this matter, a prompt written response from you would be greatly appreciated.

Cordially,

JAMES C. BRADY
For the Firm
JCB:sk

cc: Stanley Hawthorne, City Manager

s:\knighton\wp51docs\llakes\markham.le

CITY OF LAUDERDALE LAKES

4300 NW 36th Street • Lauderdale Lakes, Florida 33319-5599
(954) 535-2700 • Fax (954) 733-5126

Enclosure

Mayor
Samuel S. Brown

Vice Mayor
Samuel D. Goldstein

Commissioner
Eugene Beck

Commissioner
Hazelle Rogers

Commissioner
Julius S. Schneider

Commissioner
David W. Shomers

Commissioner
Levoyd Williams

City Manager
Stanley D. Hawthorne

January 29, 2001

Mr. William Markham,
Broward County Property Appraiser
115 S. Andrews Ave. – Room 111
Ft. Lauderdale, FL 33301

Dear Mr. Markham:

On January 23, 2001, the City of Lauderdale Lakes Commission approved Resolution #01-025 and #01-026, stating the City's intent to use the uniform method of collecting a non-ad valorem special assessment for storm water services and solid waste services. Enclosed is a certified copy of the approved resolution for your records.

If you have any questions or if I can provide additional information, please call me at (954) 535-2700.

Sincerely,

Pamela J. Levy SEB

Pamela J. Levy, CMC
City Clerk

Enclosure

RESOLUTION No. 01-026

A RESOLUTION STATING THE CITY'S INTENT TO USE THE UNIFORM METHOD OF COLLECTING A NON-AD VALOREM SPECIAL ASSESSMENT FOR STORM WATER SERVICES TO BE LEVIED WITHIN THE INCORPORATED AREA OF THE CITY; STATING A NEED FOR SUCH LEVY; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City has determined that it would like to investigate the feasibility of implementing a non-ad valorem special assessment, to assist the City with the cost of providing storm water services, and

WHEREAS, the City intends to use the uniform method of collecting the non-ad valorem assessment to property within the incorporated area of the City, as authorized by Section 197.3632, Florida Statutes, because this method will allow such special assessments to be collected annually commencing in November 2001, and

WHEREAS, the Broward County Property Appraiser and the Broward County Revenue Department have agreed to permit the City to adopt a resolution, whereby the City elects to use the uniform method of collecting the non-ad valorem assessments, by March 1, 2000, and

WHEREAS, a legal description of the boundaries of the real property that will be subject to the levy is attached hereto as Exhibit "A."

WHEREAS, the City has held a duly advertised public hearing prior to the adoption of this resolution in accordance with Section 197.632, Florida Statutes, proof of publication being attached hereto as Exhibit "B", and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES, as follows:

Section 1: ADOPTION OF REPRESENTATIONS: The foregoing Whereas paragraphs are hereby ratified and confirmed as being true, and the same are hereby

made a specific part of this Resolution.

Section 2: DIRECTIONS TO THE CITY CLERK: The City Clerk is hereby authorized and directed to forward certified copies of this Resolution to William Markham, Broward County Property Appraiser, J.E. Rosenhagen, Director, Broward County Revenue Collection Division, and to the Florida Department of Revenue by March 1, 2001.

Section 3. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD JANUARY 23, 2001.

SAMUEL S. BROWN, MAYOR

ATTEST:

PAMELA J. LEVY, CITY CLERK

BROWARD COUNTY, FLORIDA ★ SEAL OF CITY OF LAUDERDALE LAKES ★ INCORPORATED 1961

I hereby certify that this document is a true and correct copy of Resolution 01-026 the original of which is on file in the City Hall. WITNESS MY HAND AND OFFICIAL SEAL OF THE CITY OF LAUDERDALE LAKES, FLORIDA. This 29 day of March, 2001.

CITY CLERK

EXHIBIT "A"

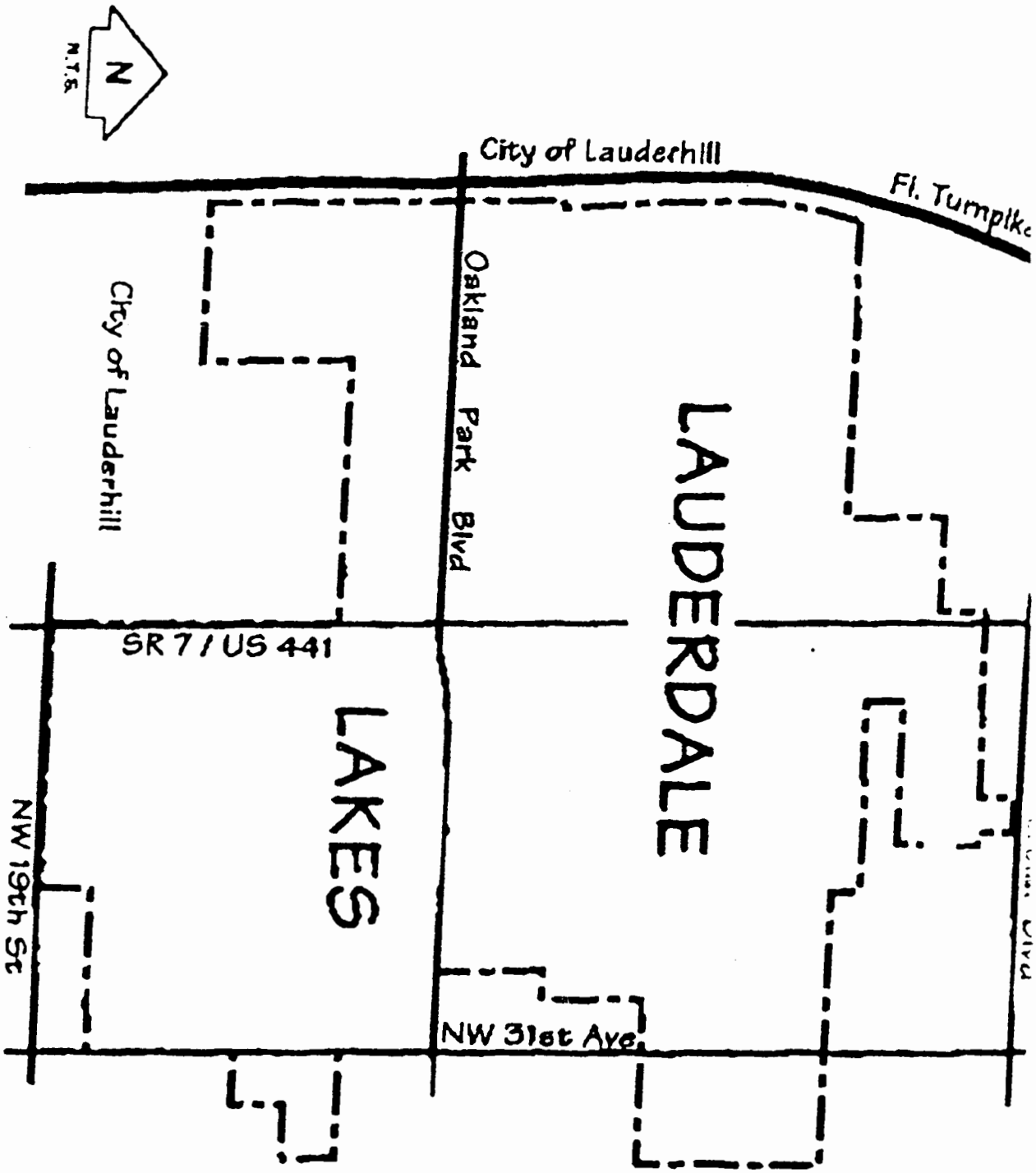

N
N.T.S.
City of Lauderhill
Fl. Turnpike
Oakland Park Blvd
City of Lauderhill
LAUDERDALE
LAKES
SR 7 / US 441
NW 19th St
NW 31st Ave

EXHIBIT "B"

SUN-SENTINEL
Published Daily
Fort Lauderdale, Broward County, Florida
Boca Raton, Palm Beach County, Florida

STATE OF FLORIDA
COUNTY OF BROWARD/PALM BEACH

Before the undersigned authority personally appeared _____ who on oath says that he is Classified Supervisor of the Sun-Sentinel daily newspaper published in Broward/Palm Beach County, Florida, that the attached copy of advertisement, being, a Notice in the matter of The 2001 Policy _____ in the _____ Court was published in said newspaper in the issues of Dec. 25, 2000

Affiant further says that the said Sun-Sentinel is a newspaper published in Said Broward/Palm Beach County, Florida, and that the said newspaper has heretofore been continuously published in said Broward/Palm Beach County, Florida, each day, and have been entered as second class matter at the post office in Fort Lauderdale, in said Broward County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing, this advertisement for publication in said newspaper.

(Signature of Affiant)

Sworn to and subscribed before me this 26th day of Dec, 2000

(Signature of Notary Public)
Tara L. Bezak
MY COMMISSION # CC638935 EXPIRES
July 20, 2001
BONDED THRU TROY FAIN INSURANCE, INC.

(Name of Notary typed, printed or stamped)

Personally Known ✓ or Produced Identification

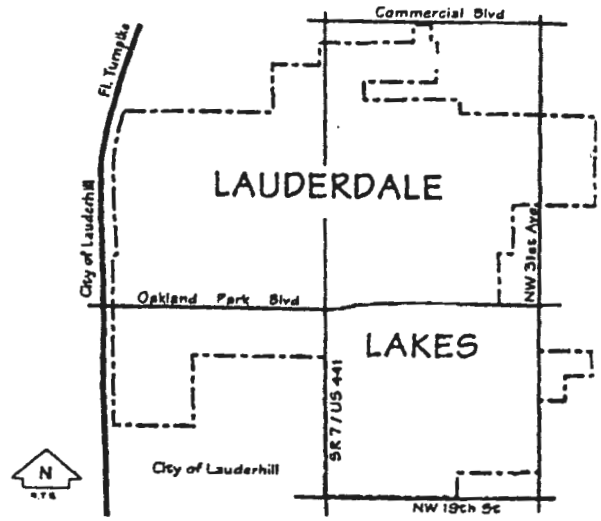
PLEASE COPY LEGAL NOTICE HERE

PUBLIC NOTICE

INTENTION TO USE THE UNIFORM METHOD OF COLLECTING A NON-A VALOREM SPECIAL ASSESSMENT FOR STORM WATER SERVICES

A RESOLUTION PURSUANT TO SECTION 197.3632(3)(FLORIDA STATUTES EXPRESSING THE INTENT OF THE CI OF LAUDERDALE LAKES TO UTILIZE THE UNIFORM METHC OF COLLECTING A NON-AD VALOREM SPECIAL ASSESSME FOR STORM WATER SERVICES AS PROVIDED FOR IN SECTIC 197.3632 FLORIDA STATUTES.

The proposed non-ad valorem special assessment shall apply all real property within the City of Lauderdale Lakes, as describe in the following map:



The City of Lauderdale Lakes proposes to consider the adop tion of a resolution, at a City Commission meeting on Tuesda January 23, 2001, or as soon thereafter as the order of busines shall allow, which resolution shall state the City's intention to us the uniform method of collecting a non-ad valorem specia assessment for storm water services, pursuant to Sectio 197.3632, Florida Statutes. The meeting at which the resolutio will be considered shall be in the City Hall Chambers at 430 N.W. 36th Street, Lauderdale Lakes, Florida, at 7:00 P.M.

ALL INTERESTED PARTIES may appear at the meeting and b heard. If a person decides to appeal any decision made by th City Commission with respect to any matter considered at suc meetings (or hearing) he will need a record of the proceeding and for such purpose he may need to ensure that a verbati record of the proceedings is made, which record includes the te timony and evidence upon which the appeal is to be based, i accordance with Fla. Statutes 286.0105.

If you are hearing or speech impaired, please contact the Florid Relay Service by using the following numbers: 1-800-955-87 or 1-800-955-8771.

LAW OFFICES
BRADY & COKER
A PARTNERSHIP OF PROFESSIONAL ASSOCIATIONS

501 NORTHEAST 8TH STREET
FORT LAUDERDALE, FLORIDA 33304

TELEPHONE (954) 761-1404
TELEFAX (954) 761-1489

JAMES C. BRADY, P.A.*
RICHARD G. COKER, JR., P.A.
ROD A. FEINER

* JAMES C. BRADY
ALSO MEMBER: VIRGINIA BAR AND
BAR OF THE DISTRICT OF COLUMBIA

SONJA K. KNIGHTON

November 29, 2000

William Markham
Broward County Property Appraiser
Attn: Anthony Hodge, Chief Deputy
115 A. Andrews Avenue, Room 218
Fort Lauderdale, Florida 33301-1801

Re: City of Lauderdale Lakes - Special Assessments

Dear Mr. Hodge:

Please be advised that this firm represents the City of Lauderdale Lakes. The City is anticipating the levy of a special assessment for stormwater, and a separate special assessment for solid waste. Pursuant to Florida Statue 197.3632, please consider this as a request that you agree to extend the deadline for the City to adopt the necessary resolutions pursuant to 197.3632(3)(a), from January 1, 2001, to March 1, 2001.

Thank you for your time and consideration in this matter. Due to the time considerations involved in this matter, a prompt written response from you would be greatly appreciated.

Cordially,

JAMES C. BRADY
For the Firm
JCB:sk

cc: Stanley Hawthorne, City Manager

s:\knighton\wp51docs\llakes\markham.le

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Yes Contract Requirement: Yes

Title

RESOLUTION 2025-136 AWARDING A DESIGN-BUILD CONTRACT TO CONCORD TECHNOLOGIES, INC. FOR OTIS GRAY PARK IMPROVEMENTS

Summary

The resolution authorizes the Mayor and the City Commission to award a contract to Concord Technologies, Inc. in response to ITB# 25-6310-21B for RFQ of Otis Gray Park Improvements for an amount not to exceed $839,050.00.

Staff Recommendation

Background:

Otis Gray Neighborhood Park is a 7.6-acre neighborhood-level park located on NW 26th St. The park was developed in the early 2000's and includes parking, shelters, two restroom facilities, covered playground, fitness stations and walking paths. This project proposes design, permitting, and construction of 9' x 3,000 L.F. (+/-10) flex pave fitness trail with the purchase and installation of fitness stations with equipment, bike racks, benches, and a water fountain. These elements are included in the design criteria documents.

The City of Lauderdale Lakes solicited to select a design-build team for the design, permitting and construction services for the above-mentioned scope. City received total six proposals:

Vendor	Bid Amount
Concord Technologies, Inc	**$839,050.00**
Waypoint Contracting, Inc	**$793,000.00**
Alexander & Johnson PMD, Inc	**$954,576.26**
M&J General Contractors	**$1,166,997.93**
Vercetti Enterprises	**$1,234,400.00**

The selected evaluation committee members evaluated the proposals for ranking. The evaluation process included a thorough review of the written proposals. The evaluation yielded the following:

Vendor	Max Points	Points Awarded	#
Concord Technologies, Inc	**300**	**260.00**	1
Waypoint Contracting, Inc	**300**	**205.00**	2
Alexander & Johnson PMD, Inc	**300**	**193.20**	3
M&J General Contractors	**300**	**182.80**	4

City staff is recommending award to a Contract to Concord Technologies, Inc in response to ITB# 25-6310-21B for RFQ of Otis Gray Park Improvements for an amount not to exceed $839,050.00.

Funding Source:

Recreational Trails Program (RTP) funded by Florida Department of Environmental Protection (FDEP) and City's fund.

Fiscal Impact:

FDEP Grant amount $400,000.00 and the rest from City's CIP or general fund.

Sponsor Name/Department: Maqsood M. Nasir, Director of Engineering Services, Aazam Piprawala, Procurement Administrator

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-136 Awarding Contract to Concord Technologies Inc for Otis Gray Park Improvement	Resolution
	Exhibit A-Contract	Exhibit
	Exhibit B - Bid Schedule by Concord	Exhibit
	Bid Evaluation	Backup Material

RESOLUTION 2025-136

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, IN ACCORDANCE WITH SECTION 82-356(A)(1) OF THE LAUDERDALE LAKES PROCUREMENT CODE AWARDING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, THAT CERTAIN CONTRACT AWARD TO CONCORD TECHNOLOGIES, INC., UNDER ITB NO. 25-6310-21B, PROVIDING FOR DESIGN, PERMITTING, AND CONSTRUCTION SERVICES FOR OTIS GRAY PARK IMPROVEMENTS, IN AN AMOUNT NOT TO EXCEED EIGHT HUNDRED THIRTY-NINE THOUSAND FIFTY DOLLARS AND NO/100 ($839,050.00); A DRAFT COPY OF SAID CONTRACT IS ATTACHED HERETO AS **EXHIBIT A**; A COPY OF THE EVALUATION DOCUMENTS IS ATTACHED HERETO AS **COMPOSITE EXHIBIT B**; COPIES OF WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lauderdale Lakes ("City") issued Invitation to Bid (ITB) No. 25-6310-21B seeking a qualified design-build team to provide services for the design, permitting, and construction of improvements at Otis Gray Park, a 7.6-acre neighborhood park located on NW 26th Street;

WHEREAS, the proposed project includes the construction of a 9' wide by approximately 3,000 linear foot flex pave fitness trail, fitness station equipment, bike racks, benches, and a water fountain, as outlined in the City's design criteria documents;

WHEREAS, in response to ITB No. 25-6310-21B, five proposals were received, and an evaluation committee conducted a comprehensive review and scoring of the submitted proposals based on the criteria outlined in the ITB;

WHEREAS, although Concord Technologies, Inc. ("CTI") was the second lowest bidder by price, it received the highest score by the Evaluation Committee based on project its

understanding & technical approach, project team qualification & experience, proposal timeline, and price proposal;

WHEREAS, the Evaluation Committee found that Concord Technologies, Inc., is the most responsible, responsive, and highest-ranked vendor and it is in the best interest of the City to award the contract to Concord Technologies, Inc., in an amount not to exceed Eight Hundred Thirty-Nine Thousand Fifty Dollars and No/100 ($839,050.00);

WHEREAS, the project will be funded through a combination of a $400,000 grant from the Florida Department of Environmental Protection's Recreational Trails Program (RTP) and the remaining balance from the City's fund.

WHEREAS, the City Commission desires to authorize the Mayor and Deputy City Clerk to execute a contract with Concord Technologies, Inc. for the work described in ITB No. 25-6310-21B.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby approve and authorize the award of contract (ITB No. 25-6310-21B) for the Otis Gray Park Improvements project to Concord Technologies, Inc., as the most responsive, responsible, and highest-ranked, and second lowest proposer, in an amount not to exceed Eight Hundred Thirty-Nine Thousand Fifty Dollars ($839,050.00), in substantially the form as attached hereto as **Exhibit A**, and incorporated herein by reference.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, through the Acting City Manager, is hereby authorized to obtain three (3) executed copies of the Agreement with one (1) copy of the Agreement to be directed to Concord Technologies, Inc.; with one (1) copy to be maintained by the City; and with one (1) copy directed to the Office of the City Attorney.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Maqsood M. Nasir, Director of Engineering Services, Aazam Piprawala, Procurement Administrator

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

4300 N.W. 36TH STREET
LAUDERDALE LAKES, FLORIDA, 33319-5599
TEL 954.535.2700 / FAX 954.535.1892
www.lauderdalelakes.org

CONSTRUCTION CONTRACT
ITB25-6310-21B OTIS GRAY PARK IMPROVEMENTS

THIS AGREEMENT is made and entered into as of this 29th day of August, 2025, between the CITY OF LAUDERDALE LAKES FLORIDA, a Florida municipal corporation, (CITY), and _____ (CONTRACTOR) whose FEIN Number is _____, (Parties).

WHEREAS, the CITY desires to retain a CONTRACTOR for the Project as expressed in its Invitation to Bid No. **ITB25-6310-21B** for **Otis Gray Park Improvement project**, which closed on September 26, 2025; and

WHEREAS, the CONTRACTOR has expressed its willingness and capability to perform the necessary work to accomplish the Project.

NOW, THEREFORE, in consideration of the mutual covenants and conditions, the Parties agree as follows:

ARTICLE 1 - DEFINITIONS

Wherever used in this Agreement or in the other Contract Documents, the following terms have the meanings indicated which are applicable to both the singular and plural forms:

1.1 **Agreement -** The written agreement between CITY and CONTRACTOR covering the Work to be performed including other Contract Documents that are attached to or incorporated in the Agreement. Also referred to as "Contract".

1.2 **Change Order -** A document which is signed by the CITY and authorizes an addition, deletion or revision in the Work within the general scope of this Agreement, or an adjustment in the Term or Compensation, issued on or after the Effective Date of the Agreement.

1.3 **CITY -** The City of Lauderdale Lakes or its authorized agents, inspectors or representatives acting within the scope of duties entrusted to them by the CITY.

1.4 **Contractor** – The individual, partnership, corporation, joint-venture, or other legal entity with whom the CITY has entered into the Agreement.

1.5 **Contract Documents** - The Contract Documents shall consist of the Drawings, Plans and Specifications, Notice to Proceed, Certificate(s) of Insurance, Payment and Performance Bonds and any additional documents which are required to be submitted under the Contract, and all amendments, modifications and supplements, change orders and work directive changes issued on or after the effective date of the Agreement.

1.6 **Drawings -** The drawings which show the character and scope of the Work to be performed and which are referred to in the Contract Documents.

1.7 **Engineer -** The CITY'S Engineer of the City of Lauderdale Lakes, Florida, or the authorized agents,

inspectors or representatives acting within the scope of duties entrusted to them by the CITY.

1.8 **Notice to Proceed** - A written notice given by CITY to CONTRACTOR fixing the date on which the Work shall commence and the CONTRACTOR begins to perform its obligations under the Contract Documents.

1.9 **Specifications** - Those portions of the Contract Documents consisting of written technical descriptions of materials, equipment, construction systems, standards and workmanship regarding the project.

1.10 **Worksite** – Location(s) inclusive of each site described in the plans and/or specifications.

