BUDGET ADVISORY COMMITTEE
AGENDA
May 20, 2026
6:00 PM

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **NEW BUSINESS**
   - A. Fund Balance Review
   - B. Special Assessment Discussion
   - C. Budget Committee Requests for City Commission
   - D. FY 2027 Budget Priorities
   - E. Fire Station Update
   - F. New Revenue Discussion - Fuel Tax
   - G. CRA Funds and Spending Trends
4. **OLD BUSINESS**
5. **PETITIONS FROM THE PUBLIC**
6. **FUTURE AGENDA ITEMS (WORKPLAN)**
7. **ADJOURNMENT**

If a person decides to appeal any decision made by the Board, Agency, or Commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. (FS 286.0105)

Any person requiring auxiliary aids and services at this meeting may contact the City Clerk's Office at (954) 535-2705 at least 24 hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by using the following numbers: 1-800-955-8770 or 1-800-955-8771.