ARTICLE 2 - CONTRACT DOCUMENTS

2.1 Enumeration of Contract Documents:
The Contract Documents comprise the entire agreement between CITY and CONTRACTOR and consist of the following:

(1) This Agreement.
(2) Construction performance bond.
(3) Construction payment bond.
(4) Insurance certificate(s) per ITB requirements.
(5) Notice of Award and Notice to Proceed.
(6) Request for Proposal and the Specifications prepared by the CITY (Exhibit 1)
(7) CONTRACTOR's Response to the CITY's Invitation to Bid No. **ITB25-6310-21B** dated September 26, 2025 (Exhibit 2).
(8) Schedule of Prices.
(9) Standard General Conditions of the Construction contract for the City of Lauderdale Lakes Florida (Exhibit 3).

Any amendments executed by the CITY and the CONTRACTOR shall become part of this Agreement. Documents not included in this Article do not, and shall not, form any part of this Agreement. In the event of any conflict between the documents or any ambiguity or missing specification or instruction, the following priority is established:

a. Specific direction from the City Commission (or designee).
b. This Agreement dated _____ 2025.
c. Exhibit 1. Invitation to **ITB25-6310-21B**
d. Exhibit 2. Bid submitted September 26, 2025
e. Exhibit 3. Standard General Conditions of the Construction Contract.

2.2 Conflict, Error or Discrepancy:
If, during the performance of the Work, CONTRACTOR finds a conflict, error or discrepancy in the Contract Documents, CONTRACTOR shall so report to the CITY, in writing at once and, before proceeding with the Work affected, shall obtain a written interpretation or clarification from CITY.

2.3 Representation of CONTRACTOR:
Execution of the Contract by the CONTRACTOR is a representation that CONTRACTOR has visited the Work site and is familiar with the local conditions under which the Work is to be performed.

ARTICLE 3 - SCOPE OF WORK

The CONTRACTOR shall furnish all labor, materials and equipment and perform all the necessary work in the manner and form provided in the contract documents.

ARTICLE 4 - TERM

The Work to be performed under this Agreement shall commence upon the date specified in the Notice to Proceed and, subject to authorized adjustments, shall be completed no later than one (1) year after the execution of this Agreement. CONTRACTOR agrees that all Work under this Agreement shall be pursued on schedule, diligently and uninterrupted at a rate of progress which will ensure full completion within the agreed term. Failure to achieve timely, substantial and/or final completion shall be regarded as a material breach of this Agreement, and shall be subject to the appropriate remedies including but not limited to liability for liquidated damages in accordance with Article 10.

ARTICLE 5 - COMPENSATION

CITY shall pay CONTRACTOR for the performance of all work, in accordance with Article 13, subject to additions and deductions by Change Order as provided in this Agreement, up to **Eight Hundred and Thirty-Nine Thousand and Fifty Dollars and No/100 ($839,050.00).** Compensation for future performance and work must be approved by City Commission.

ARTICLE 6 - CONTRACTOR'S RESPONSIBILITIES

6.1 Liability for Contracted Work:

As an inducement for CITY to enter into this Agreement, CONTRACTOR has represented an expertise in professional construction of public construction projects by qualified and licensed general construction contractors. In reliance upon those representations, CITY hired CONTRACTOR to construct the Project. CONTRACTOR shall be liable for any defective or negligent work, whether patent or latent, and/ or any negligence, strict liability or breach of other legal duty.

6.2 Shop Drawings and Samples:

6.2.1 CONTRACTOR shall submit to CITY for review and approval five (5) copies of all Shop Drawings for all equipment, apparatus, machinery, fixtures, piping, wiring, fabricated structures and manufactured articles seven (7) calendar days before the scheduled commencement of the construction work. The purpose of the Shop Drawing is to show the suitability, efficiency, technique of manufacture, installation requirements, details of the item and evidence of compliance with the Contract Documents. The data shown on the Shop Drawings will be complete with respect to quantities, dimensions, specified performance and design criteria, materials and similar data to enable CITY to review the information as required.

6.2.2 CONTRACTOR shall also submit to CITY, for review and approval, all samples required by the Contract Documents which shall clearly identify material, supplier, pertinent data such as catalog numbers and the intended use.

6.2.3 Before submission of each Shop Drawing or sample, CONTRACTOR shall have determined and verified all quantities, dimensions, specified performance criteria, installation requirements, materials, catalog numbers and similar data and reviewed or coordinated each Shop Drawing or sample with other Shop Drawings and samples and with the requirements of the Work and the Contract Documents.

6.2.4 At the time of each submission, CONTRACTOR shall give CITY specific written notice of each variation that the Shop Drawings or samples may have from the requirements of the Contract Documents, and, in addition, shall specifically note each variation on each Shop Drawing submitted for review and approval. Failure by the CITY to notice or identify CONTRACTOR's failure to make the notation shall not relieve CONTRACTOR from the responsibility to comply with the Contract Documents.

6.2.5 Approval of the Shop Drawings by CITY shall be general and shall not relieve CONTRACTOR of responsibility for the accuracy of such drawings nor for the proper fittings and construction of the Work, nor for the furnishing of material or work required by the Agreement and not indicated on the drawings. No work called for by any Shop Drawing shall be done until the drawings have been approved by CITY.

6.3 Supervision:

CONTRACTOR shall supervise and direct the Work competently and efficiently, devoting such attention and applying CONTRACTOR's best skill, attention and expertise. CONTRACTOR shall be solely responsible for and have control over the means, methods, techniques, sequences and procedures of construction. CONTRACTOR shall ensure that the finished Work complies accurately with the Contract Documents.

6.4 On Site Management:

CONTRACTOR shall keep on the Work site at all times during its progress a competent on-site manager and any necessary personnel who shall not be replaced without written notice to CITY unless the personnel proves to be unsatisfactory to CONTRACTOR or to the CITY. The on-site Manager shall be CONTRACTOR's representative at the site and shall have authority to act on behalf of CONTRACTOR. All communications given to the on-site Manager shall be as binding as if given to CONTRACTOR.

6.5 Labor:

6.5.1 Construction services shall be performed by qualified construction contractors licensed to do business in the State of Florida. Suppliers shall be selected and paid by the CONTRACTOR; the CITY reserves the right to approve all suppliers and materials.

6.5.2 CONTRACTOR shall provide and pay for competent, suitably qualified personnel to perform the work as required by the Contract Documents. CONTRACTOR shall not permit employment of unfit persons or persons not skilled in tasks assigned to them. CONTRACTOR shall at all times maintain good discipline and order at the Work site. Except in connection with the safety or protection of persons, the Work, or property adjacent to the site, and except as otherwise indicated in the Contract Documents, all Work at the site shall be performed during the hours of 7:30 a.m. and 6:00 p.m. CONTRACTOR will not permit overtime Work or the performance of Work on Saturday, Sunday or any legal holiday without CITY's written consent.

6.6 Materials:

6.6.1 Unless otherwise specified in this Agreement, CONTRACTOR shall furnish, pay for and assume full responsibility for all materials, equipment, transportation, machinery, tools, appliances, water, heat, utilities and all other facilities and services necessary for the furnishing, performance, testing, start-up and proper completion of the Work.

6.6.2 CONTRACTOR warrants that all materials and equipment shall be of good quality and new, unless otherwise provided in the Contract Documents and that the work will be free from defects whether patent or latent in nature. All materials and equipment shall be applied, installed, connected, erected, used, cleaned and conditioned in accordance with the instructions of the applicable supplier except as otherwise provided in the Contract Documents.

6.7 Subcontractors, Suppliers and Others:

6.7.1 Prior to the execution of this Agreement and in any event prior to the commencement of any work, CONTRACTOR shall furnish, in writing to the CITY, the names of persons or entities (including those who are to furnish materials or equipment fabricated to a special design) proposed for each principal portion of the Work. CITY shall advise CONTRACTOR, in writing, of any proposed person or entity to which CITY has an objection. CONTRACTOR shall not contract with a proposed person or entity to whom CITY has made an objection. If CITY objects to a person or entity proposed by CONTRACTOR, CONTRACTOR shall propose another to whom CITY has no objection. CONTRACTOR shall not change a subcontractor, person or entity previously selected if CITY makes objection to the change.

6.7.2 CONTRACTOR shall be fully responsible to CITY for all acts and omissions of the CONTRACTOR, its employees, subcontractors, suppliers, other persons directly or indirectly employed by its subcontractors or suppliers, persons for whose acts any of them may be liable and any other persons or organizations performing or furnishing supplies under a direct or indirect Contract with CONTRACTOR. Nothing in the Contract Documents shall create any contractual relationship between CITY and any such Subcontractor, supplier or other person or organization, nor shall it create any obligation on the part of CITY

to pay or to cause the payment of any money due any subcontractor, supplier, employee or agent except as may otherwise be required by law.

6.7.3 All Work performed for CONTRACTOR by a Subcontractor will be pursuant to an appropriate agreement between CONTRACTOR and the Subcontractor which specifically binds the Subcontractor to all applicable terms and conditions of the Contract Documents for the benefit of CITY.

6.8 Patent Fees and Royalties:

CONTRACTOR shall pay all license fees and royalties and assume all costs incident to the use of the license in the performance of the Work or the incorporation in the Work of any invention, design, process, product or device which is the subject of patent rights or copyrights held by others.

6.9 Permits:

CONTRACTOR shall obtain and pay for all permits and licenses and all related costs for inspection and administration. There will be no cost for permits issued by the CITY.

6.10 Compliance with Laws and Regulations:

CONTRACTOR shall comply with and give all notices required by laws, ordinances, rules, regulations and lawful orders of public authorities applicable to the performance of the Work. CITY shall not be responsible for monitoring CONTRACTOR's compliance with any laws and regulations. CONTRACTOR shall promptly notify CITY if the Contract Documents as observed by CONTRACTOR are at variance with applicable laws and regulations.

6.11 Risk of Loss; Ownership:

The risk of loss, injury or destruction shall be on CONTRACTOR until acceptance of the Work by CITY. Title to the Work shall pass to CITY upon acceptance of the Work by CITY.

6.12 Taxes:

CONTRACTOR shall pay all sales, consumer, use and other similar taxes. CONTRACTOR is responsible for reviewing the pertinent state laws and regulations involving such taxes and complying with all requirements.

6.13 Use of Premises:

6.13.1 CONTRACTOR shall confine equipment, the storage of materials and equipment and the operations of workers to the work site and areas identified in and permitted by the Contract Documents and shall not unreasonably encumber the premises with equipment or other materials. CONTRACTOR shall assume full responsibility for any damage to any land or areas or to the owner or occupant of any contiguous land or areas, resulting from the performance of the Work. Should any owner or occupant because of the performance of the Work make any claim against CITY, CONTRACTOR shall promptly attempt to settle with the claimant by agreement or otherwise resolve the claim.

6.13.2 During the progress of the Work, CONTRACTOR shall keep the premises free from accumulations of waste materials, rubbish and other debris resulting from the Work. At the completion of the Work, CONTRACTOR shall remove all waste materials, rubbish and debris from and about the premises as well as all tools, appliances, equipment and machinery, and surplus materials, and shall leave the site clean and ready for occupancy by CITY. CONTRACTOR shall restore to original condition all property not designated for alteration by the Contract Documents including fencing, parking lots and grounds.

6.13.3 CONTRACTOR shall not permit any part of any structure or land to be treated in any manner that will endanger the structure or any land, nor shall CONTRACTOR subject any part of the Work or adjacent property to stresses or processes that will endanger it.

6.14 Access to Work:
CONTRACTOR shall provide CITY, its consultants, representatives and personnel, independent testing laboratories and governmental agencies with jurisdictional interests with access to the work at reasonable times for their observation, inspection and testing. CONTRACTOR shall provide proper and safe conditions for access and shall advise these authorized persons of CONTRACTOR's site safety procedures and programs.

6.15 Safety and Protection:

6.15.1 CONTRACTOR shall be responsible for initiating, maintaining and supervising all safety precautions and programs in connection with the Work to prevent damage, injury or loss to all employees on the work site and other persons and organizations who may be affected. This paragraph applies to all the Work, materials and equipment, whether in storage on or off the site; and other property at the site or adjacent to the site.

6.15.2 CONTRACTOR shall comply with all applicable laws and regulations of any public body having jurisdiction for the safety of persons or property or to protect them from damage, injury or loss.

6.16 Environmental:

The CONTRACTOR has fully inspected the worksite and agrees to accept the worksite in an "as is" physical condition, without representation or warranty by the CITY of any kind, including, without limitation, any and all existing environmental claims or obligations that may arise from the presence of any "contamination" on, in or about the worksite. Further CONTRACTOR and all entities claiming by, through or under CONTRACTOR, releases and discharges the CITY from any claim, demand, or cause of action arising out of or relating to the CONTRACTOR's use, handling, storage, release, discharge, treatment, removal, transportation, decontamination, cleanup, disposal and/or presence of any hazardous substances including asbestos on, under, from or about the worksite. The CONTRACTOR shall have no liability for any pre-existing claims or "contamination" on the worksite.

CONTRACTOR shall not use, handle, store, discharge, treat, remove, transport or dispose of Hazardous Substances including asbestos at, in, upon, under, to or from the worksite until receipt of instructions from the CITY. At such time, a CITY approved change order, which shall not include any profit, shall authorize the CONTRACTOR to perform such services.
CONTRACTOR shall immediately deliver to CITY complete copies of all notices, demands or other communications received by CONTRACTOR from any governmental or quasi-governmental authority or any insurance company or board of fire underwriters or like or similar entities regarding in any way alleged violations or potential violations of any Environmental Law or otherwise asserting the existence or potential existence of any condition or activity on the worksite which is or could be dangerous to life, limb, property or the environment.

CONTRACTOR indemnifies and agrees to protect, defend, and hold harmless, the CITY and its respective employees, agents, successors, and assigns from and against any and all claims, demands, losses, damages, costs, expenses, including but not limited to mitigation, restoration, and natural restoration expenses, liabilities, assessments, fines, penalties, charges, administrative and judicial proceedings and orders, judgments, causes of action, in law or in equity, remedial action requirements and/or enforcement actions of any kind (including, without limitation, attorneys' fees and costs) directly or indirectly arising out of or attributable to, in whole or in part, the CONTRACTOR's (or any of its employees, agents, invitees, contractors or sub-contractors) use, handling, storage, release, threatened release, discharge, treatment, removal, transportation, decontamination, cleanup, disposal and/or presence of a Hazardous Substance on, under, from, to or about the worksite or any other activity carried on or undertaken on or off the worksite by the CONTRACTOR or its employees, agents or subcontractors, in connection with the use, handling, storage, release, threatened release, discharge, treatment, mitigation, natural resource restoration, removal, transportation, decontamination, cleanup, disposal and/or presence or any Hazardous Substance located, transported, or present on, undue, from, to, or about the worksite. This indemnity is intended to be operable under 42 U.S.C. section 9607, as amended, and any successor section.

The scope of the indemnity obligations includes, but is not limited to: (a) all consequential damages; (b) the cost of any required or necessary repair, cleanup, or detoxification of the applicable real estate and the preparation and implementation of any closure, remedial or other required plan, including without limitation: (i)

the costs of removal or remedial action incurred by the United States government or the State of Florida or response costs incurred by any other person, or damages from injury to, destruction of, or loss of, natural resources, including the cost of assessing such injury, destruction, or loss, incurred pursuant to the Comprehensive Environmental Response, Compensation and Liability Act, as amended; (ii) the clean-up costs, fines, damages, or penalties incurred pursuant to any applicable provisions of Florida law; and (iii) the cost and expenses of abatement, correction or cleanup, fines, damages, response costs, or penalties which arise from the provisions of any other statute, law, regulation, code, ordinance, or legal requirement, state or federal; and (c) liability for personal injury or property damage arising under any statutory or common law tort theory, including damages assessed for the maintenance of a public private nuisance, response costs, or for the carrying on of an abnormally dangerous activity.

The indemnification obligations contained herein are supported by separate consideration of $10.00 which the proposer acknowledges as adequate.

6.17 Indemnification:

6.17.1 In addition to, CONTRACTOR shall indemnify, defend, save and hold harmless the CITY, its officers, agents and employees, from or on account of all claims, damages, losses, liabilities and expenses, direct, indirect or consequential including but not limited to fees and charges of engineers, architects, attorneys, consultants and other professionals and court costs arising out of or in consequence of the performance of this Agreement at all trial and appellate levels. Indemnification shall specifically include but not be limited to claims, damages, losses, liabilities and expenses arising out of or from (a) the negligent or defective design of the project and Work of this Agreement; (b) any act, omission or default of the CONTRACTOR, its Subcontractors, agents, servants or employees; (c) any and all bodily injuries, sickness, disease or death; (d) injury to or destruction of tangible property, including any resulting loss of use; (e) other such damages, liabilities, or losses received or sustained by any person or persons during or on account of any operations connected with the construction of this Project including the warranty period; (f) the use of any improper materials; (g) any construction defect including both patent and latent defects; (h) failure to timely complete the work; (i) the violation of any federal, state, county or city laws, ordinances or regulations by CONTRACTOR, its subcontractors, agents, servants, independent contractors or employees; (j) the breach or alleged breach by CONTRACTOR of any term of the Contract, including the breach or alleged breach of any warranty or guarantee.

6.17.2 CONTRACTOR agrees to indemnify, defend, save and hold harmless the CITY, its officers, agents and employees, from all damages, liabilities, losses, claims, fines and fees, and from any and all suits and actions of every name and description that may be brought against CITY, its officers, agents and employees, on account of any claims, fees, royalties, or costs for any invention or patent and/or for the infringement of any and all copyrights or patent rights claimed by any person, firm, or corporation.

6.17.3 CONTRACTOR shall pay all claims, losses, liens, settlements or judgments of any nature in connection with the foregoing indemnifications including, but not limited to, reasonable attorney's fees and costs at trial and appellate levels.

6.17.4 If any Subcontractor, supplier, laborer, or materialmen of CONTRACTOR or any other person directly or indirectly acting for or through CONTRACTOR files or attempts to file a mechanic's or construction lien against the real property on which the work is performed or any part or against any personal property or improvements or make a claim against any monies due or to become due from the CITY to CONTRACTOR or from CONTRACTOR to a Subcontractor, for or on account of any work, labor, services, material, equipment, or other items furnished in connection with the Work or any change order, CONTRACTOR agrees to satisfy, remove, or discharge such lien or claim at its own expense by bond, payment, or otherwise within five (5) calendar days of the filing or from receipt of written notice from the CITY.

Additionally, until such time as such lien or claim is satisfied, removed or discharged by CONTRACTOR, all monies due to CONTRACTOR, or that become due to CONTRACTOR before the lien or claim is satisfied, removed or otherwise discharged, shall be held by CITY as security for the satisfaction, removal and discharge of such lien and any expense that may be incurred while obtaining the discharge. If CONTRACTOR shall fail to do so, CITY shall have the right, in addition to all other rights and remedies provided by this Agreement or by law, to satisfy, remove, or discharge such lien or claim by whatever means CITY chooses at the entire and sole cost and expense of CONTRACTOR which costs and expenses shall, without limitation, include attorney's fees, litigation costs, fees and expenses and all court costs and assessments, and which shall be deducted from any amount owing to CONTRACTOR. In the event the

amount due CONTRACTOR is less than the amount required to satisfy CONTRACTOR'S obligation under this, or any other section of the Agreement, the CONTRACTOR shall be liable for the deficiency due the CITY.

6.18 Survival of Obligations:

All representations, indemnifications, warranties and guarantees made in, required by, or given in accordance with this Agreement, as well as all continuing obligations indicated in the Contract Documents, shall survive final payment, completion and acceptance of the work and termination or completion of the Agreement.

6.19 Correction or Removal of Defective Work:

If required by CITY, CONTRACTOR shall promptly correct all defective Work, whether or not fabricated, installed or completed, or, if the Work has been rejected by CITY, remove it from the site and replace it with non-defective Work. CONTRACTOR shall bear all direct, indirect and consequential costs for the correction or removal of defective work (including but not limited to fees and charges of engineers, architects, attorneys and other professionals).

If the work is defective, or CONTRACTOR fails to supply sufficient skilled workers or suitable materials or equipment, or fails to furnish or perform the Work in such a way that the completed Work will conform to the Contract Documents, CITY may order CONTRACTOR to stop the Work, or any portion, until the cause for such order has been eliminated; however, this right of CITY to stop the Work shall not give rise to any duty on the part of CITY to exercise this right for the benefit of CONTRACTOR or any other party.

6.20 Force Majeure:

No party shall hold the other responsible for damages or for delays in performance caused by force majeure, acts of God, or other acts or circumstances beyond the control of the other party or that could not have been reasonably foreseen and prevented. For this purpose, such acts or circumstances shall include, but not be limited to, weather conditions affecting performance, floods, epidemics, war, riots, strikes, lockouts, or other industrial disturbances, or protest demonstrations. Should such acts or circumstances occur, the parties shall use their best efforts to overcome the difficulties and to resume the Work as soon as reasonably possible with the normal pursuit of the Work.

Inclement weather, continuous rain for less than three (3) days or the acts or omissions of subcontractors, third-party contractors, materialmen, suppliers, or their subcontractors, shall not be considered acts of force majeure.

No party shall be liable for its failure to carry out its obligations under the Agreement during a period when such party is rendered unable by force majeure to carry out its obligation, but the obligation of the party or parties relying on such force majeure shall be suspended only during the continuance of the inability and for no longer period than the unexpected or uncontrollable event.

The CONTRACTOR further agrees and stipulates that its right to excuse its failure to perform by reason of force majeure shall be conditioned upon giving written notice of its assertion that a Force Majeure delay has commenced within two (2) hours after such an occurrence.

ARTICLE 7 - CITY'S RESPONSIBILITIES

7.1 CITY shall furnish data required of CITY under the Contract Documents.

7.2 CITY shall make visits to the site at intervals appropriate to the various stages of construction to observe the progress and quality of the executed work and to determine, in general, if the Work is proceeding in accordance with the Contract Documents.

7.3 Technical Clarifications and Interpretations:

7.3.1 CITY shall issue, with reasonable promptness, such written clarifications or interpretations of the technical requirements of the Contract Documents as it may determine necessary, which shall be consistent with or reasonably inferable from the overall intent of the Contract Documents. Should CONTRACTOR fail

to request interpretation of questionable items in the Contract Documents, CITY shall not entertain any excuse for failure to execute the work in a satisfactory manner.

7.3.2 CITY shall interpret and decide matters concerning performance under the requirements of the Contract Documents, and shall make decisions on all claims, disputes or other matters in question. Written notice of each claim, dispute or other matter will be delivered by claimant to the other party but in no event later than five (5) days after the occurrence of the event, and written supporting data will be submitted to the other party within five (5) calendar days after such occurrence. All written decisions of the CITY on any claim or dispute will be final and binding.

ARTICLE 8 - BONDS AND INSURANCE

8.1 Payment and Performance Bonds:

8.1.1 Prior to commencing work, the CONTRACTOR shall execute and furnish to CITY a performance bond and a payment bond, in a form approved by the CITY and as provided by state law, each written by a corporate surety, having a resident agent in the State of Florida and having been in business with a record of successful continuous operation for at least five (5) years. The surety company shall have at least the following minimum qualification in accordance with the latest edition of A.M. Best's Insurance Guide, published by Alfred M. Best Company, Inc., Ambest Road, Oldwick, New Jersey 08858: B+ to A+.

8.1.2 The penal sum stated in each bond shall be the amount equal to the total amount payable under the terms of this Agreement. The performance bond shall be conditioned that the CONTRACTOR performs the contract in the time and manner prescribed in the Agreement. The payment bond shall be conditioned that the CONTRACTOR promptly makes payments to all persons who supply the CONTRACTOR with labor, materials and supplies used directly or indirectly by the CONTRACTOR in the performance of the Work provided for in this Agreement and any change orders and shall provide that the surety shall pay the amount not exceeding the sum provided in the bonds, together with interest at the maximum rate allowed by law and that the CONTRACTOR and surety shall indemnify and save harmless the CITY to the extent of any and all payments in connection with the performance of this Agreement which the CITY may be required to make by law.

8.1.3 Pursuant to the requirements of Section 255.05(1)(a), Florida Statutes, the CONTRACTOR shall record the payment and performance bonds in the public records of Broward County, at its own expense.

8.2 Bonds, Reduction After Final Payment:

The performance and payment bonds shall continue in effect for one (1) year after final payment becomes due except as otherwise provided by law or regulation or by the Contract Documents with the final sum of these bonds reduced after final payment to an amount equal to twenty five percent (25%) of the Agreed Compensation, or an additional bond shall be conditioned that CONTRACTOR shall correct any defective or faulty Work or material which appears within one (1) year after final completion of the Agreement, upon notification by the CITY.

8.3 Duty to Substitute Surety:

If the surety on any Bond furnished by CONTRACTOR is declared bankrupt or becomes insolvent or its right to do business is terminated in the State of Florida or it ceases to meet the requirements of other applicable laws or regulations, CONTRACTOR shall within three (3) days substitute another bond and surety, both of which must be acceptable to CITY. The CITY shall have the right to disapprove any CONTRACTOR or subcontractor selected by any surety.

8.4 Insurance:

8.4.1 At the time of execution of the Agreement, the CONTRACTOR shall submit certificate(s) of insurance evidencing the required coverage and specifically providing that the CITY is an additional, named, first party insured with respect to the required coverage and the operations of the CONTRACTOR under the Agreement. The certificates of insurance shall not only name the types of policies provided, but shall also specifically refer to this Agreement and shall state that the insurance is as required by Article 8 and its subparts of this Agreement. CONTRACTOR shall not commence work under this Agreement until after

CONTRACTOR has obtained all of the minimum insurance described and the policies of such insurance detailing the provisions of coverage have been received and approved by CITY. CONTRACTOR shall not permit any subcontractor to begin work until after similar minimum insurance to cover subcontractor has been obtained and approved. In the event the insurance certificate provided indicates that the insurance shall terminate and lapse during the term of this Agreement, then in that event, CONTRACTOR shall furnish, at least thirty (30) calendar days prior to expiration of the date of the insurance, a renewed certificate of insurance as proof that equal and like coverage and extension is in effect. CONTRACTOR shall not continue to perform the services required by this Agreement unless all required insurance remains in full force and effect.

8.4.2 Insurance Companies selected by CONTRACTOR must be acceptable the CITY. All of the policies of insurance so required to be purchased and maintained shall contain a provision or endorsement that the coverage afforded shall not be canceled, materially changed or renewal refused until at least thirty (30) Calendar days written notice has been given to CITY by certified mail.

8.4.3 The CONTRACTOR shall procure and maintain at its own expense and keep in effect during the full term of this Agreement a policy or policies of insurance which must include the following coverage and minimum limits of liability:

(a) Worker's Compensation Insurance for statutory obligations imposed by Worker's Compensation or Occupational Disease Laws.

(b) Comprehensive Automobile Liability Insurance for all owned, non-owned and hired automobiles and other vehicles used by the CONTRACTOR in the performance of the Work with the following minimum limits of liability:
$1,000,000.00 - Combined Single Limit, Bodily Injury and Property Damage Liability, per occurrence

Coverage must be offered in a form no more restrictive than the latest edition of the Comprehensive General Liability Policy without restrictive endorsements, as filed with the Florida Department of Insurance and shall specifically include the following minimum limits not less than those required for Bodily Injury Liability and Property Damage Liability:
1. Premises and Operations;
2. Independent Contractors;
3. Product and Completed Operations Liability;
4. Broad Form Property Damage;
5. Broad Form Contractual Coverage applicable to this Agreement and specifically confirming the indemnification and hold harmless provision in this Agreement; and
6. Personal Injury coverage with employment contractual exclusions removed and deleted.

(c) Builder's Risk Insurance in an amount not less than the replacement cost for the construction of the Work. Coverage shall be "All Risk" coverage for one hundred percent (100%) of the completed value with a deductible of not more than Five Thousand Dollars ($5,000.00) per claim.

8.4.4 CONTRACTOR shall maintain the Products and Completed Operations Liability Insurance for a period of at least two (2) years after final payment for the Work and furnish CITY with evidence of the continued insurance coverage at the time of final payment.

8.4.5 The required insurance coverage shall be issued by an insurance company authorized and licensed to do business in the State of Florida, with the minimum rating of B+ to A+, in accordance with the latest edition of A.M. Best's Insurance Guide.

8.4.6 All required insurance policies shall preclude any underwriter's rights of recovery or subrogation against CITY with the express intention of the parties being that the required insurance coverage protects both parties as the primary coverage for any and all losses covered by the above described insurance.

8.4.7 The CONTRACTOR shall ensure that any company issuing insurance to cover the requirements contained in this Agreement agrees that they have no recourse against CITY for payment or assessments in any form on any policy of insurance.

8.4.8 The clauses "Other Insurance Provisions" and "Insurers Duties in the Event of an Occurrence, Claim or

Suit" as it appears in any policy of insurance in which CITY is named as an additional named insured shall not apply to CITY. CITY shall provide written notice of occurrence to the Insurer within fifteen (15) working days of CITY's actual notice of such an event.

8.4.9 The CONTRACTOR shall not commence performance of its obligations under this Agreement until after it has obtained all of the minimum insurance described and the CITY's approved.

8.4.10 The CONTRACTOR agrees to perform the work under the Agreement as an independent CONTRACTOR, and not as a subcontractor, agent or employee of CITY.

8.4.11 CONTRACTOR shall require each of its subcontractors to maintain the insurance required for each category, and CONTRACTOR shall provide verification to CITY upon its request.

8.4.12 Violation of the terms of this paragraph and its subparts shall constitute a material breach of the Agreement, and CITY, at its sole discretion, may cancel the Agreement and all rights, title and interest of the CONTRACTOR shall cease and terminate.

8.4.13 CITY shall not be responsible for purchasing and maintaining any insurance to protect the interests of CONTRACTOR, subcontractors or others performing the Work. CITY specifically reserves all statutory and common law rights and immunities. Nothing contained in this Agreement is intended to limit or waive any rights or immunities including, but not limited to, the procedural and substantive provisions of Chapter 768, Florida Statutes.

ARTICLE 9 - WARRANTIES; TESTS AND INSPECTIONS; CORRECTION OF DEFECTIVE WORK

9.1 Warranty of Title:

The CONTRACTOR warrants to the CITY that it possesses good, clear and marketable title to all equipment and materials provided and that there are no pending liens, claims or encumbrances against the equipment and materials.

9.2 Warranty of Specifications:

The CONTRACTOR warrants that all equipment, materials and workmanship furnished, whether furnished by the CONTRACTOR, its subcontractors or suppliers, will comply with the specifications, drawings and other descriptions supplied or adopted and that all services will be performed in a workmanlike manner.

9.3 Warranty of Merchantability:

CONTRACTOR warrants that any and all equipment to be supplied pursuant to the Agreement is merchantable, free from defects, whether patent or latent in material or workmanship, and fit for the ordinary purposes for which it is intended.

9.4 Correction Period:

CONTRACTOR warrants all material and workmanship for a minimum of two (2) year(s) from date of acceptance by the CITY. If, within two (2) year(s) after the date of final completion or such longer period of time as may be prescribed by laws or regulations, or by the terms of any applicable special guarantee required by the Contract Documents, any work is found to be defective, whether observed before or after acceptance by CITY, CONTRACTOR shall promptly, without cost to CITY and in accordance with CITY's written instructions, either correct such defective work, or, if it has been rejected by CITY, remove it from the site and replace it with Work that is not defective and that is satisfactorily correct, and remove and replace any damage to other Work. If CONTRACTOR does not promptly comply with the terms of such instructions, or in an emergency where delay would cause serious risk of loss or damage, CITY may have the defective workmanship corrected or the rejected Work removed and replaced, and all direct, indirect and consequential costs of such removal and replacement (including but not limited to fees and charges of engineers, architects, attorneys and other professionals) shall be paid by CONTRACTOR.

9.4.1 Where defective Work (and damage to other work) has been corrected, removed or replaced under this Article, the correction period with respect to such Work will be extended for an additional period of two (2) year(s) after such correction, removal or replacement has been satisfactorily completed.

9.4.2 Nothing contained in this Article shall be construed to establish a period of limitation with respect to other obligations which CONTRACTOR might have under the Contract Documents. Establishment of the time period of two (2) year(s) as described in above paragraph relates only to the specific obligation of the CONTRACTOR to correct the work, and has no relationship to the time within which the obligation to comply with the Contract Documents may be sought to be enforced, nor to the time within which proceedings may be commenced to establish CONTRACTOR's liability with respect to the CONTRACTOR's obligation other than specifically to correct the Work.

9.5 CONTRACTOR warrants to the CITY that it will comply with all applicable federal, state and local laws, regulations and orders in carrying out its obligations under this Agreement.

9.6 CONTRACTOR warrants to the CITY that it is not insolvent, it is not in bankruptcy proceedings or receivership, nor is it engaged in or threatened with any litigation, arbitration or other legal or administrative proceedings or investigations of any kind which would have an adverse effect on its ability to perform its obligations under the Agreement.

9.7 CONTRACTOR warrants to the CITY that the performance of the work provided for in the Contract Documents will not result in the breach of any term or provision, or constitute a default under any indenture, mortgage, contract, or agreement to which the CONTRACTOR is a party.

9.8 CONTRACTOR warrants that there has been no violation or copyrights of patent rights either in the United States of America or in foreign countries in connection with the Work of the Agreement.

9.9 No warranty, either express or implied, may be modified, excluded or disclaimed in any way by CONTRACTOR. All warranties shall remain in full force and effect, notwithstanding acceptance and payment by CITY.

9.10 Tests and Inspections:

9.10.1 CONTRACTOR shall give CITY timely notice of readiness of the work for all required inspections, tests or approvals. CONTRACTOR shall assume full responsibility, pay all costs and furnish CITY the required certificates of inspection, testing or approval for all materials, equipment or the Work or any part unless otherwise specified.

9.10.2 Neither CITY nor other inspectors shall have authority to permit deviations from nor to relax any of the provisions of the Contract Documents, nor to delay the Agreement by failure to inspect the materials and work with reasonable promptness.

9.10.3 The payment of any compensation, the giving of any gratuity or the granting of any favor by the CONTRACTOR to any inspectors, directly or indirectly, is strictly prohibited and punishable to the full extent of the law, and any such action on the part of the CONTRACTOR will constitute a termination of this Agreement.

9.11 Warranty Information

The CONTRACTOR shall deliver to the CITY and the CITY shall execute all applicable product and equipment registration, manuals, instructions, keys, accessories and warranty documents in accordance with manufacturers' policies and procedures. CONTRACTOR shall facilitate any necessary warranty claims free of charge.

ARTICLE 10 - LIQUIDATED DAMAGES

If the awarded BIDDER fails to complete the project by the completion date stated on the Bid Form, it is understood that five-hundred dollars ($500.00) per calendar day will be deducted as liquidated damages, for each day beyond the substantial completion time and five-hundred dollars ($500.00) per calendar

day will be deducted as liquidated damages, for each day beyond the final completion time unless time extension is approved by the City Manager, it being agreed that the damage suffered by the CITY for such delay(s) cannot be specifically ascertained.

ARTICLE 11 - CHANGES IN THE WORK

11.1 One or more changes to the work within the general scope of this Agreement may be ordered by Change Order. The Contractor shall proceed with any such changes, and they shall be accomplished in strict accordance with the Contract Documents and the terms and conditions described in this Article.

11.2 A Change Order shall mean a written order to the CONTRACTOR executed by the parties after execution of this Agreement, directing a change in the work and may include a change in the agreed compensation in accordance with Article 12 or the time for the CONTRACTOR's performance.

11.3 The execution of a Change Order by the CONTRACTOR shall constitute conclusive evidence of the CONTRACTOR's agreement to the ordered changes in the work and the CONTRACTOR, by executing the Change Order, waives and forever releases any claim against the CITY for additional time or compensation for matters relating to or arising out of or resulting from the work included within or affected by the executed Change Order.

11.4 The CONTRACTOR shall notify and obtain the consent and approval of the CONTRACTOR's surety with reference to all Change Orders if such notice, consent or approval is required by the CONTRACTOR's surety or by law. The CONTRACTOR's execution of the Change Order shall constitute the CONTRACTOR's warranty to the CITY that the surety has been notified of, and consents to, such Change Order and the respective increase in the Performance bond amount commensurate with the Change Order(s). Furthermore, upon the CONTRACTOR's execution of the Change Order(s), the surety shall be conclusively deemed to have been notified of such Change Order by the CONTRACTOR in the increase in the required Performance Bond amount, and to have expressly consented.

ARTICLE 12 - CHANGE IN COMPENSATION

Change orders approved by CITY shall be computed as follows:

12.1 Cost of the Work:

The term "Cost of the Work" means the sum of all direct costs necessarily incurred and paid by CONTRACTOR in the proper performance of the Work. Except as otherwise may be agreed to in writing by CITY, these costs shall be in amounts no higher than those prevailing in the locality of the Project, shall include only the following items and shall not include any of the costs itemized in Paragraph 12.2:

12.1.1 Payroll costs for employees in the direct employ of CONTRACTOR in the performance of the Work under schedules of job classifications agreed upon by CITY and CONTRACTOR. Payroll costs for employees not employed full time on the work shall be apportioned on the basis of their time spent on the Work. Payroll costs shall include, but not limited to, salaries and wages plus the cost of fringe benefits which shall include social security contributions, unemployment, excise and payroll taxes, worker's compensation, health and retirement benefits, bonuses, sick leave, vacation and applicable holiday pay.

12.1.2 Cost of all materials and equipment furnished and incorporated in the Work, including costs of transportation and storage, and required suppliers and field services. All cash discounts, rebates and refunds and all returns from sale of surplus materials and equipment shall accrue to CITY, and CONTRACTOR shall make provisions so that they may be obtained.

12.1.3 Supplemental costs including the following:

12.1.3.1 Cost, including transportation and maintenance of all materials, supplies, equipment, machinery, appliances, office and temporary facilities at the site and hand tools not owned by the workers, which are

consumed in the performance of the Work.

12.1.3.2 Rentals of all construction equipment and machinery and the parts whether rented from CONTRACTOR or others in accordance with rental agreements approved by CITY, and the costs of transporting, loading, unloading, installing, dismantling and removal. The rental of any such equipment, machinery or parts shall cease when the use is no longer necessary for the Work.

12.1.3.3 Sales, consumer, use or similar taxes related to the Work, and for which CONTRACTOR is liable, imposed by laws or regulations.

12.1.3.4 Royalty payments and fees for permits or licenses.

12.1.3.5 The cost of utilities, fuel and sanitary facilities at the Work site.

12.1.3.6 Minor expenses such as telegrams, long distance telephone calls, telephone service at the site, expressage and similar petty cash items in connection with the Work.

12.1.3.7 Cost of premiums for additional bonds and insurance required because of changes in the Work.

12.2 Not Included in the Cost of the Work:
The term "cost of the Work" shall not include any of the following.

12.2.1 Payroll costs and other compensation of CONTRACTOR's officers, executives, principals (of partnership and sole proprietorships), general managers, engineers, architects, estimators, attorneys, auditors, accountants, purchasing and contracting agents, expediters, timekeepers, clerks and other personnel employed by CONTRACTOR whether at the site or in CONTRACTOR's principal or a branch office for general administration of the Work and not specifically included in the agreed upon schedule of job classifications referred to in Paragraph 12.1.1, all of which are to be considered administrative costs covered by CONTRACTOR's fee.

12.2.2 Expenses of CONTRACTOR's principal and branch offices other than CONTRACTOR's office at the site.

12.2.3 Any part of CONTRACTOR's capital expenses, including interest on CONTRACTOR's capital employed for the Work and charges against CONTRACTOR for delinquent payments.

12.2.4 Cost of premiums for all bonds and for all insurance whether or not CONTRACTOR is required by the Contract Documents to purchase and maintain them.

12.2.5 Costs due to the negligence of CONTRACTOR, any subcontractor, or anyone directly or indirectly employed by any of them or for whose acts any of them may be liable, including but not limited to, the correction of defective Work, disposal of materials or equipment wrongly supplied and making good any damage to property.

12.2.6 Other overhead or general expense costs of any kind and the costs of any item not specifically and expressly included in Paragraph 13.1.

12.3 Cost Breakdown Required:

Whenever the cost of any Work is to be determined pursuant to this Article, CONTRACTOR will submit in form acceptable to the CITY an itemized cost breakdown together with supporting documentation. Whenever a change in the Work is to be based upon mutual acceptance of a lump sum, whether the amount is an addition, credit, or no-change-in-cost, the CONTRACTOR shall submit an estimate substantiated by a complete itemized breakdown as follows:

(a) The breakdown shall list quantities and unit prices for materials, labor, equipment and other items of cost.
(b) Whenever a change involves the CONTRACTOR and one (1) or more subcontractors and the change is an increase in the agreed compensation, the overhead and profit percentage for the CONTRACTOR and each subcontractor shall be itemized separately.

ARTICLE 13 - PAYMENTS TO CONTRACTOR AND COMPLETION OF WORK

13.1 Progress Payments:

13.1.1 CONTRACTOR may request payments for work completed during the project at intervals of not more than once a month. The CONTRACTOR's requisition shall show a complete breakdown of the project components, the quantities completed and the amount due, together with a certification by the CONTRACTOR that the CONTRACTOR has disbursed to all subcontractors and suppliers their pro-rata shares of the payment out of previous progress payments received by the CONTRACTOR for all work completed and materials furnished in the previous period or properly executed releases of liens by all subcontractors, suppliers and materialmen who were included in the CONTRACTOR's previous applications for payment, and any other supporting documentation as may be required by the CITY, the ENGINEER or Contract Documents. Each requisition shall be submitted in triplicate to the CITY for approval. The CITY shall make payment to the CONTRACTOR within thirty (30) calendar days after approval of the CONTRACTOR's requisition for payment. Any rejection by the CITY of any specific item (s) shall result in CONTRACTOR being notified of the rejection within five (5) Business days of the rejection.

13.1.2 Five percent (5%) of all monies earned by the CONTRACTOR shall be retained by the CITY until the work is totally completed and accepted by the CITY.

13.2 Inspection:

CITY shall make an inspections as necessary and notify CONTRACTOR in writing of all particulars in which this inspection reveals that the Work is incomplete or defective. CONTRACTOR shall immediately take the necessary measures to remedy any deficiencies within five (5) calendar days of the inspection.

13.3 Final Application for Payment:

After CONTRACTOR has completed all corrections to the satisfaction of CITY and delivered all maintenance and operating instructions, schedules, warranties, guarantees, bonds, certificates of inspection, marked up record documents and other documents required by the Contract Documents or requested by the CITY, CONTRACTOR may make application for final payment. The final application for payment shall be accompanied by (1) complete and legally effective releases or waivers of all liens arising out of or filed in connection with the work; or (2) CONTRACTOR's receipts in full covering all labor, materials and equipment for which a lien could be filed; or (3) a final affidavit stating that all laborers, materialmen, suppliers and subcontractors who worked for CONTRACTOR under this Contract have been paid in full or if the fact be otherwise, identifying the name of each lien or who has not been paid in full and the amount due or to become due each for labor, services or materials furnished. If any subcontractor or supplier fails to furnish a release or receipt in full, CONTRACTOR shall furnish a bond satisfactory to CITY to indemnify CITY against any lien, or the CITY may directly pay any subcontractor or supplier and deduct that amount due to CONTRACTOR.

In addition, CONTRACTOR shall also submit with the final application for payment, the completed set of "As-Built" drawings for review and approval. The "As-Built" drawings shall be prepared, sealed and certified by a professional surveyor licensed by the State of Florida. Final payment to CONTRACTOR shall not be made until the shop drawings have been reviewed and approved by the CITY. Prior to approval, if necessary, the drawings may be returned to CONTRACTOR for changes or modifications if in the opinion of CITY they do not represent correct or accurate "As-Built" drawings.

13.4 Final Payment and Acceptance:

13.4.1 If, on the basis of observing the Work during construction and final inspection, and review of the final Application for Payment and accompanying documentation, the CITY is satisfied that the Work has been completed and CONTRACTOR's other obligations under the Contract Documents have been fulfilled, CITY will give written notice to CONTRACTOR that the Work is acceptable. Otherwise, the Application will be returned to CONTRACTOR indicating in writing the reasons for refusing to make final payment, in which case CONTRACTOR shall make the necessary corrections and resubmit the Application. Thirty (30) days after presentation to CITY of the Application and accompanying documentation, in appropriate form and substance, the amount will become due and will be paid by CITY to CONTRACTOR.

13.4.2 If, through no fault of CONTRACTOR, final completion of the Work is significantly delayed and the occurrence is confirmed, CITY shall, upon receipt of CONTRACTOR's final Application for Payment, without terminating the Agreement, make payment of the balance due for that portion of the Work fully completed and accepted. If the remaining balance to be held by CITY for Work not fully completed or corrected is less than the retainage stipulated in the Agreement, and if bonds have been furnished as required, the written consent of the surety to the payment of the balance due for that portion of the Work fully completed and accepted shall be submitted by CONTRACTOR to the CITY with the Application for such payment. Such payment shall be made under the terms and conditions governing final payment, except that it shall not constitute a waiver of claims held by the CITY.

13.5 Final payment, constituting the entire unpaid balance of the agreed compensation, shall be paid by the CITY to CONTRACTOR when the work has been completed, the Contract fully performed, and a final certificate for payment has been issued by the CITY ENGINEER. The making of final payment shall constitute a waiver of claims by CITY except those arising from:

(1) Faulty or defective work and latent defects discovered after acceptance.
(2) Failure of the work to comply with the requirements of the contract documents.
(3) Terms of special warranties required by those contract documents.
(4) Any of CONTRACTOR's continuing obligations under this Agreement.

The acceptance of final payment by CONTRACTOR or the subcontractor for materials and supplies shall constitute a waiver of claims except those previously made in writing and identified as unsettled at the time of final application for payment.

13.6 CITY's Right to Withhold Payment:

The CITY may withhold in whole or in part, final payment or any progress payment to such extent as may be necessary to protect itself from loss on account of:

13.6.1 Defective work not remedied.

13.6.2 Claims filed or evidence indicating the probable filing of claims by other parties against the CONTRACTOR.

13.6.3 Failure of the CONTRACTOR to make payment to subcontractors or suppliers for materials or labor.

13.6.4 Damage to another contractor, subcontractor or supplier not remedied.

13.6.5 Liability for liquidated damages has been incurred by the CONTRACTOR.

13.6.6 Evidence that the Work cannot be completed for the unpaid balance of the agreed compensation.

13.6.7 Evidence that the work will not be completed within the Agreement's term.

13.6.8 Failure to carry out the Work in accordance with the Contract Documents.

When the above grounds are removed or resolved or the CONTRACTOR provides a surety bond or a consent of surety satisfactory to the CITY which will protect the CITY in the amount withheld, payment may be made in whole or in part.

ARTICLE 14 - TERMINATION OF THE CONTRACT

The CITY retains the right to terminate this Agreement with or without cause, with thirty (30) days prior written notice. Additionally, the CITY may also terminate this Agreement upon fifteen (15) days notice upon the occurrence of any one or more of the following events:

14.1 If CONTRACTOR commences a voluntary case or a petition is filed against CONTRACTOR, under any chapter of the Bankruptcy Code, or if CONTRACTOR takes any equivalent or similar action by filing a petition or otherwise under any other federal or state law in effect at such time relating to the bankruptcy or insolvency.

14.2 If CONTRACTOR makes a general assignment for the benefit of creditors.

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14.3 If a trustee, receiver, custodian or agent of CONTRACTOR is appointed under applicable law or under Contract, whose appointment or authority to take charge of property of CONTRACTOR is for the purpose of enforcing a Lien against such property or for the purpose of general administration of such property for the benefit of CONTRACTOR's creditors.

14.4 If CONTRACTOR persistently fails to perform the Work in accordance with the Contract Documents, including but not limited to, failure to supply sufficient skilled Workers or suitable materials or equipment or failure to adhere to the progress schedule as same may be revised from time to time.

14.5 If CONTRACTOR disregards any local, state or federal laws or regulations.

14.6 If CONTRACTOR otherwise violates any provisions of this Agreement.

Further, CONTRACTOR may be excluded from the Work site and the CITY take possession of the Work and of all CONTRACTOR's tools, appliances, construction equipment and machinery at the site and use them without liability to CONTRACTOR for trespass or conversion, incorporate in the Work all materials and equipment stored at the site or for which CITY has paid CONTRACTOR but which are stored elsewhere, and finish the Work as CITY may deem expedient. In this instance, CONTRACTOR shall not be entitled to receive any further compensation until the Work is finished.

14.7 If CONTRACTOR commits a default due to its insolvency or bankruptcy, the following shall apply:

14.7.1 Should this Agreement be entered into and fully executed by the parties, funds released and the CONTRACTOR (Debtor) files for bankruptcy, the following shall occur:

a. In the event the Debtor files a voluntary petition under 11 U.S.C. 301 or 302, or an order for relief is entered under 11 U.S.C. 303, the Debtor shall acknowledge the extent, validity, and priority of the lien recorded in favor of the CITY. The Debtor further agrees that in the event of this default, the CITY shall, at its option, be entitled to seek relief from the automatic stay provisions in effect pursuant to 11 U.S.C. 362. The CITY shall be entitled to relief from the automatic stay pursuant to 11 U.S.C. 362(d)(1) or (d)(2), and the Debtor agrees to waive the notice provisions in effect pursuant to 11 U.S.C. 362 and any applicable Local Rules of the United States Bankruptcy Court. The Debtor acknowledges that such waiver is done knowingly and voluntarily.

b. Alternatively, in the event the CITY does not seek stay relief, or if stay relief is denied, the CITY shall be entitled to monthly adequate protection payments within the meaning of 11 U.S.C. 361. The monthly adequate protection payments shall each be in an amount determined in accordance with the Note and Mortgage executed by the Debtor in favor of the CITY.

c. In the event the Debtor files for bankruptcy under Chapter 13 of Title 11, United States Code, in addition to the foregoing provisions, the Debtor agrees to cure any amounts in arrears over a period not to exceed twenty-four (24) months from the date of the confirmation order, and such payments shall be made in addition to the regular monthly payments required by the Note and Mortgage. Additionally, the Debtor shall agree that the CITY is over secured and, therefore, entitled to interest and attorney's fees pursuant to 11 U.S.C. 506(b). Such fees shall be allowed and payable as an administrative expense. Further, in the event the CONTRACTOR has less than five (5) years of payments remaining on the Note, the CONTRACTOR agrees that the treatment afforded to the claim of the CITY under any confirmed plan of reorganization shall provide that the remaining payments shall be satisfied in accordance with the Note, and that the remaining payments or claim shall not be extended or amortized over a longer period than the time remaining under the Note.

14.7.2 Should this Agreement be entered into and fully executed by the parties, and the compensation has not been forwarded to Debtor, the following shall occur:

In the event the Debtor files a voluntary petition pursuant to 11 U.S.C. 301 or 302, or an order for relief is entered under 11 U.S.C. 303, the Debtor acknowledges that the commencement of a bankruptcy proceeding constitutes an event of default under the terms of this Agreement. Further, the Debtor acknowledges that this Agreement constitutes an executory contract within the meaning of 11 U.S.C. 365. The CONTRACTOR acknowledges that the Agreement is not capable of being assumed pursuant to 11 U.S.C. 365(c) (2), unless the CITY expressly consents in writing to the assumption. In the event the

CITY consents to the assumption, the Debtor agrees to file a motion to assume the Agreement within ten (10) days after receipt of written consent from the CITY, regardless of whether the bankruptcy proceeding is pending under Chapter 7, 11, or 13 of Title 11 of the United States Code. The Debtor further acknowledges that this Agreement is not capable of being assigned pursuant to 11 U.S.C. 365(b)(1).

ARTICLE 15 – OWNERSHIP OF DOCUMENTS

All documents, as-built plans and specifications resulting from the Project under this Agreement shall be deemed the sole property of the CITY, and the CITY shall have all rights incident to the sole ownership.

The CONTRACTOR shall agree to indemnify and hold harmless the CITY, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR and other persons employed or utilized by the CONTRACTOR.

ARTICLE 16 – COMPLIANCE WITH LAWS

CONTRACTOR shall comply with all federal, state, and local laws, codes, ordinances, rules, and regulations in performing its duties, responsibilities, and obligations pursuance to this Agreement.

ARTICLE 17 - NOTICE

All notices required by any of the Contract Documents shall be in writing and shall be deemed delivered upon mailing by certified mail, return receipt requested to the following:

Attn: Project Manager
Ronald Desbrunes P.E
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2778
Email: ronaldd@lauderdalelakes.org

Copy to: Financial Services

City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2700
Fax (954) 535-1892

and if sent to the CONTRACTOR shall be mailed to:

Contractor:
CONCORD TECHNOLOGIES, INC.
7721 NW 16CT
Pembroke Pines, FL 33024
Attn: Mr. Shahin Shafiq, P.E.
Tel: 561-254-4403
Email: shahin@myconcordtech.com

ARTICLE 18 - LIMITATION OF LIABILITY

The City desires to enter into this Agreement only if in so doing the City can place a limit on the City's liability for any cause of action arising out of the Agreement, so that its liability never exceed the agreed sum of $1,000.00. CONTRACTOR expresses its willingness to enter into this Agreement with CONTRACTOR'S recovery from the City for any action or claim arising from this Agreement to be limited to $1,000.00.

Accordingly, and notwithstanding any other term or condition of this Agreement, CONTRACTOR agrees that the City shall not be liable to CONTRACTOR for damages in an amount in excess of

$1,000.00, for any action or claim of the CONTRACTOR or any third party arising out of this Agreement. Nothing contained in this paragraph or elsewhere in this Agreement is any way intended to be a waiver of the limitation placed upon the City's liability as set forth in Chapter 768, Florida Statutes. Additionally, the City does not waive sovereign immunity, and no claim or award against the City shall include attorney's fees, investigative costs or pre-judgment interest.

ARTICLE 19 – MISCELLANEOUS

19.1 The duties and obligations imposed by this Agreement and the rights and remedies available to the parties and, in particular but without limitation, the warranties, guaranties and obligations imposed upon CONTRACTOR and all of the rights and remedies available to CITY are in addition to, and are not to be construed in any way as a limitation of, any rights and remedies available to any or all of them which are otherwise imposed or available by laws or regulations, by special warranty or guarantee or by other provisions of the Contract Documents. This Article will be as effective as if repeated specifically in the Contract Documents will survive final payment and termination or completion of the Agreement.

19.2 CONTRACTOR shall not assign or transfer the Contract or its rights, title or interests. The obligations undertaken by CONTRACTOR pursuant to the Agreement shall not be delegated or assigned to any other person or firm. Violation of the terms of this Article shall constitute a material breach of Agreement by CONTRACTOR and the CITY may, at its discretion, cancel the Contract and all rights, title and interest of CONTRACTOR which shall immediately cease and terminate.

19.3 CONTRACTOR and its employees, volunteers and agents shall be and remain an independent contractors and not agents or employees of CITY with respect to all of the acts and services performed by and under the terms of this Agreement. This Agreement shall not in any way be construed to create a partnership, association or any other kind of joint undertaking or venture between the parties.

19.4 CITY reserves the right to audit the records of CONTRACTOR relating in anyway to the work to be performed pursuant to this Agreement at any time during the performance and term of this Agreement and for a period of three (3) years after completion and acceptance by CITY. If required by CITY, CONTRACTOR agrees to submit to an audit by an independent certified public accountant selected by CITY. CONTRACTOR shall allow CITY to inspect, examine and review the records of CONTRACTOR at any and all times during normal business hours during the term of the Contract.

19.5 The remedies expressly provided in this Agreement to CITY shall not be deemed to be exclusive but shall be cumulative and in addition to all other remedies in favor of CITY now or later existing at law or in equity.

19.6 This Agreement shall be governed by the laws of the State of Florida, and venue for any action shall be in Broward County, Florida.

19.7 Should any part, term or provision of this Agreement be decided by the courts to be invalid, illegal or in conflict with any state or federal law, the validity of the remaining portion or provision shall not be affected.

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IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives on the date first written above.

As to the CONTRACTOR on the _____ day of _____, 2023.

CONCORD TECHNOLOGIES, INC

Corporate Seal

Witness

Authorized Name, Title

As to the CITY on the _____ day of _____, 2023.

SEAL OF THE CITY OF LAUDERDALE LAKES

Venice Howard, City Clerk

Veronica Edwards Phillips, Mayor

APPROVED AS TO FORM

City Attorney

ALL EXHIBITS WILL BE ATTACHED HERE

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Evaluation Criteria for a Design-Build ITB/RFP

Part 1: Technical/Qualifications Proposal (Weight: 55%)

Criteria	Points
Project Understanding & Technical Approach	**30**
Project Team Qualification & Experience	**30**
Proposed Timeline	**40**

Part 2: Price Proposal (Weight: 45%)

SCHEDULE OF BID ITEMS

Item	Pay Item Description	Estimated Quantity	Unit	Unit Price	Value ($)
1	Mobilization (Including One Project Sign)	LS	1	$15,000	$15,000
2	Clearing and Grubbing	LS	1	$8,000	$8,000
3	Remove and dispose existing asphalt and Concrete walkway	LS	1	$15,000	$15,000
4	Base (Compacted Aggregate-6” Thick)	SY	1,800	$30	$54,000
5	Subgrade (6” Thick)	SY	1,800	$3	$5,400
6	Flex Pave Multi-Use Walkway Trail (2” thick)	SY	3,000	$165	$495,000
7	Concrete Sidewalk (6” Thick)	SY	70	$75	$5,250
8	Fitness Stations with equipment	EA	4	$10,500	$42,000
9	Bike Rack	EA	2	$3,500	$7,000
10	Water Fountain (including plumbing works)	EA	1	$15,000	$15,000
11	Benches	EA	7	$1,000	$7,000
12	Earthwork	LS	1	$5,000	$5,000
13	Erosion Control (including Dust Control)	LS	1	$5,000	$5,000
14	Tree Protection/Tree Removal/New Trees	LS	1	$10,000	$10,000
15	Sod	SY	2700	$2	$5,400
16	Fence Gate & Fence Reset	LS	1	$10,000	$10,000
17	Design Services including Surveying (Topographic, Trees and Utilities) and Geo-technical services.	LS	1	$90,000	$90,000
	Sub-Total				$- 794,050
18	Permitting Contingency	1	LS	20,000	$20,0000.00
19	Contingency	1	LS	25,000	$25,0000.00
	Total				$- $839,050

VENDOR NAME		EVALUATION COMMITTEE MEMBER 1				EVALUATION COMMITTEE MEMBER 2				EVALUATION COMMITTEE MEMBER 3			
		Alexander & Johnson PMD, Inc	Concord Technologies, Inc	M&J General Contractors	Waypoint Contracting, Inc	Alexander & Johnson PMD, Inc	Concord Technologies, Inc	M&J General Contractors	Waypoint Contracting, Inc	Alexander & Johnson PMD, Inc	Concord Technologies, Inc	M&J General Contractors	Waypoint Contracting, Inc
Category	**Max Points**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**
Project Understanding & Technical Approach	**16.5**	7	13	10	16	6.5	13	10	14	2.5	15	2	2
Project Team Qualififcation & Experience	**16.5**	7	13	10	14	12	12	10	14	12	9.5	10	10
Proposal Timeline	**22**	5	17	10	0	18	20	19	0	11	20	10	0
Price proposal	**45**	37.4	42.5	30.6	45	37.4	42.5	30.6	45	37.4	42.5	30.6	45
Total Score	**100**	**56.4**	**85.5**	**60.6**	**75**	**73.9**	**87.5**	**69.6**	**73**	**62.9**	**87**	**52.6**	**57**

	Max Points	Points Awarded	#
Concord Technologies, Inc	**300**	**260.00**	1
Waypoint Contracting, Inc	**300**	**205.00**	2
Alexander & Johnson PMD, Inc	**300**	**193.20**	3
M&J General Contractors	**300**	**182.80**	4

REPORT: **Anthony Grullon**

VERIFIED:

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No Contract Requirement: No

Title

RESOLUTION 2025-137 RATIFYING THE FILING OF THE CITY'S FINANCIAL REPORT FOR AUGUST 2025 (PERIOD 11) AS PREPARED BY THE DEPARTMENT OF FINANCIAL SERVICES FOR THE PURPOSE OF CONFORMING TO THE CITY'S ADOPTED FINANCIAL INTEGRITY PRINCIPLES AND FISCAL POLICIES

Summary

This resolution serves to ratify the August 2025 Financial Activity Reports provided by the Financial Services Department.

Staff Recommendation

Background:

Staff recommends the City Commission accept the filing of the Fiscal Year 2025 Financial Activity Report for the month of August 2025.

Funding Source:

Fiscal Impact:

Sponsor Name/Department: Sharon Haynes, Financial Services Director, CPA, CPFO

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-137 Ratifying August Financial Activity Reports	Resolution
	Exhibit A - Financial Report	Exhibit
	Exhibit A - Financial Report	Exhibit

RESOLUTION 2025-137

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, RATIFYING THE FINANCIAL SERVICES DEPARTMENT'S FILING OF FINANCIAL ACTIVITY REPORTS FOR THE MONTHS OF AUGUST (PERIOD 11) OF FISCAL YEAR 2025, AS PREPARED FOR THE PURPOSE OF FULFILLING THE REQUIREMENTS OF SEC.82-327 OF THE CITY OF LAUDERDALE LAKES CODE OF ORDINANCES, COPIES OF SUCH FINANCIAL REPORTS ARE ATTACHED HERETO AS **EXHIBIT A**; A COPY OF WHICH CAN BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lauderdale Lakes ("City") Commission has deemed it necessary that the City's affairs be conducted in an open and transparent manner;

WHEREAS, pursuant to Sec. 82-327, the Financial Services Department shall report the financial affairs of the City to the Mayor and City Commission on a monthly and year-to-date basis;

WHEREAS, Sec. 82-327 mandates as follows:

> The city shall provide for the ongoing generation and utilization of financial reports on all funds comparing budgeted revenue and expenditure information to actual on a monthly and year-to-date basis. The financial services department shall be responsible for issuing the monthly reports to departments, the mayor and city commission, and provide any information regarding any potentially adverse trends or conditions. These reports should be issued within 30 days after the close of each month. The annual external audit of the city shall be prepared and presented to the mayor and city commission within six and one-half months (195 days) of the close of each fiscal year and within six months (180 days) of the close of each subsequent financial year.

WHEREAS, the Acting City Manager, in compliance with Section 82-327, has adopted a policy of making such reports on a monthly basis through the Financial Services Department;

WHEREAS, the Department of Financial Services has provided the Financial Activity Report for August (Period 11) of Fiscal Year 2025, inclusive of an executive summary, as per the attached composite **Exhibit A;**

WHEREAS, the City's financial condition is positive, and there are no significant deficiencies noted;

WHEREAS, in compliance with Sec. 82-327, City Staff is seeking the City Commission's acceptance of the monthly Financial Activity Reports for the months of August (Period 11) and Fiscal Year 2025; and

WHEREAS, City Staff recommends the City Commission accept the filing of the Financial Activity Reports for the months of August (Period 11) of Fiscal Year 2025.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. RATIFICATION: The City Commission hereby ratifies the Financial Services Department's filing of the Financial Activity Reports for the month of August (Period11) Fiscal Year 2025, as prepared in fulfillment of the requirements of Sec. 82-327 of the City of Lauderdale Lakes Code of Ordinances, in substantially the same form as attached hereto as composite **Exhibit A** and incorporated herein by reference.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk and other appropriate City Officials are hereby authorized to take any and all actions to effectuate the intent of this Resolution.

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Sharon Haynes – Director of Financial Services Department

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

AUGUST 2025
FY 2025 Monthly Financial Activity Report
as of 08/30/2025
(92% of year elapsed)

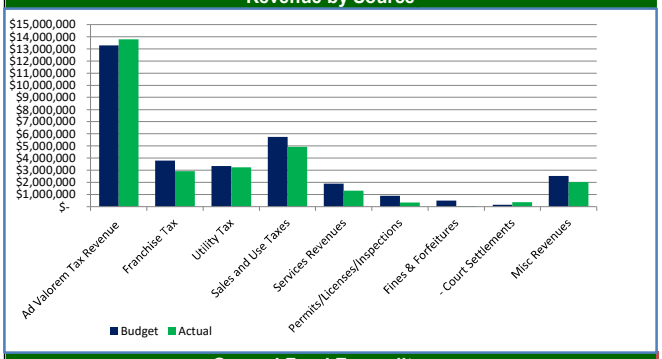
General Fund Summary

		Budget		Year-to-Date	%
Revenue	$	32,095,581	$	28,999,782	90%
Expenditure	$	35,276,199	$	27,895,427	79%
Transfer In	$	13,801,505.00	$	-	

General Fund Revenues

Revenue		Budget		Year-to-Date	%
Ad Valorem Tax Revenue	$	13,282,098	$	13,791,898	104%
Franchise Tax	$	3,775,000	$	2,929,664	78%
Utility Tax	$	3,340,000	$	3,223,476	97%
Sales and Use Taxes	$	5,749,052	$	4,935,677	86%
Services Revenues	$	1,892,200	$	1,326,810	70%
Permits/Licenses/Inspections	$	896,000	$	345,657	39%
Fines & Forfeitures	$	501,500	$	56,526	11%
- Court Settlements	$	150,000	$	354,062	236%
Misc Revenues	$	2,509,731	$	2,036,012	81%
Total Revenues	**$**	**32,095,581**	**$**	**28,999,782**	**90%**

Revenue by Source



General Fund Expenditures

Department		Budget		Year-to-Date	%
City Commission	$	434,782	$	279,204	64%
City Attorney	$	618,135	$	761,379	123%
City Clerk	$	522,850	$	420,807	80%
City Manager	$	1,202,826	$	929,463	77%
Financial Services	$	2,070,970	$	1,364,272	66%
General Administration	$	3,835,137	$	3,026,331	79%
Human Resources/Risk	$	396,888	$	393,119	99%
Development Services	$	1,496,152	$	814,972	54%
Public Works	$	3,191,733	$	2,183,010	68%
Parks and Human Services	$	3,526,576	$	2,568,986	73%
City Boards	$	44,140	$	15,850	36%
General Fund Debt	$	1,242,970	$	946,818	76%
BSO EMS	$	4,433,400	$	4,010,494	90%
BSO Police	$	10,567,140	$	9,517,251	90%
Revenue Loss	$	1,692,500	$	663,473	39%
Total Expenditures	**$**	**35,276,199**	**$**	**27,895,427**	**79%**

Note(s):

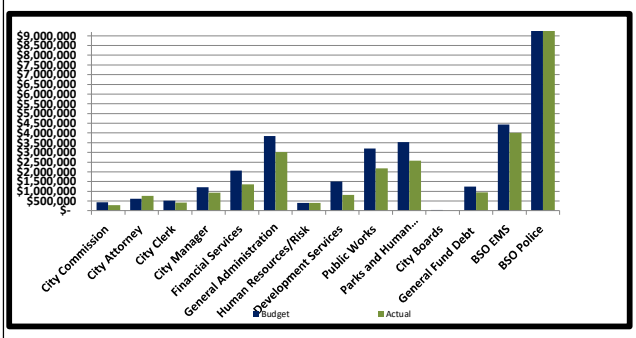
Overall the General Fund has a positive financial condition.

General Debt Service: 2015 Refunding Bond and 2022 Revenue Bond is complete for FY2025

Other Financing Source (Uses)

Transfers In	13,801,505.00
Transfers Out	10,620,887.00

General Fund Expenses by Department



Other Major Funds

101 Fire Rescue Fund		**Budget**		**Year-to-Date**	%
Revenues	$	7,448,085	$	7,035,936	94%
Expenses	$	7,448,085	$	6,824,470	92%

112 Alzheimer Care		**Budget**		**Year-to-Date**	%
Revenues	$	766,075	$	403,989	53%
Expenses	$	766,075	$	477,242	62%

109 CRA		**Budget**		**Year-to-Date**	%
Revenues	$	5,689,316	$	5,793,271	102%
Expenses	$	5,689,316	$	3,306,004	58%
Reappropriated Fund Balance	$	12,610,024			

116 Gas Tax		**Budget**		**Year-to-Date**	%
Revenues	$	823,352	$	437,630	53%
Expenses	$	823,352	$	558,340	68%

205 Debt Service		**Budget**		**Year-to-Date**	%
Revenues	$	927,812	$	961,967	104%
Expenses	$	927,812	$	647,225	70%

401 Stormwater		**Budget**		**Year-to-Date**	%
Revenues	$	1,900,000	$	1,699,835	89%
Expenses	$	1,900,000	$	2,257,918	119%
Reappropriated Fund Balance	$	4,032,500			
Grant Income Budgeted	$	6,468,896			

403 Solid Waste		**Budget**		**Year-to-Date**	%
Revenues	$	2,566,285	$	1,716,958	67%
Expenses	$	2,566,285	$	1,861,126	73%

405 Building Svcs		**Budget**		**Year-to-Date**	%
Revenues	$	1,691,076	$	961,322	57%
Expenses	$	1,691,076	$	1,122,342	66%

Other Budgeted Funds

102 Grants		**Budget**		**Year-to-Date**	%
Revenues	$	5,567,947	$	725,800	13%
Expenses	$	5,567,947	$	725,800	13%

103 Impact Fee Fund		**Budget**		**Year-to-Date**	%
Revenues	$	200,000	$	58,787	29%
Expenses	$	200,000	$	58,787	29%

107/110 LETF/Arts		**Budget**		**Year-to-Date**	%
Revenues	$	105,000	$	6,046	6%
Expenses	$	105,000	$	6,046	6%

113 CDBG Programs		**Budget**		**Year-to-Date**	%
Revenues	$	501,261	$	292,550	58%
Expenses	$	501,261	$	292,550	58%

117 Hurr. Loss Mitigation		**Budget**		**Year-to-Date**	%
Revenues	$	250,000	$	218,100	87%
Expenses	$	250,000	$	218,100	87%

118 Housing Repair		**Budget**		**Year-to-Date**	%
Revenues	$	50,000	$	49,057	98%
Expenses	$	50,000	$	49,057	98%

315 Capital		**Budget**		**Year-to-Date**	%
Revenues	$	1,163,232	$	1,163,232	
Expenses	$	1,163,232	$	1,163,232	
Reappropriated Fund Balance	$	9,202,268			

319 Surtax Transport.		**Budget**		**Year-to-Date**	%
Revenues	$	102,008	$	102,008	100%
Expenses	$	102,008	$	102,008	100%
Grant Income Budgeted	$	1,356,655			

Fund Impacted	Amt of Change	Justification	Approved
001 & 117	$101,000	Ordinance 2025-001	1/28/2025
001 & 117	$101,000	Ordinance 2025-001	1/28/2025
001 & 112 & 113	$1,123,750	Ordinance 2025-007	5/13/2025

Use of Contingency Allocation - $188,964 (Adopted Amt)

Desciption of Use: Contingency

None

Current Balance Available $ 188,964

Signatures

Sharon Haynes, CPA, CPFO

Financial Services Department Director

10/02/2025

Date

I/We certify the information provided to be true and accurate to the best of

AUGUST 2025 FINANCIAL REPORT

FY 2025 General Fund Financial Summary Report
As of August 31, 2025 (92% of year elapsed)
Data as of: 10/7/2025

Note. The fiscal year budget was revised per Ordinance 2025-001 and 2025-007; increasing the overall budget by $1,224,750.

General Fund Revenue 90%:

- **Ad Valorem Revenue** exceeded the amount budgeted for the year this happens when some payments are made later and, in the year, and do not enjoy the discount for early payment. The majority of property tax revenues are received in December through March; remaining portions trickle in throughout the year. The BCPA invoiced property owners in November 2024.

- **Franchise Taxes** is 78% of the budget or $2,929,664. Included in this category are state revenue and revenue from franchise agreements, such as utility services.

- **Utility Taxes** is 97% of the budget or $3,223,476. This category of revenue includes taxes on public services, which are collected generally 2 months in arrears.
- **Sales and Use Taxes** is 86% of the budget or $4,935,677. Included in this category are State Revenue, which are generally collected 2 months in arrears. Included in this category are intergovernmental revenue from the Federal, State and County governments.
- **Service Revenue** is 70% of the budget or $1,326,810. The most significant portion of the Service Revenue is related to EMS services, approximately 70% of the budget.
- **Permits/Licenses/Insp Revenue** is 39% of the budget or $345,657. This category of revenue includes Business Tax Receipts, engineering and planning and zoning fees. Most of the receipts for this year are for business licensee. As of August 31, 2025, less than 1% of the amount budgeted for engineering fees have been collected.
- **Fines & Forfeitures** is 11% of the budget or $56,526 (net of court settlements). A portion of this revenue is generated from the court settlements litigated by the City Attorney. As of August 31, 2025, $354,062 have been collected. The anticipated revenues from this source are received from Kineret, LLC., at $17,187.50 monthly, for a total of $171,875 to date. Marketplace Plaza LLC has also paid $165,000. Other revenue sources in this category includes payment of fines and liens from code enforcement actions.
- **Miscellaneous Revenue** is 81% of the budget or $2,036,012. A significant portion of this revenue source includes interest income and administrative fees, community contributions, and Public Emergency medical transport.

- **General Fund Expenditure 79%:**
- **Mayor & City Commission Office** is 64% of the budget or $279,204. Expenses are less than the budget.

AUGUST 2025 FINANCIAL REPORT

FY 2025 General Fund Financial Summary Report
As of August 31, 2025 (92% of year elapsed)
Data as of: 10/7/2025

- **City Attorney** is above target at 123% of the budget or $761,379. The budget for the City Attorney includes a monthly retainage for municipal legal services and funding for general and special litigations that are directed by the Commission.
- **City Clerk's Office** is 80% of budget or $420,807. Expenses are less than budget.
- **City Manager Office** is 77% of budget or $929,463. Expenses are less than budget.
- **Financial Services Department** is 66% of the budget or $1,364,272. Expenses are less than budget.
- **General Administration** is 79% of the budget or $3,026,331. Expenses are less than budget. The account is non-departmental and accounts for the City's utility services, tangible insurances, telephone services, and other citywide activities.
- **Human Resources & Risk Management** is 99% of budget or $393,119. Expenses are less than budget.
- **Development Services** is 54% of budget or $814,972. Expenses are less than budget primarily due to salaries and benefits within the department.
- **Public Works** is 68% of budget of the budget or $2,183,010. Expenses are less than budget.
- **Parks and Human Services** is 73% of budget or $2,568,986. Expenses are less than budget.
- **City Boards** are 36% of the budget or $15,850. Expenses are less than budget.
- **Gen. Fund Debt** is 76% of the budget or $946,818. The Debt Service payments are usually due in January and July. This category of expenditures also includes payments for the City's leased vehicles.
- **BSO EMS** is 90% of budget or $4,010,494.
- **BSO Police** is 90% of budget or $9,517,251.
- **Revenue Loss** expenditures are $663,473. Expenses in this budget include the programs and projects approved per Resolution 2022-031, establishing funding under the US Treasury final ruling. City staff provides a quarterly status update during the City Commission Workshops. Projects include Human Services Assistance Programs, Teen Center programs, Commercial Improvement programs, and a Restaurant Assistance program.

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: No Contract Requirement:

Title

RESOLUTION 2025-138 REGARDING THE CITY'S HOSTING THE POWER OF CHOICE-TEEN DECISION MAKING SUMMIT

Summary

This is a resolution regarding the City's hosting the Power of Choice-Teen Decision Making Summit.

Staff Recommendation

Background:

This is a collaboration between the city of Lauderdale Lakes ("city") and Unmute Yourself, Inc., hosting an event entitled "The Power of Choice" on November 15, 2025, at the city's Multi-Purpose Auditorium, specifically for the benefit of Lauderdale Lakes and Broward County teenagers. This resolution further authorizes the limited use of the city's name and logo in certain written publications, specifically intended to market and advertise the event for the limited period beginning October 28, 2025, and terminating on November 16, 2025. Also, it includes providing for the city commission's approval and provision of nominal police and fire support services.

Funding Source:

Fiscal Impact:

Sponsor Name/Department: Commissioner Sharon Thomas, Office of the Mayor and City Commission

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-138 Authorizing Power of Choice Teen Talk Event	Resolution
	Save The Date Flyer- Authorizing Power of Choice_ Teen Talk Event	Backup Material

RESOLUTION 2025-138

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; APPROVING AND AUTHORIZING THE JOINT COLLABORATION BETWEEN THE CITY OF LAUDERDALE LAKES' ("CITY") AND UNMUTE YOURSELF, INC., HOSTING AN EVENT ENTITLED "THE POWER OF CHOICE" ON NOVEMBER 15, 2025 AT THE CITY'S MULTI-PURPOSE AUDITORIUM, SPECIFICALLY FOR THE BENEFIT OF LAUDERDALE LAKES AND BROWARD COUNTY TEENAGERS; FURTHER AUTHORIZING THE LIMITED USE OF THE CITY'S NAME AND LOGO IN CERTAIN WRITTEN PUBLICATIONS SPECIFICALLY INTENDED TO MARKET AND ADVERTISE THE EVENT FOR THE LIMITED PERIOD BEGINNING OCTOBER 28, 2025 AND TERMINATING ON NOVEMBER 16, 2025; PROVIDING FOR INSTRUCTIONS TO THE CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to the Code of Ordinances, City of Lauderdale Lakes, Florida ("Lauderdale Lakes Code"), Chapter 2, Article I, Section 2-5, the use of the name, logo, slogan, emblem or registered trademark of the City of Lauderdale Lakes (the "City") in connection with any public or private event not wholly controlled by the City must be granted pursuant to a resolution of the city commission;

WHEREAS, Unmute Yourself, Inc. ("Organizer") has requested that the City approve and authorize collaboration for an event entitled "The Power of Choice", to be held on Saturday, November 15, 2025, from 9:00 A.M. to 3:00 P.M. at the City Multipurpose Auditorium, focused on engaging and empowering teens;

WHEREAS, the Organizer further requests permission to use the City's name and logo for a limited period in written and digital materials specifically related to the marketing and advertisement of the "The Power of Choice" event;

WHEREAS, the City finds that the goals and content of "The Power of Choice" event serve a compelling public purpose and are in the public interest and welfare by supporting education,

leadership development, and community empowerment specifically targeted for the benefit of Lauderdale Lakes and Broward County teenagers; and

WHEREAS, the requested joint collaboration between the City and Unmute Yourself, Inc. serves a fundamental public purpose and is worthy of the City's authorization for the use of the City's Multipurpose Center name and logo.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORIZATION: The City Commission of Lauderdale Lakes hereby approves and authorizes the City's joint collaboration with Unmute Yourself, Inc. to effectuate and host a youth engagement event entitled *"The Power of Choice,"* focused on empowering and supporting teens through dialogue and community connection. The City Commission further authorizes the limited and conditional use of the City's name and logo in reasonably appropriate written and digital publications specifically intended to market and advertise the event, with such authorization beginning on October 28, 2025, and terminating on November 16, 2025.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk and other appropriate City Officials are hereby authorized to take any and all actions necessary to effectuate the intent of this Resolution.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Commissioner Sharon Thomas

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

UNMUTE YOURSELF
VALUE YOUR VOICE:VOICE YOUR VALUE

PRESENTS AN INSTALLMENT OF THE

TEEN TALK TRIAD

THE POWER OF CHOICE

WHEN: SATURDAY, NOVEMBER 15TH, 2025

WHERE: MULTI-PURPOSE AUDITORIUM
4340 NW 36TH ST, LAUDERDALE LAKES, FL 33319

WHAT TO EXPECT

SPOKEN WORD OPENER: *THE POWER OF ONE CHOICE*

BREAKOUT SESSIONS: *PRESSURE, PREVENTION, & FOOTPRINTS*

YOUTH TALENT & STORY SPOTLIGHT

EXPERT PANEL: *DIGITAL DECISIONS, REAL-WORLD COSTS*

GROUP GAME: *WOULD YOU POST IT?*

ACTION SESSION: *CREATING A CULTURE OF CARE*

OPEN TO MIDDLE & HIGH SCHOOL STUDENTS (AGES 13-18), EDUCATORS, AND YOUTH MENTORS.

FREE RESOURCES, GIVEAWAYS, AND MORE – *YOU WON'T WANT TO MISS IT.*

SERVICE HOURS FOR ATTENDING!

MARK YOUR CALENDAR! MORE DETAILS TO FOLLOW.
WWW.UNMUTEYOURSELF.ORG @UNMUTEYOURSELFINC

CITY OF LAUDERDALE LAKES

Agenda Cover Page

Fiscal Impact: Yes Contract Requirement: Yes

Title

RESOLUTION 2025-139 AUTHORIZING THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA, IN ACCORDANCE WITH SECTION 82-356(A)(3) OF THE LAUDERDALE LAKES PROCUREMENT CODE, AWARDING AND AUTHORIZING THE MAYOR AND THE CITY CLERK TO EXECUTE, AND ATTEST, RESPECTIVELY, THAT CERTAIN CONTRACT AWARD IN ACCORDANCE WITH THE REQUEST FOR PROPOSAL RFP25-3410-18R, COMMUNITY BUS SERVICES, FOR A CONTRACTOR TO PROVIDE DAY TO DAY MANAGEMENT, OPERATION AND MAINTENANCE OF THE PUBLIC TRANSPORTATION SERVICES FOR LAUDERDALE LAKES NORTH/SOUTH AND EAST/WEST ROUTES ("LSF CONTRACT"), IN AN AMOUNT NOT TO EXCEED SEVENTY FIVE DOLLARS AND FIFTY CENTS ($75.50) PER HOUR; A FURTHER APPROVAL IS REQUESTED TO PAY AN INVOICE FOR THE PERIOD OCTOBER 1, 2025-OCTOBER 31, 2025 AT A RATE OF SIXTY EIGHT DOLLARS AND NINETY EIGHT CENTS ($68.98) PER HOUR

Summary

This resolution is to award a contract in accordance with the RFP25-3410-18R, Community Bus Services in an amount not to exceed $75.50 per hour. An additional approval is requested to pay for services covered during the period October 1, 2025 -October 31, 2025, at a rate of $68.98 per hour.

Staff Recommendation

Background:

The City of Lauderdale Lakes entered into an interlocal agreement with Broward County to provide Community Bus Services. In April 2019, Broward County Transit Division released an application to municipalities to provide new or expanded services with a goal of growing ridership and ensuring effective and efficient use of funding. Per the Transportation Surtax Agreement, proceeds will be used to directly fund all reasonable and necessary operating, maintenance, and capital costs of existing Community Bus Service and improved or new Community Bus Service. Broward County reimburses the city 100% of the cost.

Funding Source:

This program is funded by the Broward County Transportation Surtax administered by Broward County. Funds are allocated 1021200-3410-CMBUS.

Fiscal Impact:

For fiscal year 2026, there is adequate funding available. Future year requests are subject to the availability of funding and approval through the City Manager.

Sponsor Name/Department: : Aazam Piprawala, Procurement Administrator, Finical Services Department and Ericka Lockett Direct

Meeting Date: 10/28/2025

ATTACHMENTS:

	Description	Type
	Resolution 2025-139 - Awarding Contract to Limousines of South Florida Inc. for Community Bus Services	Resolution
	Exhibit A - Draft Contract	Exhibit

Exhibit B - Evaluation	Exhibit
Exhibit C - LSF Temp Agreement	Exhibit

RESOLUTION 2025-139

A RESOLUTION OF THE CITY COMMISSION OF LAUDERDALE LAKES, FLORIDA; AWARDING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE AND ATTEST, RESPECTIVELY, A CONTRACT WITH LIMOUSINES OF SOUTH FLORIDA, INC. FOR COMMUNITY BUS SERVICES IN ACCORDANCE WITH RFP25-3410-18R AND PURSUANT TO SECTION 82-356(A)(3) OF THE LAUDERDALE LAKES CODE OF ORDINANCES, IN AN AMOUNT NOT TO EXCEED SEVENTY-FIVE DOLLARS AND 50/100 ($75.50) PER HOUR, EFFECTIVE NOVEMBER 1, 2025, FOR A THREE (3) YEAR TERM WITH TWO (2) OPTIONAL ONE-YEAR RENEWALS, NOT TO EXCEED A TOTAL TERM OF FIVE (5) YEARS; FURTHER PROVIDING FOR PAYMENT FOR SERVICES RENDERED DURING THE PERIOD OCTOBER 1, 2025 THROUGH OCTOBER 31, 2025 AT A RATE OF $68.98 PER HOUR; A DRAFT COPY OF SAID CONTRACT IS ATTACHED HERETO AS **EXHIBIT A**; A COPY OF THE EVALUATION DOCUMENTS IS ATTACHED HERETO **AS COMPOSITE EXHIBIT B**; A COPY OF THE TEMPORARY AGREEMENT IS ATTACHED HERETO AS **EXHIBIT C**; COPIES OF WHICH MAY BE INSPECTED IN THE OFFICE OF THE CITY CLERK; PROVIDING FOR THE ADOPTION OF RECITALS; PROVIDING FOR INSTRUCTIONS TO THE DEPUTY CITY CLERK; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Lauderdale Lakes ("City") entered into an Interlocal Agreement with Broward County to provide Community Bus Services, with the Broward County Transit Division funding 100% of the cost of these services through the Transportation Surtax Agreement, which supports the operation, maintenance, and capital costs of Community Bus Services;

WHEREAS, in accordance with Section 82-356(a)(3) of the Lauderdale Lakes Procurement Code, the City utilized a competitive sealed proposal (Request for Proposals, RFP25-3410-18R) process to solicit a qualified firm to provide day-to-day management, operation, and maintenance of the City's North/South and East/West public transportation routes;

WHEREAS, as required under Section 82-356(a)(3), adequate public notice of the RFP was provided, proposals were received and opened in a manner that protected the integrity of the

procurement process, and all responsive proposals were evaluated by an Evaluation Committee in a duly noticed public meeting;

WHEREAS, six (6) firms submitted proposals via DemandStar; however, two (2) were deemed non-responsive for failing to submit required documentation: (1) Bid Lab, for not providing the City with any documents and (2) General Fleet Services Inc. for not providing the City with a price sheet or other documentation;

WHEREAS, the remaining four (4) responsive proposals were publicly evaluated and scored by the City's Evaluation Committee as follows:

Firm	Evaluation Score	Hourly Rate
Limousines of South Florida, Inc.	277.70	75.50
PTransport Corp	260.40	73.64
A1A Airport and Limousine Service	224.60	75.00
Phoenix Bus Inc	114.30	180.00

WHEREAS, based on the evaluation results and in accordance with Section 82-356(a)(3)(h) of the Lauderdale Lakes Procurement Code, the Evaluation Committee determined that Limousines of South Florida, Inc. submitted the proposal most advantageous to the City, offering the best value at an hourly rate of $75.50;

WHEREAS, the term of the agreement shall be for three (3) years, effective November 1, 2025, with the option to renew annually for up to two (2) additional years for a total term not to exceed five (5) years, contingent on performance and annual approvals;

WHEREAS, the Department of Parks and Human Services will oversee the management and coordination of the Community Bus Services under this agreement;

WHEREAS, an additional authorization is requested to approve payment for services rendered by Limousines of South Florida, Inc. for the period of October 1, 2025 through October

31, 2025 under a temporary agreement, attached hereto as **Exhibit C**, at the rate of $68.98 per hour, which exceeds the Acting City Manager's spending authority and requires City Commission approval; and

WHEREAS, this expenditure is fully funded by Broward County through the Transportation Surtax and funds have been allocated under Account Number 1021200-3410-CMBUS, with sufficient appropriations available for Fiscal Year 2026.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AS FOLLOWS:

SECTION 1. ADOPTION OF RECITALS: The foregoing RECITALS are hereby ratified and confirmed as being true, and the same are hereby made a part of this Resolution.

SECTION 2. AUTHORITY: The City Commission hereby approve and authorize the award of contract (RFP No. 25-3410-18R) for Community Bus Services to Limousines of South Florida, Inc., for the day-to-day management, operation, and maintenance of the North/South and East/West public transportation routes at a rate not to exceed $75.50 per hour, in substantially the form as attached hereto as **Exhibit A**, and incorporated herein by reference.

SECTION 3. INSTRUCTIONS TO THE DEPUTY CITY CLERK: The Deputy City Clerk, through the Acting City Manager, is hereby authorized to obtain three (3) executed copies of the Agreement with one (1) copy of the Agreement to be directed to Limousines of South Florida, Inc.; with one (1) copy to be maintained by the City; and with one (1) copy directed to the Office of the City Attorney.

SECTION 4. EFFECTIVE DATE: This Resolution shall take effect immediately upon its final passage.

ADOPTED BY THE CITY COMMISSION OF THE CITY OF LAUDERDALE LAKES AT ITS REGULAR MEETING HELD OCTOBER 28, 2025.

_____
VERONICA EDWARDS PHILLIPS, MAYOR

ATTEST:

_____
PAVITRI BENASRIE-WATSON, CMC, DEPUTY CITY CLERK

Approved as to form and legality
for the use of and reliance by the
City of Lauderdale Lakes only:

_____
Sidney C. Calloway, City Attorney

Sponsored by: Aazam Piprawala, Procurement Administrator, and Ericka Lockett Director of Parks and Human Services

VOTE:

Mayor Veronica Edwards Phillips	____ (For)	____ (Against)	____ (Other)
Vice-Mayor Tycie Causwell	____ (For)	____ (Against)	____ (Other)
Commissioner Easton Harrison	____ (For)	____ (Against)	____ (Other)
Commissioner Karlene Maxwell-Williams	____ (For)	____ (Against)	____ (Other)
Commissioner Sharon Thomas	____ (For)	____ (Against)	____ (Other)

CITY OF LAUDERDALE LAKES
4300 N.W. 36TH STREET
LAUDERDALE LAKES, FLORIDA, 33319-5599
TEL (954) 535-2828
FAX (954) 535-1892

CONTRACT #25-3410-18R
COMMUNITY BUS SERVICE

This Contract is made as of the _____, 2025 by and between THE CITY OF LAUDERDALE LAKES, a municipal corporation existing under the laws of the State of Florida ("CITY"), and LIMOUSINES OF SOUTH FLORIDA INC., a corporation authorized to do business in the State of Florida, ("CONTRACTOR"), whose Federal I.D. Number is 59-2564092.

WHEREAS, the City of Lauderdale Lakes solicited proposals from qualified firms to provide day to day management, operation and maintenance of the public transportation services for Lauderdale Lakes North/South and East/West routes, and;

WHEREAS, at its meeting of XXXXXX, 2025, by Resolution #2025-XXX, the CITY Commission authorized the proper CITY officials to execute this Contract hereinafter referred to as "Contract #25-3410-18R and;

WHEREAS, the CONTRACTOR is willing and able to perform the work of Community Bus Services for the compensation and on the terms, conditions and specifications hereinafter set forth.

NOW, THEREFORE, the parties hereto, in consideration of the mutual covenants, agreements, terms, and conditions contained herein, do agree as follows:

ARTICLE 1 - SERVICES

The CONTRACTOR'S responsibility under this Contract is to provide transportation services as more specifically set in the Scope of Services detailed in Exhibit "A" attached hereto and made part hereof.

The CITY's Representative/Liaison during the performance of this Contract shall be Ericka Lockett telephone (954) 535-2808.

ARTICLE 2 - TERM

The initial term is two (2) year, beginning November 1, 2025, and ending October 31, 2027, unless sooner terminated or later extended or renewed, in accordance with the other terms and conditions set forth herein. At the CITY's sole option, the Term may be renewed for three (3) additional years, such option to be exercised on a year-to-year basis, in the absolute discretion of the CITY. In the event of an exercise of the option(s) to renew, the terms and conditions set forth herein, exclusive of the rights set forth in this specific subsection, shall apply equally to such renewed Term. The CITY may provide a minimum of ten (10) calendar days notice before the end of any effective Term, of its intent to renew the Term.

Extension of Contract:
The CITY reserves the right to automatically extend the Contract for up to ninety (90) calendar days beyond the stated Contract term, under the same terms and conditions of said Contract. The CITY shall notify the CONTRACTOR in writing of such extensions. Additional extensions over the first ninety (90) day extension may occur, if the CITY and the CONTRACTOR are in mutual agreement of such extensions.

ARTICLE 3 - PAYMENTS TO CONTRACTOR

A. The total amount to be paid by the CITY under this Contract for all services and materials shall be priced using the pricing structure according to Exhibit "B", Schedule of Professional Fees. Such payment shall be made within thirty (30) days from the last day of each respective month in which CONTRACTOR has performed the Services and issued an invoice to the CITY's Accounts Payable Department.

B. CONTRACTOR, as appropriate, shall invoice the CITY for the work performed under this Contract. Invoices received from the CONTRACTOR pursuant to this Contract shall be reviewed and approved by the CITY's Representative. If there is no objection to the invoice, the CITY shall pay the full invoice amount within thirty (30) days of the CITY's receipt of the invoice. If there is a dispute as to the invoiced amount, the CITY shall notify the CONTRACTOR of the dispute within fifteen (15) days of the CITY's receipt of the invoice. The CITY shall pay the CONTRACTOR the undisputed invoiced amount within thirty (30) days of its receipt of the invoice. The disputed amount of the invoice shall not be paid by the CITY until a resolution has been reached between the CITY and the CONTRACTOR as to the disputed portions of the invoice.

C. Final Invoice: In order for both parties herein to close their books and records, the CONTRACTOR will clearly state "final invoice" on the CONTRACTOR'S final/last billing to the CITY. The final invoice certifies that all services have been properly performed and all charges and costs have been invoiced to the CITY. Since this account will thereupon be closed, and any other further charges if not properly included on this invoice are waived by the CONTRACTOR.

   Approval by the CITY shall not constitute nor be deemed a release of the responsibility and liability of the CONTRACTOR, his employees, sub-contractors, agents and Contractors for the accuracy and competency of their designs, working drawings, and specifications or other documents and works; nor shall such approval be deemed to be an assumption of such responsibility by the CITY for a defect or omission in designs, working drawings, and specifications or other documents prepared by the CONTRACTOR, his employees, sub-contractors, agents and Contractors.

D. Appropriations: Payment under this Contract is subject to annual appropriations of the governing body. The CITY will immediately notify the CONTRACTOR to stop work if funds are not appropriated and will pay CONTRACTOR for all work performed up to the time of the stop work notice.

ARTICLE 4 - TRUTH-IN-NEGOTIATION CERTIFICATE

Signature of this Contract by the CONTRACTOR shall also act as the execution of a truth-in-negotiation certificate certifying that the wage rates, overhead charges, and other costs used to determine the compensation provided for in this Contract are accurate, complete and current as of the date of the Contract and no higher than those charged the CONTRACTOR'S most favored customer for the same or substantially similar service.

Said rates and cost shall be adjusted to exclude any significant sums should the CITY determine that the rates and costs were increased due to inaccurate, incomplete or non-current wage rates. The CITY shall exercise its rights under this Article 4 within one (1) year following the rendering of the final invoice. Said date shall be extended if the Contract is renewed.

DRAFT

ARTICLE 5 - TERMINATION

This Contract may be cancelled by the CONTRACTOR upon ninety (90) days prior written notice to the CITY's representative in the event of substantial failure by the CITY to perform in accordance with this Contract through no fault of the CONTRACTOR. The Contract may also be terminated, in whole or in part, by the CITY, with or without cause, immediately upon written Termination Notice to the CONTRACTOR. Unless the CONTRACTOR is in breach of this Contract, the CONTRACTOR shall be paid for services rendered to the CITY's satisfaction through the date of termination. In the event the CITY elects to terminate this Contract without cause, however, the CITY shall pay the CONTRACTOR a termination fee of One Hundred Dollars ($100) upon compliance with A through D of this Article 5. After receipt of a Termination Notice and except as otherwise directed by the CITY, the CONTRACTOR shall:

A. Stop work on the date to the extent specified.

B. Terminate and settle all orders and subcontracts relating to the performance of the terminated work.

C. Transfer all work in process, completed work and other materials related to the terminated work to the CITY.

D. Continue and complete all parts of the work that have not been terminated.

ARTICLE 6 - PERSONNEL

The CONTRACTOR represents that it has or will secure at its own expense all necessary personnel required to perform this Contract. Such personnel shall not be employees of or have any contractual relationship with the CITY.

All of the services required hereunder shall be performed by the CONTRACTOR or under its supervision, and all personnel engaged in performing the services shall be fully qualified and, if required, authorized or permitted under State and local laws to perform such services.

Any changes or substitutions in the CONTRACTOR's key personnel, as may be listed in Exhibit "C", must be made known to the CITY's Representative and written approval must be granted by the CITY's Representative before said change or substitution can become effective.

The CONTRACTOR warrants that all services shall be performed by skilled and competent personnel.

ARTICLE 7 - SUBCONTRACTING

The CITY reserves the right to accept the use of a sub-Contractor or to reject the selection of a particular sub-Contractor and to inspect all facilities of any sub-Contractors in order to make a determination as to the capability of the sub-Contractor to perform properly under this Contract. The CONTRACTOR is encouraged to seek local vendors for participation in subcontracting opportunities. If the CONTRACTOR uses any sub-Contractors on this project the following provisions of this Article shall apply:

If a sub-Contractor fails to perform or make progress, as required by this Contract, and it is necessary to replace the sub-Contractor to complete the work in a timely fashion, the CONTRACTOR shall promptly do so, subject to acceptance of the new sub-Contractor by the CITY. The substitution of a sub-Contractor shall not be adequate cause to excuse a delay in the performance any portion of this Contract as set forth in the Scope of Work.

The CONTRACTOR, its sub-Contractors, agents, servants, or employees agree to be bound by the Terms and Conditions of this Contract and its agreement with the sub-Contractor for work to be performed for the CITY the CONTRACTOR must incorporate the terms of this Contract.

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ARTICLE 8 - FEDERAL AND STATE TAX

The CITY is exempt from payment of Florida State Sales and Use Taxes.

The CITY will sign an exemption certificate submitted by the CONTRACTOR. The CONTRACTOR shall not be exempted from paying sales tax to its suppliers for materials used to fulfill contractual obligations with the CITY, nor is the CONTRACTOR authorized to use the CITY's Tax Exemption Number in securing such materials.

The CONTRACTOR shall be responsible for payment of its own and its share of its employees' payroll, payroll taxes, and benefits with respect to this Contract.

ARTICLE 9 – INSURANCE

A. The CONTRACTOR shall not commence work under this Contract until it has obtained all insurance required under this paragraph and such insurance has been approved by the CITY.

B. All insurance policies shall be issued by companies authorized to do business under the laws of the State of Florida. The CONTRACTOR shall furnish Certificates of Insurance to the CITY's Representative prior to the commencement of operations. The Certificates shall clearly indicate that the CONTRACTOR has obtained insurance of the type, amount, and classification as required for strict compliance with this paragraph and that no material change or cancellation of the insurance shall be effective without thirty (30) days prior written notice to the CITY'S Representative. Compliance with the foregoing requirements shall not relieve the CONTRACTOR of its liability and obligations under this Contract.

C. The CONTRACTOR shall maintain, during the life of this Contract, Comprehensive General Liability Insurance in the amount of $1,000,000 per occurrence to protect the CONTRACTOR from claims for damages for bodily and personal injury, including wrongful death, as well as from claims of property damages which may arise from any operations under this Contract, whether such operations be by the CONTRACTOR or by anyone directly employed by or contracting with the CONTRACTOR.

D. The CONTRACTOR shall maintain, during the life of this Contract, Comprehensive Automobile Liability insurance in the minimum amount of $1,000,000 combined single limit for bodily injury and property damage liability to protect the CONTRACTOR from claims for damages for bodily and personal injury, including death, as well as from claims for property damage, which may arise from the ownership, use or maintenance of owned and non owned automobiles, including rented automobiles whether such operations be by the CONTRACTOR or by anyone directly or indirectly employed by the CONTRACTOR.

E. The CONTRACTOR shall maintain, during the life of this Contract, adequate Workers' Compensation Insurance and Employer's Liability Insurance in at least such amounts as are required by law for all of its employees per Florida Statute 440.02.

F. It shall be the responsibility of the CONTRACTOR to ensure that all sub-Contractors comply with the same insurance requirements referenced above.

G. Compliance with the foregoing requirements shall not relieve the CONTRACTOR of its liability and obligation under this section or under any other section if this Section or under any other section of the Contract.

H. CONTRACTOR shall be responsible for assuring that the insurance certificate required in conjunction with this Section remain in force for the duration of the period of performance for any contractual agreement(s) resulting from this solicitation. If insurance certificates are scheduled to expire during the term hereof, the CONTRACTOR shall be responsible for submitting new or renewed insurance certificates to the CITY at a minimum of thirty (30) calendar days in advance of such expiration. In the event that expired certificates are not replaced with new or renewed certificates which cover the term

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hereof, the CITY shall suspend the Contract until such time as the new or renewed certificates are received by the CITY in a manner prescribed in this Section; provided however, that this suspension period does not exceed thirty (30) days, the CITY may at its sole discretion, terminate the Contract and seek re-purchasing charges from the CONTRACTOR.

I. In the judgment of the CITY, prevailing conditions warrant the provision by CONTRACTOR of additional liability insurance coverage or coverage which is different in kind, the CITY reserves the right to require the provision by CONTRACTOR of an amount of coverage different from the amounts or kind previously required and shall afford written notice of such change in requirements thirty (30) days prior to the date on which the requirements shall take effect. Should the CONTRACTOR fail or refuse to satisfy the requirement of changed coverage within thirty (30) days following the CITY's written notice, the CITY, at it's sole option, may terminate the Contract upon written notice to the CONTRACTOR, said termination taking effect on the date that the required change in policy coverage would otherwise take effect.

J. All insurance, other than Workers' Compensation, to be maintained by the CONTRACTOR shall specifically include the CITY of Lauderdale Lakes as "Additional Insured" and shall unequivocally provide thirty (30) days written notice to the CITY prior to any adverse changes, cancellation or non-renewal of coverage thereunder.

ARTICLE 10 - INDEMNIFICATION

The CONTRACTOR shall indemnify and hold harmless the CITY and its officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of the CONTRACTOR, and other persons employed or utilized by CONTRACTOR in the performance of this Contract.

The parties agree that 1% of the total compensation paid to the CONTRACTOR for performance of this Contract shall represent the specific consideration for the CONTRACTOR's indemnification of the Owner. It is the specific intent of the parties hereto that the foregoing indemnification complies with Florida Statute 725.06 (Chapter 725).

The CONTRACTOR, without exemption, shall indemnify and hold harmless the CITY, its employees, representatives and elected officials from liability of any nature or kind, including cost and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or item manufactured by the CONTRACTOR. Further, if such a claim is made, or is pending, the CONTRACTOR may, at its option and expense, procure for the CITY the right to use, replace, or modify the item to render it non-infringing. If none of the alternatives are reasonably available, the CITY agrees to return the article on request to the CONTRACTOR and receive reimbursement. If the CONTRACTOR used any design, device or materials covered by letters, patent or copyright, it is mutually agreed and understood, without exception, that the Contract prices shall include all royalties or cost arising from the use of such design, device or materials in any way involved in the work.

It is further the specific intent of the parties that all of the Contract Documents on this Project are hereby amended to include the foregoing indemnification and the "Specific Consideration" thereof.

ARTICLE 11- SUCCESSORS AND ASSIGNS

The CITY and the CONTRACTOR each binds itself and its partners, successors, executors, administrators, and assigns to the other party of this Contract to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of this Contract. Except as above noted, neither the CITY nor the CONTRACTOR shall assign, sublet, convey or transfer its interest in this Contract. Nothing herein shall be construed as creating any rights or benefits hereunder to anyone other than the CITY and the CONTRACTOR.

ARTICLE 12 - REMEDIES

This Contract shall be governed by the laws of the State of Florida. The venue of all actions in State or Federal Court relating to this Contract will be held in Broward County, Florida. No remedy herein conferred upon any party is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder now or hereafter existing at law or in equity. No single or partial exercise by any part of any right, power, or remedy hereunder shall preclude any other or further exercise thereof.

ARTICLE 13 - CONFLICT OF INTEREST

The CONTRACTOR represents that it presently has no interest and shall acquire no interest, either direct or indirect, in the CITY, which would conflict in any manner with the performance or services required hereunder, as provided for in Florida Statutes 112.311. The CONTRACTOR further represents that no person having such interest shall be employed in the performance hereof.

The CONTRACTOR shall promptly notify the CITY's Representative, in writing, by certified mail, of all potential conflicts of interest for any prospective business association, interest or other circumstance which may influence or appear to influence the CONTRACTOR'S judgment or quality of services being provided hereunder. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that the CONTRACTOR undertakes and request an opinion of the CITY, whether or not such association, interest or circumstances will in the CITY's opinion constitute a conflict of interest if entered into by the CONTRACTOR. The CITY agrees to notify the CONTRACTOR of its opinion by certified mail within 30 days of receipt of notification by the CONTRACTOR. If, in the opinion of the CITY, the prospective business association, interest or circumstances would not constitute a conflict of interest by the CONTRACTOR, the CITY shall so state in the notification and the CONTRACTOR may enter into said association, interest or circumstance and it shall be deemed not in conflict of interest with respect to services provided to the CITY by the CONTRACTOR under the terms of this Contract.

ARTICLE 14 - EXCUSABLE DELAYS

The CONTRACTOR shall not be considered in default by reason of any failure in performance if such failure arises as a result of a "Force Majeure." Force Majeure shall mean any delay occasioned by superior or irresistible force occasioned by violence in nature without the interference of human agency such as hurricanes, tornados, flood and total loss caused by fire and other similar unavoidable casualties, changes in federal, state or local laws, ordinances, codes or regulations, enacted after the date of this Agreement and having a substantial impact on the project, or other causes beyond the CONTRACTOR's control or by any other such causes which the CONTRACTOR and the CITY Commission decide in writing justify the delay. Provided, however, that market conditions, labor conditions, construction industry price trends and similar matters which normally impact on the bidding process shall not be considered a Force Majeure.

ARTICLE 15- PLEDGE OF CREDIT, ARREARS

The CONTRACTOR shall not pledge the CITY's credit or make it a guarantor of payment of surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

The CONTRACTOR further warrants and represents that it has no obligation or indebtedness that would impair its ability to fulfill the terms of this Contract.

ARTICLE 16 - DISCLOSURE AND OWNERSHIP OF DOCUMENTS

The CITY and the CONTRACTOR shall comply with provisions of Chapter 119, Florida Statutes (Public Records Law).

All covenants, contracts, representations and warranties made herein, or otherwise made in writing by any party hereto including, but not limited to, representations herein related to the disclosure or ownership of documents, shall survive this Contract and the consummation of the transactions contemplated hereby.

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ARTICLE 17 - INDEPENDENT CONTRACTOR RELATIONSHIP

The CONTRACTOR and all employees and/or agents of the CONTRACTOR are, and shall be, in the performance of all work services and activities under this Contract, an independent contractor, and not an employee, agent, or servant of the CITY. All persons engaged in any of the work or services performed pursuant to this Contract shall at all times and in all places be subject to the CONTRACTOR'S sole direction, supervision, and control. The CONTRACTOR shall exercise control over the means and manner in which it and its employees perform the work and in all respects the CONTRACTOR'S relationship and the relationship of its employees to the CITY shall be that of an independent Contractor and not as employees or agents of the CITY.

The CONTRACTOR does not have the power or authority to bind the CITY in any promise, agreement or representation other than specifically provided for in this Agreement. The CONTRACTOR shall be responsible to the CITY for all work or services performed by the Contractor or any person or entity on the CONTRACTOR's behalf, in fulfillment of this Contract.

ARTICLE 18 - CONTINGENT FEES

The CONTRACTOR warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONTRACTOR to solicit or secure this Contract and that it has not paid or agreed to pay any person, company, corporation, individual, or firm, other than it's bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, gift, or any other consideration contingent upon resulting from the Award or making of this Contract.

ARTICLE 19 - ACCESS AND AUDITS

The CONTRACTOR shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the work for at least three (3) years after completion of this Contract. The CITY shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the CONTRACTOR'S place of business.

ARTICLE 20 - NONDISCRIMINATION

The CONTRACTOR warrants and represents that all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, or sexual orientation.

ARTICLE 21 - ENFORCEMENT COSTS

If any legal action or other proceeding is brought for the enforcement of this Contract, or because of an alleged dispute, breach, default or misrepresentation in connection with any provisions of this Contract, the successful or prevailing party or parties shall be entitled to recover reasonable attorney's fees, expenses and court costs, including appellate fees incurred in that action or proceeding, in addition to any other relief to which such party or parties may be entitled.

ARTICLE 22 - AUTHORITY TO PRACTICE

The CONTRACTOR hereby represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business, and that it will at all times conduct its business activities in a reputable manner. Proof of such licenses and approvals shall be submitted to the CITY's Representative on an annual basis.

ARTICLE 23 - SEVERABILITY

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If any term or provision of this Contract, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Contract, or the application of such terms or provisions to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term provision of this Contract shall be deemed valid and enforceable to the extent permitted by law.

ARTICLE 24- ENTIRETY OF CONTRACTUAL CONTRACT

The CITY and the CONTRACTOR agree that this Contract sets forth the entire Contract between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in this Contract may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto in accordance with Article 25 - Modifications of Work.

ARTICLE 25 - MODIFICATIONS OF WORK

The CITY reserves the right to make changes in Scope of Work, including alterations, reductions therein or additions thereto. Upon receipt by the CONTRACTOR of the CITY's notification of a contemplated change, the CONTRACTOR shall, **in writing**:

(1) Provide a detailed estimate for the increase or decrease in cost due to the contemplated change,
(2) Notify the CITY of any estimated change in the completion date, and
(3) Advise the CITY if the contemplated change shall affect the CONTRACTOR'S ability to meet the completion dates or schedules of this Contract.

If the CITY so instructs in writing, the CONTRACTOR shall suspend work on that portion of the Scope of Work affected by a contemplated change, pending the CITY's decision to proceed with the change.

If the CITY elects to make the change, the CITY shall initiate a contract amendment and the CONTRACTOR shall not commence work on any such change until such written amendment is signed by the authorized representative for the CITY.

Such changes, if any, shall be set forth in writing, which may be transmitted, at the CITY'S discretion, digitally.

ARTICLE 26 - NOTICE

All notices required in this Contract shall be sent by certified mail, return receipt requested, and if sent to the CITY shall be mailed to:

Attn: Director of Parks and Human Services and
City of Lauderdale Lakes
4320 N.W. 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2808
Fax (954) 777-3249

Copy to: Purchasing Administrator
City of Lauderdale Lakes
4300 NW 36th Street
Lauderdale Lakes, FL 33319-5599
Tel (954) 535-2722
Fax (954) 535-1892

and if sent to the CONTRACTOR shall be mailed to:

LIMOUSINES OF SOUTH FLORIDA, INC.
3300 SW 11th Avenue
Fort Lauderdale, FL 33315
Attn: Mark Levitt
Tel: 305-871-8210
Fax: 305-871-8475

ARTICLE 27 - CAPTIONS AND PARAGRAPH HEADINGS

Captions and paragraph headings contained in this Contract are for convenience and reference only and in no way define, describe, extend or limit the scope and intent of this Contract, nor the intent of any provisions hereof.

ARTICLE 28 - JOINT PREPARATION

The preparation of this Contract has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other. It is the parties' further intention that this Contract be construed liberally to achieve its intent.

ARTICLE 29 - WAIVER

No waiver by the CITY of any provision of this Contract shall be deemed to be a waiver of any other provisions hereof or of any subsequent breach of the same or any other provision or the enforcement hereof. CITY's consent to of or approval of any act by Contractor requiring consent or approval shall not be deemed to render unnecessary the obtaining of CITY's consent or approval of any subsequent act by Contractor requiring the CITY'S consent or approval, whether or not similar to the act so consented to or approved.

ARTICLE 30 - COUNTERPARTS

This Contract may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same Contract.

ARTICLE 31 - EXHIBITS ARE INCLUSIONARY

All exhibits attached hereto or mentioned herein which contain additional terms shall be deemed incorporated by reference. Typewritten or handwritten provisions inserted in this form or attached hereto shall control all printed provisions in conflict therewith.

ARTICLE 32 - CONTRACT DOCUMENTS

The Contract documents are as follows: Contract, Request for Proposal, Exhibits, Addenda, All Representations, and Warranties, to make this Contract.

THE REMAINDER OF THIS PAGE WAS LEFT BLANK INTENTIONALLY

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IN WITNESS WHEREOF, the parties hereto have executed this Contract in multiple copies, each of which shall be considered an original on the following dates:

As to the CONTRACTOR on the _____ day of ____, 2025

LIMOUSINES OF SOUTH FLORIDA, INC.

Corporate Seal

Witness

Mark Levitt, President

As to the CITY on the _____ day of _____, 2025.

SEAL OF **THE CITY OF LAUDERDALE LAKES**

Pavitri Benasrie-Watson, Deputy City Clerk

Veronica Edwards Phillips, Mayor

APPROVED AS TO FORM

City Attorney

ALL EXHIBITS WILL BE ATTACHED HERE

Exhibit A: Scope of Work
Exhibit B: Schedule of Professional Fees
Exhibit C: Key Personnel/management team

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VENDOR NAME		EVALUATION COMMITTEE MEMBER 1				EVALUATION COMMITTEE MEMBER 2				EVALUATION COMMITTEE MEMBER 3			
		A1A Airport and Limousine Service	LSF Shuttle	Phoenix Bus Inc	PTransport Corp	A1A Airport and Limousine Service	LSF Shuttle	Phoenix Bus Inc	PTransport Corp	A1A Airport and Limousine Service	LSF Shuttle	Phoenix Bus Inc	PTransport Corp
Category	**Max Points**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**	**Score**
Location	**5**	3	5	1	4	3	5	1	4	3	5	1	4
Past Performance	**15**	8	15	8	14	13	15	9	15	13	15	9	15
Experience and Skill of Key Personnel	**20**	10	18.5	10	18.5	18	20	14	19	18	20	14	19
Approach for Perfomance	**30**	20	28.5	20	28.5	28	29	18	29	28	29	18	29
Financial Strength and Stability of Firm	**15**	6.5	10.3	3	7.8	6.5	10.3	3	7.8	6.5	10.3	3	7.8
Cost	**15**	14.7	14.6	6.1	15	14.7	14.6	6.1	15	14.7	14.6	6.1	15
Total Score	**100**	**62.2**	**91.9**	**48.1**	**87.8**	**83.2**	**93.9**	**51.1**	**89.8**	**83.2**	**93.9**	**51.1**	**89.8**

	Max Points	Points Awarded	#
LSF Shuttle	300	**279.70**	1
PTransport Corp	300	**267.40**	2
A1A Airport and Limousine Service	300	**228.60**	3
Phoenix Bus Inc	300	**150.30**	4

REPORT: **Anthony Grullon**
VERIFIED: **Aazam Piprawala**

AGREEMENT OF AWARD

CITY OF LAUDERDALE LAKES
4300 N.W. 36TH STREET
LAUDERDALE LAKES, FLORIDA 33319
Ph: 954-535-2722 Fax: 954-535-1892
www.lauderdalelakes.org

VENDOR: **Limousines of South Florida**
3300 SW 11 AVE
Fort Lauderdale, Florida 33315
(954) 463-0845
Attn: Mark Levitt
Email: mark@miamisupershuttle.com

SERVICES TO: **City Of Lauderdale Lakes**
Parks and Human Services
4300 Northwest 36 Street
Lauderdale Lakes, Florida 33319
Phone: 954-535-2820
Attn: Ericka Lockett

==========

The City of Lauderdale Lakes Parks & Human Services is actively seeking the services of qualified licensed Temporary Community Bus services provider as described in the scope of work Exhibit "A" below as follows:

Description	Cost
The Community Bus services provider to provide day to day management, operation and maintenance of the public transportation services for Lauderdale Lakes North/South and East/West routes in accordance with the Scope of Work Exhibit A. The cost of the service will be $68.98 per hour as stated in Exhibit B. This Contract shall be effective on the October 1, 2025 and expires January 31, 2026. The contract may be terminated, in whole or in part, by the CITY, with or without cause, immediately upon providing written notice to the CONTRACTOR. Unless the CONTRACTOR is in breach of this Contract, the CONTRACTOR shall be paid for the services rendered to the CITY's satisfaction through the date of termination.	Annual cost not-to-exceed - $24,999.99
TOTAL	**$24,999.99**
All prices stipulated in this Agreement should exclude applicable state or local taxes.	

NOTE:
City reserve the right to increase or decrease professional arts/educational services as needed.

We hereby accept this award and all terms and conditions included. The contract signor must be an officer or authorized to bind the company to the terms and conditions set forth in this agreement.

Authorized Signature — Date: 10/1/2025

Mark Levitt, Vice President
Printed Name and Title

Ericka Lockett, Director of PHB
City Project Manager: Ericka Lockett, Parks & Human Services Director (954-535-2820)

Sharon Haynes, CPA, CPFO
Director, Financial Services

Venice Howard, MPA, MMC, FRMA
Acting City Manager

Additional Terms and Conditions:

Term: This informal agreement is effective upon execution, and shall terminate upon ten (10) day notice by either party with or without cause, subject to the provisions of the termination paragraph or upon approval of formal contract authorized by the City Commission.

Compensation: The City shall pay Contractor for the performance of all work, in accordance with the scope of work.

Invoicing. Invoices must be submitted on a timely manner for services rendered.

- Invoices must include
- Date of services,
- Work activities and
- The Purchase order number.
- Invoices must be submitted to Contract Manager or designated representatives.

Termination: This undertaking may be terminated by City, with or without cause, upon ten (10) day notice to Contractor. If Contractor is not in breach hereof, Contractor shall be paid for services rendered to the City through the date of termination, with fees pro-rated on a thirty-day month basis for that portion of the month for which Contractor has provided services. Upon receipt of a termination notice from City, Contractor shall:

a. Provide City with a summary of specific work completed to date of the notice; and

b. Stop providing services on the date specified in the termination notice and if no date is specified, on the day after the receipt of such notice.

Contractor may terminate this undertaking upon thirty (30) days prior with written notice to the City.

Confidentiality: Confidential information refers to any information relating to the City which would be reasonably considered to be proprietary and could cause harm to the City. The CONTRACTOR agrees that he/she will NOT disclose, reveal, report or use, for any purpose, except as authorized by the City or as the required by law.

Exhibit "A"

SCOPE OF WORK

Community Bus Services

I. GENERAL SCOPE OF SERVICES:

The City of Lauderdale Lakes seek the services of a qualified Contractor to provide day to day management, operation and maintenance of the public transportation services for Lauderdale Lakes North/South and East/West routes. The services shall be nine (9) hours per day, Monday through Friday within the City, at the locations and according to the schedules set forth.

II. PROPOSER'S SERVICES:

A. The Proposer agrees to provide all services necessary for the day-to-day management, operation and maintenance of the public transportation services for the Lauderdale Lakes, North/South and East/West Transit Routes according to Exhibit "A", Bus schedule – North/South and East/West routes.

B. The Proposer shall provide free public transportation services (until such time as City determines a fare to be appropriate), within the City at the locations and according to the schedules set forth in Exhibit "A", Bus schedule – North/South and East/West routes.

C. The established service shall be for two (2) buses on a fixed route basis with designated intermediate stops a minimum of fifty (50) hours per week (9:00 am – 5:55 pm) Saturdays 6 hours per week (8:00am-2pm) for Route #1 and fifty (50) hours per week (9:00 am – 5:55 pm) Saturdays 6 hours per week (8:00am-2pm) for Route # 2 and a minimum of five (5) days per week for both routes. The hours of operation may be amended from time to time at the discretion of the City and Broward County to respond to budgetary constraints and/or the needs of the community.

D. The City and Proposer shall maintain a minimum average of seven (7) passengers per revenue hour on the route operated by the City and Proposer. In the event that City and Proposer do not maintain such minimum average of passengers, City and Proposer shall attempt to increase ridership, which may include modification of the route.

E. The Vehicle shall be operated by a properly licensed operator ("vehicle chauffeurs") employed by the Proposer. The Proposer is required to have a Class A or B CDL license. These employees shall provide full utilization of vehicle to all including disabled passengers while in service.

F. Vehicle chauffeurs hired by Proposer shall issue Broward County bus route timetables or other transit information to any passenger requesting such material.

G. Insofar as possible, scheduled service shall be coordinated with existing Broward County bus service. It is the intent of the parties that City's scheduled service shall not duplicate existing Broward County bus service.

H. The Proposer shall maintain the vehicle provided by the City in accordance with the Manufacturer's standards and keep vehicle in reasonable and operating conditions at all times.

I. The Proposer will be held responsible for meeting the requirements of the Americans with Disabilities Act (ADA) while the vehicle provided herein is utilized for City transportation. To the extent that any

terms of the eventual Contract are inconsistent with the ADA, the requirements of the ADA shall prevail.

J. The Proposer shall at all times comply with the requirements of Broward County Ordinance 92-8, pertaining to the maintenance of a Drug-Free Workplace Program.

K. The Proposer shall at all times comply with all applicable requirements of the United States Department of Transportation and the Federal Transit Administration (FTA), which shall include, but not be limited to regulations for drug and alcohol testing. To the extent that any terms of the intended Contract are inconsistent with the United States Department of Transportation regulations, the requirements of the United States Department of Transportation shall control.

L. The Proposer agrees that throughout the term of this Agreement that the Broward County Transit (BCT) logo, the Broward County assigned identification number and the City of Lauderdale Lakes logo shall be conspicuously displayed on the rear of the vehicle at all times.

M. The Proposer shall maintain certain records of information and data in the format prescribed by Broward County and shall furnish such records to Broward County, with a copy to the City, on a monthly basis.

N. The Proposer shall, at all times, ensure that the vehicles are equipped with fully operational Florida Relay System equipment to assist the hearing and speech impaired riders.

O. Per the Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992, Provider may not discriminate on the basis of race, color, national origin, age, disability, family or religious status, in the selection and retention of any employees and/or subcontractors.

III. CITY'S SERVICES:

A. The City shall review all policies established by the Proposer relative to the public transportation services.

B. City shall review the service planning, including adjustments to the routes, schedules, and such other factors that affect the quality of service provided.

C. The City shall provide Proposer with bus route timetable prepared by Broward County Mass Transit Division sufficient to inform City and Broward County residents, visitors and passengers of service to be made available.

D. The City, in coordination with Broward County, shall be responsible for designation of transit stops. It is understood that passengers will be able to board at designated stops or depart from anywhere along the route as well as designated stops.

E. The City shall lease to Proposer two (2) twenty (20) passenger, wheelchair accessible, passenger vehicles, obtained from County, to be used in regular service route. Such vehicles shall comply with the Americans With Disabilities Act of 1990 and all applicable federal and state regulations. The vehicle shall be leased to the Proposer for Ten Dollars ($10.00) per year. Prior to acceptance of the vehicle by Proposer, the Proposer, at its own cost, shall have the right to inspect, or cause to be inspected, the vehicle by a mechanic designated by the Proposer.

F. The City shall provide the manufacturer's warranties and maintenance shop manuals to the Proposer.

IV. COMPENSATION:

A. In return for services provided by the Proposer, the City agrees to pay the Proposer on an hourly basis, per hour in revenue service. The funds shall be used by Proposer solely for the purposes of maintaining, operating and properly equipping the vehicle and for no other purpose. City shall not be responsible for payment of any other monies to the Proposer.

B. The City shall hold the funds distributed by Broward County to support the public transportation service and remit the applicable amount of such funds monthly to Proposer as they become due. Proposer shall submit invoices to the City documenting hours of service provided by the Proposer during the preceding month, together with such additional documentation which may be required by the City (e.g. ridership statistics). Within thirty (30) days of receipt of such invoices, City shall compensate Proposer pursuant to the terms set forth in the Agreement.

V. PERFORMANCE STANDARDS:

A. The public transportation service described in the Agreement shall begin operations when the notice to proceed is issued, and such service shall run according to the schedule set forth in Exhibit "A". The schedule shall be followed unless otherwise agreed upon in writing by the parties.

B. The Proposer shall complete one hundred percent of all scheduled trips on a daily basis, subject to delays which are attributable to (added: traffic conditions), vehicular accidents, and mechanical breakdowns.

VI. PERSONNEL REQUIREMENTS:

A. Proposer shall designate a Project Manager who will oversee the complete operation of the public transportation service and will serve as the day-to-day liaison with the City.

B. Vehicle chauffeurs employed by the Proposer during the term of the intended Contract shall be properly licensed operators. The vehicle chauffeurs shall possess the qualifications required by the State of Florida and Broward County. The vehicle chauffeurs shall be required to attend and successfully complete Broward County's training program prior to operating the vehicles. All drivers shall possess the following qualifications and adhere to the following standards. Proposer shall immediately dismiss any driver from performing services, should the driver fail to maintain said qualifications or standards as listed below:

- Minimum age for drivers shall be 21 years.
- Drivers must possess a valid Florida Commercial driver's license as required by law.
- Drivers shall have no more than three (3) moving violations or accidents (counted individually or combined) within a five (5) year period. Drivers shall have no history of a conviction for a DUI.
- Drivers must be capable of speaking, writing, and understanding the English language fluently.
- Drivers shall operate the vehicle in a safe and timely manner.
- Drivers shall be courteous to all passengers and the general public at all times and shall respond to passenger questions regarding the use of the subject service.
- At all times while on duty, drivers shall wear clean and presentable uniforms which include a company shirt, appropriate length shorts, skirt or pants and closed toe shoes.
- Drivers shall distribute or collect flyers, handouts, surveys, etc. as City may request from time to time.
- Drivers shall not accept gratuities.
- Drivers shall assist all passengers, including passengers with disabilities with entering and exiting the vehicles.
- Drivers shall not smoke or play radios, or permit passengers to do the same in the vehicles (unless the passenger is using headphones with radios).
- Driver shall not talk on cellular phones nor have on headphones while operating vehicles.
- Drivers shall not be convicted of a crime during the term of the Contract.

- Drivers shall not test positive for drug test administered by a responsible testing facility or in cooperation with the drug-testing program at Broward County or the City.

VII. CONDITION AND MAINTENANCE OF VEHICLES

A. Proposer shall maintain the vehicles in accordance with manufacturer's standards.

B. Proposer shall supply any additional vehicles to provide for back-up service within thirty (30) minutes in the event that vehicle is out of service. Proposer shall provide an ADA accessible backup vehicle should it be necessary to continue service as outlined in this contract.

C. Vehicle shall be maintained in good condition, operationally and be in clean appearance at all times. The vehicle shall be kept in good repair and condition, satisfactory to the City at a minimum to the standards listed below:

1. Equipping of Vehicle:
   - The vehicle shall be equipped with all required safety equipment.
   - The vehicle shall be equipped with two-way communications to be provided by the Proposer.
   - The vehicles shall conform to the standards required by the Americans With Disabilities (ADA).
   - The vehicle shall have heating and air conditioning systems that are fully operational every day the vehicle is in service.

2. Maintenance of vehicle
   - The interiors of the vehicle shall be cleaned at least once per day and the exterior shall be cleaned at least once per week. The vehicle shall be exterminated for pests at least once per week. Proposer shall have a continuing obligation to ensure cleanliness of the vehicle, and Proposer shall perform additional cleaning and extermination for pests as circumstances may warrant.
   - The vehicle and equipment of the vehicle shall be maintained in fully operational condition at all times during the term of the contract. Proposer shall cause all components of each vehicle, including its body, frame, graphic wrap, furnishings, mechanical, electrical, hydraulic, rims, tires or other operating systems to be maintained according to manufacturer's recommendations. Proposer shall cause any vehicle damaged in an accident or otherwise to be repaired to be replaced immediately, including the graphic wraps. Proposer shall, at its sole cost and expense, provide fuel, lubricants, parts and supplies as required for the maintenance and operation of the vehicle.
   - The vehicle shall be safe for operation on public streets and highways and shall meet all requirements of the Florida Department of Transportation Rule Chapter 14-90, "Minimum Requirements for Transit Coaches and System Equipment." All parts of the vehicle and equipment mounted on or in the vehicle shall conform at a minimum to all applicable federal motor vehicle safety standards.
   - Proposer shall initiate and maintain an effective safety and mechanical inspection program.
   - The vehicle shall be available for inspection by the City prior to Proposer placing them in service and at any time thereafter at the City's discretion. City has the sole discretion to reject temporarily or permanently any vehicle which City deems acceptable for reasons of safety, disrepair or appearance.

VIII. RECORD KEEPING, REPORTING AND AUDITING

A. The Proposer shall maintain such records and accounts including property, personnel, and financial records as are deemed necessary by City to ensure a proper accounting record. The system of accounting will be in accordance with generally accepted accounting principles and

practices. All project records prepared by Proposer shall be owned by City and made available to City at no charge. City may elect to authorize representatives to inspect, audit, and analyze the records of Proposer relating to the subject service. City shall have the right to audit the books, records and accounts of the Proposer. Proposer shall keep such books, records, and accounts as may be necessary in order to record complete and correct entries related to the project or according to the scheduled reporting periods.

B. Proposer shall record on a daily basis and report daily to the City all disruptions in service, to include but not limited to late service, vehicle breakdowns, accidents, if a vehicle is out of service and any other incidents affecting service.

C. Proposer's Project Manager shall also document passenger complaints and describe any actions taken to resolve such complaints on a weekly basis. Proposer agrees to submit copies of such documentation to the City on a weekly basis.

D. Proposer shall maintain daily records of total passenger utilization and total mileage logged on the vehicle while performing the services. Proposer's Project Manager shall provide accurate reports on ridership by trip to the City on a monthly basis.

E. City shall approve Proposer's forms that may be required.

F. In the event funds paid to Proposer are subsequently disallowed by the City because of accounting errors or charges not in conformity with the services to be rendered, Proposer shall refund promptly to the City such disallowed funds or such disallowed funds will be withheld from subsequent payment by the City to the Proposer. No payment will be withheld or disallowed until the City has given the Proposer written notice of the reason, with ten (10) days to correct, cure or otherwise reasonably satisfy the City. No more than the disputed amount will be withheld. Both City and Proposer shall diligently pursue the resolution of any dispute regarding the accounting or charges.

G. Proposer shall retain all financial records, supporting documents, statistical records, and any other documents pertinent to these services for a period of five (5) years after termination of the resultant contract, or if an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings. The contract shall also adhere to Public Records, Chapter 119 of the Florida Statue.

IX. PRE-SERVICE REQUIREMENTS

The following items shall be delivered to the City by Proposer at least two (2) days prior to the start of service and are subject to approval by the City:

A. An operations manual for the subject services which describes all operations, procedures and policies, including, but not limited to, the following:

- Vehicle operating procedures
- Communications operating procedures
- Driver conduct rules and regulations
- Safety procedures
- Accident procedures
- Administration and reporting procedures, and
- Other operating procedures and policies, as required for proper operation of the subject service

B. Job descriptions for drivers and administrative personnel
C. Maintenance procedures for the vehicle.
D. Training procedures for drivers.

X. MISCELLANEOUS REQUIREMENTS

A. The City will manage and receive all funds for advertising on or in the buses. Advertising of any alcohol, tobacco, adult entertainment, gambling, overtly sexual material, or obscene or offensive materials will be prohibited. If the City reasonably objects to any advertisement, such advertisement shall be removed within fifteen (15) days of written notice.

B. FINES: The Proposer acknowledges that the City will incur certain costs or damages in monitoring and seeking conformance with the requirement of the Agreement, or in the event of a breach of this Agreement, the amount(s) of which cannot be specifically ascertained, notwithstanding their respective efforts to do so. Accordingly, the Proposer and City have established a governing schedule of fines. The Schedule of fines the City will assess against the Proposer as a consequence of the Proposer's failure to conform to the customer service requirements as outlined in the Agreement are as follows:

- Failure to provide backup service within thirty (30) minutes in the event that one or more vehicles are out of service shall result in a fine of $30.00 per hour per affected bus or van.
- Failure to provide heat or air conditioning shall result in a fine of $30.00 per hour per affected bus or van.
- Failure to maintain vehicles shall result in a fine of $15.00 per hour per affected bus or van.
- Failure to maintain transit schedule within a 15 minute window, excluding acts of weather, road construction/closing, or driver illness shall result in a fine of $6.00 per hour per affected bus or van.
- Failure to notify the City regarding any changes in schedule shall result in a fine of $6.00 per hour per affected bus or van.

*All fines shall be prorated for any portion less than one (1) hour.

C. COMPORTMENT; CHANGE OF PERSONNEL: At all times when such personnel are in the CITY OF LAUDERDALE LAKES, whether or not on duty, such personnel shall comport themselves in a manner which will not bring disrespect upon the City or call into the question the competence or demeanor of such person relative to the performance of the transportation services, which, by its nature, requires such personnel to potentially come into contact with minors and the handicapped. The City reserves the right to require the change of any personnel upon not less than three (3) business day's written notice, setting forth the name of the person to be replaced, or in the absence of a name, the route taken and the time of day in which the transportation services were provided.

D. DUTY ROSTER: The Proposer shall provide the City with the name of each personnel, and the route and date of such individual's duty station. Such roster shall be provided on a weekly basis as of Friday of the week preceding.

E. HOLDING OF FUNDS: The City shall hold the funds distributed by Broward County to support the public transportation service and remit the applicable amount of such funds monthly to Proposer as they become due. Proposer shall submit invoices to the City documenting hours of service provided by the Proposer during the preceding month together with such additional documentation which may be required by the City (e.g. ridership statistics). Within thirty (30) days of receipt of such invoices, City shall compensate Proposer pursuant to the terms set forth herein.

F. LIVING WAGE REQUIREMENT: To the extent Proposer is a "covered employer" within the meaning of Broward County Ordinance No. 2002-45, as may be amended from time to time, City agrees to and shall pay to all of its employees providing "covered services," as defined therein, a living wage as required by such ordinance, and City shall fully comply with the requirements of such ordinance and shall satisfy, comply with, and complete all of the obligations set forth therein. City shall be responsible for and shall ensure that all of its subcontractors that qualify as covered employers fully comply with the requirements of such ordinance and satisfy, comply with, and complete all of the obligations set forth therein.

Exhibit "B"

August 4, 2025

City of Lauderdale Lakes
4300 N.W. 36th Street
Lauderdale Lakes, Florida 33319

Attn: Venice Howard, Acting City Manager

Subject: Month-to-Month Extension Proposal for Community Bus Service
Contract #19-3410-04R.

Dear Ms. Howard,

It has come to our attention that the Agreement between the City of Lauderdale Lakes and Limousines of South Florida, Inc. for the Community Bus Service (Contract #19-3410-04R), dated March 26, 2019, has expired. As you are aware, the original contract was for a term of two years, with three (3) one-year renewal options. The final renewal, executed on May 3, 2023, expired on April 30, 2024.

Attached for your reference are copies of the original Agreement and the most recent Renewal Extension.

In light of the expiration of the existing contract and to ensure continuity of service, Limousines of South Florida, Inc. respectfully proposes to continue providing Community Bus Service to the City under a **month-to-month agreement for a period of six (6) months**, beginning **August 1, 2025**, and ending **January 31, 2026**.

We propose a new rate of **$68.98 per hour**, replacing the current rate of $57.50 per hour effective October 1, 2025 until expiration on January 31, 2026. This proposed rate is consistent with the rate currently being charged for the Senior Van Service and was also submitted as part of our response to **RFP No. 24-3410-04R** on February 2, 2024.

This short-term extension will allow the City sufficient time to advertise and complete a new procurement process for this service. Limousines of South Florida, Inc. is committed to maintaining our strong working relationship and looks forward to participating in the upcoming RFP process.

2000 North State Road 7
Lauderdale Lakes, Florida 33133
Phone: (954) 463-0845

Should you have any questions or require additional information, please feel free to contact me at your convenience.

Please provide confirmation of the above terms ASAP as our existing agreement has expired.

Thank you for your continued trust in our services.

Respectfully,

Mark Levitt
Vice President

Cc: Ericka Lockett

encl: Agreement and Extension Letter

ALL TERMS AND CONDITIONS
PURCHASE ORDER #: _____

If there is a conflict between these additional Terms and Conditions and the Terms and Conditions listed on the Purchase Order, these additional Terms and Conditions shall prevail. For the purpose of this Purchase order and these Purchase Order Additional terms and Conditions, the terms Purchase Order and Contract may be used interchangeably, and when so used, deemed to have the same meaning in the context of this document.

Article 1. Time of Completion: The Work must begin upon notification to CONTRACTOR and issuance of this Purchase Order by the CITY, and shall be carried on at a rate to insure its full completion as per the attached Schedules and Scope of Work, the rate of progress and the time of completion being essential conditions of this Contract, time being of the essence.

Article 2. General: The CONTRACTOR hereby certifies each and every clause of the Contract Documents has been read, the location of the proposed work has been examined as is necessary to understand fully the nature of the obligation made, and the Work will be completed in the time limits specified, in accordance with the plans and specifications.

All Work under this contract shall be done to the satisfaction of the City's Project Manager who shall, in all cases, determine the amount, quality, fitness and acceptability of the Work to be paid for hereunder, and shall decide all questions which may arise as to the fulfillment of the Contract on the part of the CONTRACTOR; and their decision thereon shall be final and conclusive as to the CONTRACTOR; and such determination and decision, in case any questions shall arise, shall be a condition precedent to the right of the CONTRACTOR to receive any money hereunder.

Article 3. Progress Payments: CONTRACTOR may make Application for Payment for Work completed during the Project at intervals of not more than once a month. The Contractor's application shall show a complete breakdown of the Project components showing the quantities completed and the amount requested, together with such supporting evidence as may be required by the CITY.

Each Application for Payment shall be submitted in triplicate to the CITY for approval. The CITY shall make payment to the CONTRACTOR within thirty (30) days after approval by the CITY of CONTRACTOR'S Application for Payment and submission of an acceptable updated progress schedule.

The CITY may withhold, in whole or in part, payment to such extent as may be necessary to protect itself from loss on account of:

A. Defective work not remedied.
B. Claims filed or reasonable evidence indicating probable filing of claims by other parties against CONTRACTOR.
C. Failure of CONTRACTOR to make payment properly to subcontractors or for material or labor.
D. Damage to another CONTRACTOR not remedied.
E. Liquidated damages and costs incurred by the CITY for extended construction administration.

When the above grounds are removed or resolved satisfactorily to the CITY, payment may be made.

Article 4. Acceptance and Final Payment: Upon receipt of written notice from CONTRACTOR the work is complete and ready for final inspection and acceptance, CITY shall, within ten (10) calendar days, make an inspection thereof. If CITY finds the Work acceptable, the requisite documents have been submitted, the requirements of the Contract Documents fully satisfied, and all conditions of the permits and regulatory agencies have been met, the CITY's Projects Manager shall approve the Final Payment.

Before the Final Payment, CONTRACTOR shall deliver to CITY a complete waiver of lien(s) or release of all lien(s), as applicable, arising out of this Contract, or receipts in full for all work; and an Affidavit certifying that all suppliers and subcontractors have been paid in full, and that all other indebtedness connected with the Work has been paid.

Final payment constituting the entire unpaid balance of the Contract sum shall be paid by CITY to the CONTRACTOR within thirty (30) days after completion of all Work, Contract fully performed and a final certificate for payment has been issued by the CITY'S representative.

Article 5. Guarantee: All work, materials and equipment furnished by the CONTRACTOR shall conform to industry and CITY standards. Any part of the equipment, materials, or work included in this Contract which proves defective, by reason of faulty materials or workmanship shall be corrected within twenty four (24) hours by CONTRACTOR at no additional cost to the CITY.

Article 6. Qualifications: CONTRACTOR, and the individual executing this Contract on behalf of the CONTRACTOR, warrants to the CITY that the CONTRACTOR is a Florida Contractor in good standing, and that the CONTRACTOR has all the required licenses and certifications of competency required by the State of Florida and the County of Broward to perform the Work herein described.

Article 7. Quality and Workmanship: The workmanship must be of the highest quality in its respective field.

Article 8. Barricades and Signs: CONTRACTOR shall provide signs, barricades, and flashing lights necessary for the protection of the Work and the safety of the public.

Article 9. The Contract Documents: The Purchase Order consists of the General Conditions, Additional terms and conditions, Agreement of Award letter, to include the Schedules and Pricing, and any applicable Change Orders.

Article 10. Debris: CONTRACTOR shall be responsible for the prompt and complete removal and lawful disposal of all debris that results from performance of the Work.

Article 11. Equipment, Work and Personnel: Unless otherwise stated in the Contract Documents, all

equipment to be incorporated in the Work are to be of the most suitable type of their respective kinds and shall be acceptable to the CITY. The CITY reserves the right to remove any of CONTRACTOR'S equipment or personnel not acceptable to the CITY for reason(s) expressed by the CITY.

Article 12. Compliance With Occupational Safety and Health Requirements: CONTRACTOR certifies that all material, equipment, etc., contained in his/her bid meets all applicable O.S.H.A. requirements. CONTRACTOR further certifies that, if the material, equipment, etc., delivered is subsequently found to be defective in any applicable O.S.H.A. requirement effect on the date of delivery, all costs necessary to comply with the requirements shall be borne by the CONTRACTOR.

Article 13. Entire Contract: Modification: No statements, representations, warranties, either written or oral, from whatever source arising, except as expressly stated in this Contract, shall have any legal validity between the parties or be binding upon any of them. The parties acknowledge that this Contract contains the entire understanding and Contract of the parties. No modifications hereof shall be effective unless made in writing and executed by the parties hereto with the same formalities as this Contract is executed. If any term in the CONTRACTOR's Proposal appears to be in direct or apparent conflict with the Contract, then the terms of the contract shall prevail.

Article 14. Venue: This Contract and the terms hereof shall be construed in accordance with the laws of the State of Florida and venue for all actions in a court of competent jurisdiction shall lie in Broward County, Florida.

Article 15. Deletion/Oversight/Misstatement: Any deletion, oversight or misstatement of the Specifications shall not release the CONTRACTOR from the responsibility of supplying a complete and fully operational unit, together with all appurtenances necessary for unrestricted operation as determined by the CITY in its sole discretion.

Article 16. Indemnification: CONTRACTOR agrees to protect, defend, indemnify, and hold harmless the CITY, its employees, representatives, and elected officials from any and all claims and liabilities including all attorney's fees, expenses, and court costs, including appeals, for which the CITY, its employees and representatives, can or may be held liable as a result of injury (including death) to persons or damage to property occurring by reason of any negligence, recklessness, or intentional wrongful misconduct of the CONTRACTOR, its employees, or agents, arising out of or connected with this contract. The CONTRACTOR shall not be required to indemnify the CITY or its agents, employees, or representatives, when an occurrence results solely from the wrongful acts or omissions of the CITY, or its agents, employees or representatives.

The CONTRACTOR, without exemption, shall indemnify and save harmless, the CITY, its employees and its Commission Members from liability of any nature or kind, including cost and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or item manufactured by the CONTRACTOR. Further, if such a claim is made, or is pending, the CONTRACTOR may, at its option and expense, procure for the CITY the right to use, replace or modify the item to render it non-infringing. If none of the alternatives are reasonably available, the CITY agrees to return the article on request to the CONTRACTOR and receive reimbursement.

If the CONTRACTOR used any design, device or materials covered by letters, patent or copyright, it is mutually agreed and understood, without exception, the contract prices shall include all royalties or cost arising from the use of such design, device or materials in any way involved in the work.

The parties agree that 1% of the total compensation paid to the CONTRACTOR for performance of this Contract shall represent the specific consideration for the CONTRACTOR'S indemnification of the Owner.

It is the specific intent of the parties hereto that the foregoing indemnification complies with Florida Statute 725.06 (Chapter 725). It is further the specific intent and Contract of the parties that all of the Contract Documents on this Project are hereby amended to include the foregoing indemnification and the "Specific Consideration" therefor.

Article 17. Definition of Terms: Terms used in this Contract shall have the meanings assigned to them in the industry.

Article 18. Intent of Specifications: These Specifications cover only the general requirements as to the type of construction. The removal and disposal of existing materials will conform to all OSHA, CITY, State, County, Federal, and EPA requirements relating to this operation.

Article 19. Exceptions to Specifications: Any exceptions to the Specifications must be listed and explained. Failure to list any exceptions means CONTRACTOR is in 100% compliance with Specifications. All materials may be inspected upon delivery for compliance with Specifications. Deviations will not be tolerated and will be cause for rejection unless they were originally listed in CONTRACTOR'S proposal or approved (in writing) by the CITY. Any deletion, oversight or misstatement of these Specifications shall not release the CONTRACTOR from the responsibility of performing the Work as per industry and CITY standards as determined by the CITY in its sole discretion.

Article 20. Silence of Specifications: The apparent Silence of Specifications as to any details or the omission from them of a detailed description concerning any point, shall be regarded as meaning that only the best commercial practices are to prevail and that materials of the first quality and correct type, size and design are to be used.

Article 21. Joint Preparation: The preparation of this Contract has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other. It is the parties further intention that this Contract be construed liberally to achieve its intent.

Article 22. Enforcement Costs: If any legal action or other proceeding is brought for the enforcement of this Contract, or because of an alleged dispute, breach, default or misrepresentation in connection with any provisions of this Contract, the successful or prevailing party or parties shall be entitled to recover reasonable attorney's fees, expenses and court costs, including appellate fees incurred in that action or proceeding, in addition to any other relief to which such party or parties may be entitled.

Article 23. Subcontracting: The CITY reserves the right to accept the use of a subcontractor or to reject the selection of a particular subcontractor and to inspect all facilities of any subcontractors in order to make a determination as to the capability of the subcontractor to perform properly under this Contract. The CONTRACTOR is encouraged to seek minority and women business enterprises, to include local businesses for participation in subcontracting opportunities. If the CONTRACTOR uses any subcontractors on this project the following provisions of this Article shall apply:

If a subcontractor fails to perform or make progress, as required by this Contract, and it is necessary to replace the subcontractor to complete the work in a timely fashion, the CONTRACTOR shall promptly do so, subject to acceptance of the new subcontractor by the CITY. The substitution of a subcontractor shall not be adequate cause to excuse a delay in the performance of any portion of this contract as set forth in the Scope of Work.

The CONTRACTOR, its subcontractors, agents, servants, or employees agree to be bound by the Terms and Conditions of this Contract and in its Contract with the subcontractor for work to be performed for the CITY the CONTRACTOR must incorporate the terms of this Contract.

Article 24. Subcontractors: No more than fifty percent (50%) of the dollar value of the total Contract WORK may be accomplished by subcontractors. Balance of the WORK must be accomplished by the CONTRACTOR'S own forces. Each CONTRACTOR must furnish with its Bid Form, a list of the items it proposes to subcontract and the estimated cost of these items.

Article 25 Licenses and Permits: It shall be the responsibility of the CONTRACTOR to obtain and supply at no additional cost to the CITY, any and all licenses and permits required to complete the Contract. A copy of these licenses and permits shall be submitted to the CITY prior to commencement of work.

Article 26. Insurance: It shall be the responsibility of the CONTRACTOR to provide evidence of the following minimum amounts of insurance coverage:

Worker's Compensation and Employer's Liability coverage to apply to all employees for Statutory Limits in compliance with applicable state and federal laws. Coverage must include Employer's Liability with a minimum limit of $100,000 each incident;

Business Auto Policy or similar form shall have minimal limits of $500,000 Per Occurrence Combined Single Limit for Bodily Injury and Property Damage Liability. This shall include, Owned, Hired and Non-Owned Vehicles;

Commercial General Liability or similar form shall have minimum limits of $500,000 Per Occurrence Combined Single Limit for Personal Injury, Bodily Injury, and Property Damage Liability. Coverage shall include Premises and/or Operations, Independent Contractors, Products and /or Complete Operations, Contractual Liability and Broad Form Property Damage Endorsements. Coverage for the hazards of explosion, collapse and underground property damage (XCU) must also be included when applicable to the work to be performed.

All Risk Property Insurance: When applicable, coverage must include real and personal property and in an amount equal to the replacement cost of all real and personal property and in an amount equal to the replacement cost of all real and personal property of the CITY's for which the CONTRACTOR is responsible and over which he exercises control. **Builders Risk Insurance** must be provided to cover property under construction and an installation Floater must cover all machinery, vessels, air conditioners, or electric generators to be installed. This insurance shall include a waiver of subrogation as to the CONSULTANT, the CITY, the CONTRACTOR, and their respective officers, agents, employees, and subcontractors.

a. Coverage to be provided on a full replacement cost basis.
b. Losses in excess of ten thousand dollars ($10,000) shall be jointly payable to the CONTRACTOR and the CITY.
c. Policy must be specifically endorsed to eliminate any "Occupancy Clause" or similar warranty or representation that the CITY will not occupy the building(s), addition(s) or structure(s).
d. Maximum Deductible - $5,000 each claim.
e. Flood Insurance. When the buildings or structures are located within an identified special flood hazard area, flood insurance protecting the interest of the CONTRACTOR and the CITY must be afforded for the lesser of the total insurable value of such buildings or structures, or the maximum amount of flood insurance coverage available under the National Flood Program.

An original or certified copy of the signed Certificate or Certificates of Insurance, evidencing that required insurance coverage(s) has been procured by CONTRACTOR in the types and amount(s) required hereunder, shall be included with the bid response.

After award, except as to Worker's Compensation and Employer's Liability, said Certificate(s) shall clearly state that coverage required by the Contract has been endorsed to include the CITY of Lauderdale Lakes, a political subdivision of the State of Florida, its officers, agents and employees as Additional Insured. Required insurance shall support Contractor's indemnity set forth in the Contract and shall unequivocally provide thirty (30) days written notice to the CITY prior to any adverse change, cancellation or non-renewal of coverage thereunder. Said liability insurance must be acceptable to and approved by the CITY as to form and types of coverage. In the event that the statutory liability of the CITY is amended during the term of this Contract to exceed the above limits, CONTRACTOR shall be required, upon thirty (30) days written notice by the CITY, to provide coverage at least equal to the amended statutory limit of liability of the CITY.

It shall be the responsibility of the CONTRACTOR to insure that all subcontractors comply with the same insurance requirements referenced above.

Article 27. Independent Contractor Relationship: The CONTRACTOR is, and shall be, in the performance of all work services and activities under this Contract, an independent contractor, and not an employee, agent, or servant of the CITY. All persons engaged in any of the Work

or services performed pursuant to this Contract shall at all times and in all places be subject to the CONTRACTOR'S sole direction, supervision, and control. The CONTRACTOR shall exercise control over the means and manner in which it and its employees perform the Work and in all respects the CONTRACTOR'S relationship and the relationship of its employees to the CITY shall be that of an independent contractor and not as employees or agents of the CITY.

Article 28. Severability: If any term or provision of this Contract, or the application thereof to any person or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Contract, or the application of such terms or provisions to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected, and every other term provision of this Contract shall be deemed valid and enforceable to the extent permitted by law.

Article 29. Waiver: No waiver by the CITY of any provision of this Contract shall be deemed to be a waiver of any other provisions hereof or of any subsequent breach by of the same, or any other provision or the enforcement thereof. CITY's consent to or approval of any act requiring consent or approval shall not be deemed to render unnecessary the obtaining of CITY's consent to or approval of any subsequent consent or approval of, whether or not similar to the act so consented or approved.

Article 30. Successors and Assigns: The CITY and the CONTRACTOR each binds itself and its partners, successors, executors, administrators, and assigns to the other party of this Contract to the partners, successors, executors, administrators, and assigns of such other party, in respect to all covenants of this Contract. Except as above noted neither CITY nor the CONTRACTOR shall assign, sublet, convey or transfer its interest in this Contract. Nothing herein shall be construed as creating any rights or benefits hereunder to anyone other than the CITY and the CONTRACTOR.

Article 31. Termination: Any Contract resulting from this Request For Quotation may be terminated, in whole or in part, by the CITY, with or without cause, immediately upon providing written notice to the CONTRACTOR. Unless the CONTRACTOR is in breach of this Contract, the CONTRACTOR shall be paid for the services rendered to the CITY's satisfaction through the date of termination. After CONTRACTOR's receipt of the notice of termination, and except as otherwise directed by the CITY, the CONTRACTOR shall stop work on the date set forth in the notice of termination, and terminate and settle all orders and subcontracts relating to the performance of the terminated work.

Article 32 Annual Appropriation: This Bid is conditional upon the City having funding to implement the Contract.

Article 33. F.O.B. POINT, INSTALLED AS INDICATED: The F.O.B. point shall be installed at the location(s) specified herein on the attached specifications.

Article 34. Alternate or Equal: Unless otherwise specified, the mention of the particular manufacturer's brand name or number in the Specifications does not imply that this particular product is the only one that will be considered for purchase. This reference is intended solely to designate the type or quality of merchandise that will be acceptable. Alternate offers will be considered only if they can be demonstrated to be of equal quality to the specification, and must include descriptive literature and Specifications. Failure to provide descriptive literature and Specifications with alternate offers may be cause for disqualification of the Alternate.

Article 35. Liquidated Damages Should scheduled and/or assigned work not be completed by the required date, CONTRACTOR acknowledges that the CITY will suffer damages, the nature and extent of such damages suffered by the CITY not being capable of specific determination. Therefore, CONTRACTOR agrees to pay the CITY not as a penalty, but as liquidated damages a sum equal to One Hundred and Twenty Dollars ($120.00) per day for each day elapsing between expiration of such time limit until the date of full completion of that portion of the work and CITY acceptance of it.

Where any deductions from or forfeitures of payment in connection with the work of this contract are duly and properly imposed against the CONTRACTOR, in accordance with the terms of this Contract, State Laws, governing ordinances or regulations, the total amount thereof may be withheld from any monies due or to become due the CONTRACTOR under the Contract; and when deducted, shall be deemed and taken as payment in such amount.